

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals	8. Performance / Accountability Outcomes As Of 9/30/2015			9. Spending As Of 9/30/2015
						Enrollments	Enrollments	Placements	90 Day Retention	
ATTAIN	2014-2015	\$4,600,000	\$4,600,000	7/1/14-6/30/15	Allocation	11,245	8,060	370	3	<b>Statewide Total: \$4,592,468</b>

\*\$599,018 of the \$4.6M is used for indirect costs associated with the program.

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS									
1.  Name	2.  District	3.  Locations Served	4.  Funding Level	5.  Contract /Award Cycle	6. Performance / Accountability Goals	7. Performance / Accountability Outcomes As Of 9/30/15			8.  Spending As Of 9/30/2015
					Enrollments	Enrollments	Placements	90 Day Retention	
Armory Foundation (formerly Northern Manhattan Coalition for Economic Development)	NYC	NYC	\$72,033	7/1/14-6/30/15	250				\$52,871
Baden Street Settlement	Monroe	Monroe	\$94,873	7/1/14-6/30/15	250				\$93,695
Berry Housing Annex Community Center	NYC	NYC	\$73,790	7/1/14-6/30/15	250				\$60,844
Binghamton - Broome County Urban League	Broome	Broome	\$124,740	7/1/14-6/30/15	250				\$123,317
Binghamton - Carlisle Hills Apartments Community Center	Broome	Broome	\$117,712	7/1/14-6/30/15	250				\$115,410
Bronx Educational Opportunity Center	NYC	NYC	\$166,906	7/1/14-6/30/15	380				\$161,978
Brooklyn Educational Opportunity Cneter	NYC	NYC	\$147,580	7/1/14-6/30/15	600				\$145,732
Buffalo Educational Opportunity Center	Erie	Erie	\$122,983	7/1/14-6/30/15	300				\$122,347
Buffalo Municipal Housing Authority	Erie	Erie	\$115,956	7/1/14-6/30/15	250				\$114,829
Capital District Educational Opportunity Center (Albany)	Albany	Albany Rensselaer	\$20,596	7/1/14-6/30/15	200				\$28,594

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Capital District Educational Opportunity Center (Troy)	Rensselaer	Albany Rensselaer	\$36,016	7/1/14-6/30/15	300				\$71,942
Capital South Campus Center (SUNY ATTAIN Lab @ CSCC) <sup>1</sup>	Albany	Albany	\$36,016	11/1/14-6/30/15	75				\$33,249
Dr. Betty Shabazz Complex	NYC	NYC	\$73,790	7/1/14-6/30/15	150				\$47,230
Drew Hamilton Community Center	NYC	NYC	\$73,790	7/1/14-6/30/15	150				\$74,402
ELMCOR Youth and Adult Activities Center	NYC	NYC	\$147,580	7/1/14-6/30/15	200				\$110,276
Far Rockaway	NYC	NYC	\$94,873	7/1/14-6/30/15	150				\$94,784
Farragut Community Center	NYC	NYC	\$73,790	7/1/14-6/30/15	150				\$73,768
Gay Men's Health Crisis, Inc.	NYC	NYC	\$328,540	7/1/14-6/30/15	400				\$323,022
Hector B. Basora (Hostos Community College)	NYC	NYC	\$151,094	7/1/14-6/30/15	400				\$142,325
Henry Street Settlement	NYC	NYC	\$145,823	7/1/14-6/30/15	500				\$140,527

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Long Island Educational Opportunity Center-Brentwood	Suffolk	Suffolk	\$73,790	7/1/14-6/30/15	250					\$60,861	
Long Island Educational Opportunity Center-Hempstead	Nassau	Nassau	\$73,790	7/1/14-6/30/15	200					\$71,191	
Manhattan Educational Opportunity Center	NYC	NYC	\$108,049	7/1/14-6/30/15	700					\$105,742	
Martin Luther King, Jr. Center for Nonviolence	NYC	NYC	\$73,790	7/1/14-6/30/15	300					\$72,866	
Niagara Falls Housing Authority (Doris Jones Family Resource Center)	Niagara	Niagara	\$152,850	7/1/14-6/30/15	450					\$153,928	
North Bronx Career Counseling and Outreach Center	NYC	NYC	\$154,607	7/1/14-6/30/15	400					\$152,299	
Ogdensburg (Boys and Girls Club)/Watertown (Flower Memorial Library)	Jefferson Lewis St Lawrence	Jefferson Lewis St Lawrence	\$231,911	7/1/14-6/30/15	450					\$180,665	
Perry ATTAIN Lab	Wyoming	Wyoming	\$122,983	7/1/14-6/30/15	250					\$119,297	
Polo Grounds Community Center	NYC	NYC	\$113,320	7/1/14-6/30/15	225					\$113,820	

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Queens Educational Opportunity Center	NYC	NYC	\$149,337	7/1/14-6/30/15	500				\$138,134
Rochester Educational Opportunity Center	Monroe	Monroe	\$87,845	7/1/14-6/30/15	400				\$85,499
Sullivan BOCES	Sullivan	Sullivan	\$175,690	7/1/14-6/30/15	315				\$172,900
Syracuse Educational Opportunity Center	Onondaga	Onondaga	\$94,873	7/1/14-6/30/15	350				\$92,848
Vernon Community Center (Brooklyn)	NYC	NYC	\$273,198	7/1/14-6/30/15	500				\$267,206
Westchester Educational Opportunity Center	Westchester	Westchester	\$77,304	7/1/14-6/30/15	500				\$75,052

<sup>1</sup> Capital South Campus Center opened 11/1/14