

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals					8. Performance / Accountability Outcomes As Of 9/30/2014					9. Spending As Of 9/30/2014
						Career Plan	Credential	Job Entry	60 Day	120 Day	Career Plan	Credential	Job Entry	60 Day	120 Day	
Career Pathways II	2011-2012 2012-2013 2013-2014 2014-2015	\$3,669,000	\$3,669,000	4/1/14- 3/31/15	RFP	526	441	344	237	252	-					<b>Statewide Total: \$0</b>

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS															
1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals					7. Performance / Accountability Outcomes As Of 9/30/2014					8. Spending As Of 9/30/2014
					Career Plan	Credential	Job Entry	60 Day	120 Day	Career Plan	Credential	Job Entry	60 Day	120 Day	
Albany County Opportunity, Inc.	Albany Schenectady Rensselaer	Albany Schenectady Rensselaer	\$270,000	4/1/14-3/31/15	39	20	37	22	18	0	0	0	0	0	0
Buffalo and Erie Workforce Development Consortium	Erie	Erie	\$270,000	4/1/14-3/31/15	36	36	32	16	16	0	0	0	0	0	0
Catholic Family Center	Monroe	Monroe	\$270,000	4/1/14-3/31/15	12	54	8	6	32	0	0	0	0	0	0
East Harlem Employment Service, Inc./STRIVE	NYC	NYC	\$269,000	4/1/14-3/31/15	32	35	24	20	17	0	0	0	0	0	0
El Barrios Operation Fightback, Inc.	NYC	NYC	\$270,000	4/1/14-3/31/15	63	39	36	12	6	0	0	0	0	0	0
Highbridge Community Life Center	Bronx	Bronx	\$269,000	4/1/14-3/31/15	49	19	15	25	20	0	0	0	0	0	0
Jewish Community Council of Greater Coney Island, Inc.	NYC	NYC	\$269,000	4/1/14-3/31/15	36	33	21	20	18	0	0	0	0	0	0
NADAP, Inc.	NYC	NYC	\$270,000	4/1/14-3/31/15	34	28	25	21	20	0	0	0	0	0	0
North Country Workforce Partnership, Inc.	Clinton Essex Franklin St. Lawrence	Clinton Essex Franklin St. Lawrence	\$270,000	4/1/14-3/31/15	56	31	21	14	18	0	0	0	0	0	0

**CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS**

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals					7. Performance / Accountability Outcomes As Of 9/30/2014					8. Spending As Of 9/30/2014
					Career Plan	Credential	Job Entry	60 Day	120 Day	Career Plan	Credential	Job Entry	60 Day	120 Day	
Opportunities for a Better Tomorrow	Kings Queens	Kings Queens	\$269,000	4/1/14-3/31/15	32	29	27	22	18	0	0	0	0	0	0
South Bronx Overall Economic Development Corporation (SoBro)	Bronx	Bronx	\$270,000	4/1/14-3/31/15	28	36	27	10	27	0	0	0	0	0	0
Stanley Isaacs Neighborhood Center, Inc.	NYC	NYC	\$203,000	4/1/14-3/31/15	45	22	18	14	9	0	0	0	0	0	0
Westchester Community Opportunity Program, Inc.	Orange Ulster Westchester Putnam	Orange Ulster Westchester Putnam	\$230,000	4/1/14-3/31/15	26	23	23	18	18	0	0	0	0	0	0
Workforce Investment Board of Herkimer, Madison, Oneida Counties, Inc.	Herkimer Madison Otsego	Herkimer Madison Otsego	\$270,000	4/1/14-3/31/15	38	36	30	17	15	0	0	0	0	0	0