

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

| <b>1.<br/>Program Name</b>                      | <b>2.<br/>SFY</b>  | <b>3.<br/>Appropriation<br/>Level</b> | <b>4.<br/>Contract/Award<br/>Cycle</b>   | <b>5.<br/>Procurement<br/>Methodology</b> | <b>6.<br/>Performance/ Accountability<br/>Goals</b>  | <b>7.<br/>Performance/ Accountability<br/>Outcomes As Of 8/31/2015</b>   | <b>8.<br/>Spending as of<br/>8/31/2015</b> |
|---|--------------------|---------------------------------------|--|---|--|--|--|
| Emergency Needs for the Homeless Program (ENHP) | 2013-14<br>2014-15 | \$500,000<br>\$500,000                | 9/1/2013-8/31/2014<br>9/1/2014-8/31/2015 | Request for Proposals (RFP)               | <ul style="list-style-type: none"> <li>• Crisis Intervention Services: 1375</li> <li>• Eviction Prevention Services: 335</li> <li>• Emergency Mobile Feeding: 101,500</li> <li>• Summer Youth Services: 215</li> </ul> | <ul style="list-style-type: none"> <li>• Crisis Intervention Services: 499</li> <li>• Eviction Prevention Services: 305</li> <li>• Emergency Mobile Feeding: 90,186</li> <li>• Summer Youth Services: 331</li> </ul> | \$903,611                                  |

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS**

| <b>1.<br/>Name</b>         | <b>2.<br/>Location</b> | <b>3.<br/>Locations Served</b> | <b>4.<br/>Annual Funding Level</b> | <b>5.<br/>Contract /Award Cycle</b> | <b>6.<br/>Performance/ Accountability Goals</b>   | <b>7.<br/>Performance/ Accountability Outcomes As Of 8/31/2015</b>   | <b>8.<br/>Spending as of 8/31/2015</b> |
|----------------------------|------------------------|--------------------------------|------------------------------------|-------------------------------------|---|--|--|
| Coalition for the Homeless | New York               | Manhattan, Bronx               | \$275,000                          | 9/1/13-8/31/18                      | <ul style="list-style-type: none"> <li>• Crisis Intervention Services: 1200</li> <li>• Eviction Prevention Services: 275</li> <li>• Emergency Feeding: 100,000</li> <li>• Summer Youth Services: 215</li> </ul> | <ul style="list-style-type: none"> <li>• Crisis Intervention Services: 125</li> <li>• Eviction Prevention Services: 84</li> <li>• Emergency Feeding: 80,367</li> <li>• Summer Youth Services: 331</li> </ul> | \$550,000                              |
| Bronx Works                | Bronx                  | Bronx                          | \$152,863                          | 9/1/13-8/31/18                      | <ul style="list-style-type: none"> <li>• Crisis Intervention Services: 80</li> <li>• Eviction Prevention Services: 60</li> </ul>  | <ul style="list-style-type: none"> <li>• Crisis Intervention Services: 134</li> <li>• Eviction Prevention Services: 221</li> </ul>   | \$227,446                              |
| Project Hospitality        | Staten Island          | Staten Island                  | \$72,137                           | 9/1/13-8/31/18                      | <ul style="list-style-type: none"> <li>• Crisis Intervention Services: 95</li> <li>• Emergency Feeding: 1500</li> </ul>   | <ul style="list-style-type: none"> <li>• Crisis Intervention Services: 240</li> <li>• Emergency Feeding: 9819</li> </ul>   | \$126,165                              |