

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals Youth Employed	8. Performance/ Accountability Outcomes as of 8/31/13 Youth Employed	9. Statewide Spending As Of 5/31/2016
Summer Youth Employment Program (SYEP)	2013-14	\$25,000,000	\$24,568,999 Transferred to FFFS: \$431,001.	5/1/13 - 9/30/13	Allocations	17,927	17,522	\$24,940,381

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS								
1. Name	2. District	3. Locations Served	4. Annual Funding Level		5. Contract /Award Cycle	6. Performance / Accountability Goals	7. Performance as of 8/31/13	8. Spending As Of 5/31/2016
			SYEP	Transferred to FFFS		Youth Employed	Youth Employed	
SYEP	Albany	• Albany	\$374,178.00	\$0	5/1/13 - 9/30/13	476	502	\$374,178.00
SYEP	Allegany	• Allegany	\$126,045.00	\$227	5/1/13 - 9/30/13	60	57	\$126,045.00
SYEP	Broome	• Broome	\$303,227.00	\$24,258	5/1/13 - 9/30/13	226	229	\$277,689.00
SYEP	Cattaraugus	• Cattaraugus	\$143,390.00	\$0	5/1/13 - 9/30/13	150	149	\$143,390.00
SYEP	Cayuga	• Cayuga	\$100,433.00	\$0	5/1/13 - 9/30/13	60	59	\$100,433.00
SYEP	Chautauqua	• Chautauqua	\$229,254.00	\$18,340	5/1/13 - 9/30/13	116	138	\$229,254.00
SYEP	Chemung	• Chemung	\$129,356.00	\$7,809	5/1/13 - 9/30/13	97	96	\$129,356.00
SYEP	Chenango	• Chenango	\$79,024.00	\$6,321	5/1/13 - 9/30/13	49	54	\$79,024.00
SYEP	Clinton	• Clinton	\$144,229.00	\$0	5/1/13 - 9/30/13	80	83	\$144,229.00
SYEP	Columbia	• Columbia	\$51,356.00	\$0	5/1/13 - 9/30/13	34	33	\$51,356.00
SYEP	Cortland	• Cortland	\$110,305.00	\$0	5/1/13 - 9/30/13	60	60	\$110,305.00
SYEP	Deleware	• Delaware	\$70,283.00	\$0	5/1/13 - 9/30/13	52	63	\$70,283.00
SYEP	Dutchess	• Dutchess	\$259,635.00	\$2,136	5/1/13 - 9/30/13	107	113	\$259,635.00

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS								
1. Name	2. District	3. Locations Served	4.		5. Contract /Award Cycle	6. Performance / Accountability Goals	7. Performance as of 8/31/13	8. Spending As Of 5/31/2016
			Annual Funding Level			Youth Employed	Youth Employed	
			SYEP	Transferred to FFFS				
SYEP	Erie	• Erie	\$1,073,977.00	\$0	5/1/13 - 9/30/13	775	709	\$1,073,977.00
SYEP	Essex	• Essex	\$47,526.00	\$0	5/1/13 - 9/30/13	25	24	\$47,526.00
SYEP	Franklin	• Franklin	\$85,271.00	\$0	5/1/13 - 9/30/13	48	50	\$85,271.00
SYEP	Fulton	• Fulton	\$81,762.00	\$6,541	5/1/13 - 9/30/13	41	44	\$81,762.00
SYEP	Genesee	• Genesee	\$67,136.00	\$0	5/1/13 - 9/30/13	35	39	\$67,136.00
SYEP	Greene	• Greene	\$67,713.00	\$5,417	5/1/13 - 9/30/13	41	40	\$67,713.00
SYEP	Hamilton	• Hamilton	\$6,119.00	\$0	5/1/13 - 9/30/13	6	6	\$6,119.00
SYEP	Herkimer	• Herkimer	\$87,667.00	\$0	5/1/13 - 9/30/13	90	92	\$87,667.00
SYEP	Jefferson	• Jefferson	\$201,509.00	\$2,810	5/1/13 - 9/30/13	100	114	\$201,509.00
SYEP	Lewis	• Lewis	\$46,736.00	\$0	5/1/13 - 9/30/13	25	25	\$46,736.00
SYEP	Livingston	• Livingston	\$116,535.00	\$9,300	5/1/13 - 9/30/13	52	45	\$116,532.00
SYEP	Madison	• Madison	\$113,260.00	\$1	5/1/13 - 9/30/13	75	77	\$113,260.00
SYEP	Monroe	• Monroe	\$871,780.00	\$69,742	5/1/13 - 9/30/13	467	445	\$871,708.00

