

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 12/31/13*	9. Spending As Of 12/31/13
Transportation Initiative	2010-11 2011-12 2012-13 2013-14	\$154,983 \$144,000 \$144,000 \$112,000 \$144,000 \$112,000	\$810,983	1/1/13 – 6/30/14	District Allocations	Additional Service Miles – 70,560 Car Maintenance Instruction – 21 Defensive Driving Instruction – 87 Driver Education & Training – 7 Financial Counseling and/or Budgeting Classes – 40 Gas Cards – 354 Licensing and/or Registration Fees – 110 Tires – 16 Transit Passes – 251 Vehicle Insurance Payments – 83 Vehicle Recipients – 137 Vehicle Repairs - 126	New Participants – 156 Job Entries – 46 Job Retentions – 63 Additional Service Miles – 17,748 Car Maintenance Instruction – 5 Defensive Driving Instruction – 11 Driver Education & Training – 0 Financial Counseling and/or Budgeting Classes – 10 Gas Cards – 76 Licensing and/or Registration Fees – 27 Tires – 0 Transit Passes – 0 Vehicle Insurance Payments – 17 Vehicle Recipients – 19 Vehicle Repairs - 11	\$201,404

* Performance outcomes may include outcomes supported by previous funding.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/13*	8. Spending As of 12/31/13
Albany	Albany	<ul style="list-style-type: none"> Albany 	\$65,277	1/1/13 – 6/30/14	Defensive Driving Instruction – 20 Gas Cards – 40 Licensing and/or Registration Fees – 20 Vehicle Insurance Payments – 20 Vehicle Repairs - 20	New Participants – Job Entries – Job Retentions – Defensive Driving Instruction – Gas Cards – Licensing and/or Registration Fees – Vehicle Insurance Payments – Vehicle Repairs -	\$0
Allegany	Allegany	<ul style="list-style-type: none"> Allegany 	\$65,338	1/1/13 – 6/30/14	Licensing and/or Registration Fees – 10 Vehicle Recipients - 10	New Participants – Job Entries – Job Retentions – Licensing and/or Registration Fees – Vehicle Recipients -	\$0
Delaware	Delaware	<ul style="list-style-type: none"> Delaware 	\$65,338	1/1/13 – 6/30/14	Driver Education and Training – 3 Licensing and/or Registration Fees - 10 Vehicle Insurance Payments – 10 Vehicle Recipients – 17 Vehicle Repairs - 8	New Participants – 6 Job Entries – 1 Job Retentions – 1 Driver Education and Training – 0 Licensing and/or Registration Fees - 0 Vehicle Insurance Payments – 0 Vehicle Recipients – 1 Vehicle Repairs - 0	\$4,218

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Dutchess	Dutchess	<ul style="list-style-type: none"> Dutchess 	\$65,338	1/1/13 – 6/30/14	Licensing and/or Registration Fees – 12 Vehicle Insurance Payments – 12 Vehicle Recipients – 12 Vehicle Repairs - 2	New Participants – 16 Job Entries – 5 Job Retentions – 11 Licensing and/or Registration Fees – 0 Vehicle Insurance Payments – 12 Vehicle Recipients – 12 Vehicle Repairs - 4	\$65,338
Franklin	Franklin	<ul style="list-style-type: none"> Franklin 	\$65,338	1/1/13 – 6/30/14	Additional Service Miles – 70,560	New Participants – 15 Job Entries – 15 Job Retentions – 9 Additional Service Miles – 17,748	\$62,383
Fulton	Fulton	<ul style="list-style-type: none"> Fulton 	\$65,338	1/1/13 – 6/30/14	Car Maintenance Instruction – 7 Defensive Driving Instruction – 10 Licensing and/or Registration Fees – 10 Vehicle Recipients- 10 Vehicle Repairs - 9	New Participants – 18 Job Entries – 0 Job Retentions – 0 Car Maintenance Instruction – 5 Defensive Driving Instruction – 3 Licensing and/or Registration Fees – 24 Vehicle Recipients- 1 Vehicle Repairs - 0	\$0
Genesee	Genesee	<ul style="list-style-type: none"> Genesee 	\$27,099	1/1/13 – 6/30/14	Defensive Driving Instruction – 8 Gas Cards – 137 Vehicle Recipients - 8	New Participants – 72 Job Entries – 21 Job Retentions – 13 Defensive Driving Instruction – 3 Gas Cards – 69 Vehicle Recipients - 3	\$26,792
Jefferson	Jefferson	<ul style="list-style-type: none"> Jefferson 	\$65,338	1/1/13 – 6/30/14	Car Maintenance Instruction – 8 Licensing and/or Registration Fees – 7 Vehicle Insurance Payments – 5 Vehicle Recipients – 12 Vehicle Repairs - 12	New Participants – 4 Job Entries – 0 Job Retentions – 4 Car Maintenance Instruction – 0 Licensing and/or Registration Fees – 3 Vehicle Insurance Payments – 0 Vehicle Recipients – 2 Vehicle Repairs - 2	\$0

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Montgomery	Montgomery	<ul style="list-style-type: none"> • Montgomery • 	\$65,338	1/1/13 – 6/30/14	Car Maintenance Instruction – 6 Defensive Driving Instruction – 10 Licensing and/or Registration Fees – 10 Vehicle Recipients – 10 Vehicle Repairs - 9	New Participants – Job Entries – Job Retentions – Car Maintenance Instruction – Defensive Driving Instruction – Licensing and/or Registration Fees – Vehicle Recipients – Vehicle Repairs -	\$0
Oswego	Oswego	<ul style="list-style-type: none"> • Oswego 	\$65,338	1/1/13 – 6/30/14	Licensing and/or Registration Fees – 15 Vehicle Insurance Payments – 16 Vehicle Repairs - 34	New Participants – Job Entries – Job Retentions – Licensing and/or Registration Fees – Vehicle Insurance Payments – Vehicle Repairs -	\$36,155
Otsego	Otsego	<ul style="list-style-type: none"> • Otsego 	\$65,296	1/1/13 – 6/30/14	Driver Education and Training – 4 Vehicle Recipients – 10 Vehicle Repairs - 16	New Participants – Job Entries – Job Retentions – Driver Education and Training – Vehicle Recipients – Vehicle Repairs -	\$1,505
Seneca	Seneca	<ul style="list-style-type: none"> • Seneca 	\$65,338	1/1/13 – 6/30/14	Defensive Driving Instruction – 39 Financial Counseling and/or Budgeting Classes – 40 Gas Cards – 120 Licensing and/or Registration Fees – 16 Tires - 16 Transit Passes – 100 Vehicle Insurance Payments – 20 Vehicle Recipients – 48 Vehicle Repairs - 16	New Participants – 21 Job Entries – 0 Job Retentions – 21 Defensive Driving Instruction – Financial Counseling and/or Budgeting Classes – 10 Gas Cards – 7 Licensing and/or Registration Fees – 0 Tires - 0 Transit Passes – 0 Vehicle Insurance Payments – 5 Vehicle Recipients – 0 Vehicle Repairs - 5	\$656

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Steuben	Steuben	• Steuben	\$65,226	1/1/13 – 6/30/14	Gas Cards – 57 Transit Passes - 151	New Participants – 4 Job Entries – 4 Job Retentions – 4 Gas Cards – 0 Transit Passes - 0	\$4,357
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