	PERFORMANCE AND ACCOUNTABILITY MATRIX										
1.	2.	3.	4.	5.	6.	7.	8.	9.			
Program Name	SFY	Appropriation Level	Funding Level Total	Contract/Award Cycle	Procurement Methodology	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of 3/31/15	Spending As Of 3/15/16			
Centro of Oneida Transportation Program	2014-15	\$25,000	\$25,000	7/1/14 – 6/30/15	Contract	 Route 111 Mohawk Service Hours per weekday – 12.5 Estimated Service Hours for 6 months – 1550 Total Passenger Trip Count – 15,600 TANF Estimated Passenger Trips (35%) – 5460 Route 114 Mills Service Hours per weekday – 8.8 Estimated Service Hours for 6 months – 1091 Total Passenger Trip Count – 9,850 TANF Estimated Passenger Trips (35%) – 3448 	Route 111 Mohawk Service Hours per weekday – Estimated Service Hours for 6 months – Total Passenger Trip Count – 1 TANF Estimated Passenger Trips (35%) – Route 114 Mills Service Hours per weekday – Estimated Service Hours for 6 months – Total Passenger Trip Count – TANF Estimated Passenger Trips (35%) –	\$25,000			

	CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS												
1.	2.	3.	4.	5.	6.	7.	8.						
Name	District	Locations	Annual	Contract	Performance/ Accountability	Performance/ Accountability	Spending As of						
		Served	Funding Level	/Award Cycle	Goals	Outcomes As Of 3/31/15	3/15/16						
Centro of Oneida	Oneida	 Oneida 	\$25,000	7/1/14-6/30/15	Route 111 Mohawk	Route 111 Mohawk	\$25,000						
Transportation					 Service Hours per weekday – 	 Service Hours per weekday – 							
Program					12.5	 Estimated Service Hours for 6 							
					 Estimated Service Hours for 6 	months –							
					months – 1550	 Total Passenger Trip Count – 							
					 Total Passenger Trip Count – 	 TANF Estimated Passenger 							
					15,600	Trips (35%) –							
					 TANF Estimated Passenger 								
					Trips (35%) – 5460	Route 114 Mills							
						 Service Hours per weekday – 							
					Route 114 Mills	 Estimated Service Hours for 6 							
					 Service Hours per weekday – 	months –							
					8.8	 Total Passenger Trip Count – 							
					 Estimated Service Hours for 6 	TANF Estimated Passenger Trips							
					months – 1091	(35%) –							
					 Total Passenger Trip Count – 								
					9,850								
					 TANF Estimated Passenger 								
					Trips (35%) – 3448								