

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

<b>1. Program Name</b>	<b>2. SFY</b>	<b>3. Appropriation Level</b>	<b>4. Contract/Award Cycle</b>	<b>5. Procurement Methodology</b>	<b>6. Performance/ Accountability Goals</b>	<b>7. Performance/ Accountability Outcomes As Of 8/31/2016</b>	<b>8. Spending as of 8/31/2016</b>
Emergency Needs for the Homeless Program (ENHP)	2013-14 2014-15 2015-16	\$500,000 \$500,000 \$1,000,000	9/1/2013-8/31/2014 9/1/2014-8/31/2015 9/1/2016-8/31/2016	Request for Proposals (RFP)	<ul style="list-style-type: none"> <li>• Crisis Intervention Services: 1375</li> <li>• Eviction Prevention Services: 335</li> <li>• Emergency Mobile Feeding: 101,500</li> <li>• Summer Youth Services: 300</li> </ul>	<ul style="list-style-type: none"> <li>• Crisis Intervention Services: 2,372</li> <li>• Eviction Prevention Services: 1155</li> <li>• Emergency Mobile Feeding: 201,212</li> <li>• Summer Youth Services: 648</li> </ul>	\$1,725,463.37

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS**

<b>1. Name</b>	<b>2. Location</b>	<b>3. Locations Served</b>	<b>4. Annual Funding Level</b>	<b>5. Contract /Award Cycle</b>	<b>6. Performance/ Accountability Goals</b>	<b>7. Performance/ Accountability Outcomes As Of 8/31/2016</b>	<b>8. Spending as of 8/31/2016</b>
Coalition for the Homeless	New York	Manhattan, Bronx	\$550,000	9/1/13- 8/31/18	<ul style="list-style-type: none"> <li>• Crisis Intervention Services: 1200</li> <li>• Eviction Prevention Services: 275</li> <li>• Emergency Feeding: 100,000</li> <li>• Summer Youth Services: 300</li> </ul>	<ul style="list-style-type: none"> <li>• Crisis Intervention Services: 1786</li> <li>• Eviction Prevention Services: 805</li> <li>• Emergency Feeding: 186,313</li> <li>• Summer Youth Services: 648</li> </ul>	\$1,099,999.82
Bronx Works	Bronx	Bronx	\$305,726	9/1/13- 8/31/18	<ul style="list-style-type: none"> <li>• Crisis Intervention Services: 120</li> <li>• Eviction Prevention Services: 160</li> </ul>	<ul style="list-style-type: none"> <li>• Crisis Intervention Services: 193</li> <li>• Eviction Prevention Services: 350</li> </ul>	\$354,135
Project Hospitality	Staten Island	Staten Island	\$144,274	9/1/13- 8/31/18	<ul style="list-style-type: none"> <li>• Crisis Intervention Services: 95</li> <li>• Emergency Feeding: 1500</li> </ul>	<ul style="list-style-type: none"> <li>• Crisis Intervention Services: 393</li> <li>• Emergency Feeding: 14,899</li> </ul>	\$271,328.55