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			SYEP	Transferred to FFFS		Youth Employed	Youth Employed	
SYEP	Montgomery	• Montgomery	\$69,035.00	\$5,522	5/1/13 - 9/30/13	34	36	\$69,035.00
SYEP	Nassau	• Nassau	\$629,949.00	\$50,396	5/1/13 - 9/30/13	244	260	\$629,916.00
SYEP	New York City	• New York City	\$13,467,175.00	\$0	5/1/13 - 9/30/13	10,598	10,028	\$13,467,175.00
SYEP	Niagara	• Niagara	\$260,196.00	\$17,394	5/1/13 - 9/30/13	100	101	\$260,196.00
SYEP	Oneida	• Oneida	\$279,133.00	\$15,985	5/1/13 - 9/30/13	325	328	\$279,133.00
SYEP	Onondaga	• Onondaga	\$603,322.00	\$48,265	5/1/13 - 9/30/13	407	331	\$603,322.00
SYEP	Ontario	• Ontario	\$98,704.00	\$0	5/1/13 - 9/30/13	80	83	\$98,704.00
SYEP	Orange	• Orange	\$363,706.00	\$0	5/1/13 - 9/30/13	210	227	\$363,706.00
SYEP	Orleans	• Orleans	\$58,460.00	\$4,676	5/1/13 - 9/30/13	30	32	\$58,460.00
SYEP	Oswego	• Oswego	\$228,307.00	\$0	5/1/13 - 9/30/13	110	135	\$228,307.00
SYEP	Otsego	• Otsego	\$139,441.00	\$0	5/1/13 - 9/30/13	100	96	\$139,441.00
SYEP	Putnam	• Putnam	\$32,220.00	\$2,577	5/1/13 - 9/30/13	15	13	\$27,470.00
SYEP	Rensselaer	• Rensselaer	\$184,887.00	\$0	5/1/13 - 9/30/13	165	165	\$184,887.00

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			SYEP	Transferred to FFFS		Youth Employed	Youth Employed	
SYEP	Rockland	• Rockland	\$227,375.00	\$18,190	5/1/13 - 9/30/13	170	171	\$219,715.00
SYEP	Saint Lawrence	• St. Lawrence	\$263,133.00	\$0	5/1/13 - 9/30/13	100	107	\$263,133.00
SYEP	Saratoga	• Saratoga	\$146,959.00	\$11,757	5/1/13 - 9/30/13	70	82	\$142,745.00
SYEP	Schenectady	• Schenectady	\$146,924.00	\$0	5/1/13 - 9/30/13	90	113	\$146,924.00
SYEP	Schoharie	• Schoharie	\$56,399.00	\$4,512	5/1/13 - 9/30/13	28	33	\$56,399.00
SYEP	Schuyler	• Schuyler	\$30,175.00	\$882	5/1/13 - 9/30/13	18	14	\$30,175.00
SYEP	Seneca	• Seneca	\$49,531.00	\$215	5/1/13 - 9/30/13	27	59	\$49,531.00
SYEP	Steuben	• Steuben	\$147,255.00	\$11,780	5/1/13 - 9/30/13	83	83	\$147,255.00
SYEP	Suffolk	• Suffolk	\$852,582.00	\$0	5/1/13 - 9/30/13	555	568	\$852,582.00
SYEP	Sullivan	• Sullivan	\$111,595.00	\$0	5/1/13 - 9/30/13	73	66	\$111,595.00
SYEP	Tioga	• Tioga	\$58,315.00	\$4,665	5/1/13 - 9/30/13	35	35	\$57,932.00
SYEP	Tompkins	• Tompkins	\$345,797.00	\$16,191	5/1/13 - 9/30/13	200	204	\$345,797.00
SYEP	Ulster	• Ulster	\$192,234.00	\$0	5/1/13 - 9/30/13	115	113	\$192,234.00

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			SYEP	Transferred to FFFS		Youth Employed	Youth Employed	
			SYEP	Warren		• Warren	\$69,959.00	
SYEP	Washington	• Washington	\$62,452.00	\$0	5/1/13 - 9/30/13	33	36	\$62,452.00
SYEP	Wayne	• Wayne	\$93,174.00	\$7,454	5/1/13 - 9/30/13	45	51	\$80,890.00
SYEP	Westchester	• Westchester	\$649,283.00	\$51,943	5/1/13 - 9/30/13	436	481	\$644,601.00
SYEP	Wyoming	• Wyoming	\$53,107.00	\$4,249	5/1/13 - 9/30/13	10	26	\$53,107.00
SYEP	Yates	• Yates	\$41,510.00	\$1,446	5/1/13 - 9/30/13	30	48	\$41,510.00