

PERFORMANCE AND ACCOUNTABILITY MATRIX

STATE SUMMARY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$389,603,574 (Amount equals \$964,000,000 allocation, plus \$558,184 transferred in from Summer Youth, plus \$33,550,325 transferred in from SFY 12-13 FFFS, less \$423,205,777 budgeted towards Child Welfare Other than Title XX, \$181,088,863 transferred to Title XX, \$3,596,693 in additional Child Care Transfer, \$464,231 budgeted for Non-Residential Domestic Violence and \$149,371 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$373,357,667
		Adult or Juvenile Justice/Criminal: 9 project(s) to serve 4,233 families	9 project(s) served 1,792 families	
		Case Management: 16 project(s) to serve 6,896 families	16 project(s) served 8,840 families	
		Child Only Services: 4 project(s) to serve 394 families	4 project(s) served 1,553 families	
		Child Well Being: 24 project(s) to serve 1,444 families	24 project(s) served 2,874 families	
		Enhanced Domestic Violence: 6 project(s) to serve 1,391 families	6 project(s) served 3,091 families	
		Enhanced Drug and Alcohol: 2 project(s) to serve 200 families	2 project(s) served 667 families	
		Financial Education (FE): 3 project(s) to serve 698 families	3 project(s) served 618 families	
		Healthy Families/Home Visiting : 14 project(s) to serve 803 families	14 project(s) served 2,695 families	
		Housing Services: 14 project(s) to serve 3,273 families	14 project(s) served 3,558 families	
		Non_ Recurrent Costs (Non-Public Assistance Emergency/Diversion): 15 project(s) to serve 1,018,938 families	15 project(s) served 2,634,819 families	
		Nutrition (N): 2 project(s) to serve 490 families	2 project(s) served 600 families	
		Other: 0 project(s) to serve 0 families	0 project(s) served 0 families	
		Program Support and Training: 2 project(s) to serve 140 families	2 project(s) served 452 families	
		SSI Maximization: 10 project(s) to serve 1,317 families	10 project(s) served 965 families	
		Transitional Benefits/Work Supports: 0 project(s) to serve 0 families	0 project(s) served 0 families	
		Youth Supports/School Community Collaboration: 19 project(s) to serve 12,060 families	19 project(s) served 24,915 families	
		Comply with Drug and Alcohol Requirements	15,328 individuals assessed for Drug/Alcohol Problems	
			2,138 individuals mandated to treatment – exempt from employment activities [a]	
			844 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	7,134 individuals indicated danger	
			4,319 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 188,899	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	32,731 Unsubsidized Employment	
	818 Subsidized Employment	
	5,720 Work Experience	
	91 Community Service	
	9 On the Job Training	
	1,219 Job Readiness Training Activities	
	3,954 Job Search	
	2,288 Vocational Education	
	1,870 Job Skills Training	
	687 Education Related to Employment	
	89 Secondary School or Equivalent	
	28 Other	
	Number of TANF & SN MOE Countable Cases [d] 25,477	
	Combined Participation Rate (TANF & SN MOE) [e] 29.4%	
	Number of TANF & SN MOE Engaged Cases [f] 43,073	
	Combined Engagement Rate (TANF & SN MOE) [g] 49.7%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

PERFORMANCE AND ACCOUNTABILITY MATRIX

ROS SUMMARY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$127,472,743 (Amount equals \$413,722,053 allocation, plus \$558,184 transferred in from Summer Youth, plus \$30,094,010 transferred in from SFY 12-13 FFFS, less \$249,890,659 budgeted towards Child Welfare Other than Title XX, \$62,800,550 transferred to Title XX, \$3,596,693 in additional Child Care Transfer, \$464,231 budgeted for Non-Residential Domestic Violence and \$149,371 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
		\$114,586,836
Adult or Juvenile Justice/Criminal: 9 project(s) to serve 4,233 families	9 project(s) served 1,792 families	
Case Management: 16 project(s) to serve 6,896 families	16 project(s) served 8,840 families	
Child Only Services: 4 project(s) to serve 394 families	4 project(s) served 1,553 families	
Child Well Being: 24 project(s) to serve 1,444 families	24 project(s) served 2,874 families	
Enhanced Domestic Violence: 5 project(s) to serve 374 families	5 project(s) served 449 families	
Enhanced Drug and Alcohol: 2 project(s) to serve 200 families	2 project(s) served 667 families	
Financial Education (FE): 3 project(s) to serve 698 families	3 project(s) served 618 families	
Healthy Families/Home Visiting : 14 project(s) to serve 803 families	14 project(s) served 2,695 families	
Housing Services: 14 project(s) to serve 3,273 families	14 project(s) served 3,558 families	
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion): 13 project(s) to serve 8,417 families	13 project(s) served 10,729 families	
Nutrition (N): 2 project(s) to serve 490 families	2 project(s) served 600 families	
Other: 0 project(s) to serve 0 families	0 project(s) served 0 families	
Program Support and Training: 2 project(s) to serve 140 families	2 project(s) served 452 families	
SSI Maximization: 10 project(s) to serve 1,317 families	10 project(s) served 965 families	
Transitional Benefits/Work Supports: 0 project(s) to serve 0 families	0 project(s) served 0 families	
Youth Supports/School Community Collaboration: 17 project(s) to serve 4,639 families	17 project(s) served 5,640 families	
Comply with Drug and Alcohol Requirements	9,598 individuals assessed for Drug/Alcohol Problems	
	1,356 individuals mandated to treatment – exempt from employment activities [a]	
	415 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	3,052 individuals indicated danger	
	1,919 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 33,311	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	10,092 Unsubsidized Employment	
	163 Subsidized Employment	
	3,549 Work Experience	
	91 Community Service	
	9 On the Job Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	1,219 Job Readiness Training Activities	
	961 Job Search	
	588 Vocational Education	
	297 Job Skills Training	
	542 Education Related to Employment	
	89 Secondary School or Equivalent	
	28 Other	
	Number of TANF & SN MOE Countable Cases [d] 7,960	
	Combined Participation Rate (TANF & SN MOE) [e] 23.1%	
	Number of TANF & SN MOE Engaged Cases [f] 15,170	
	Combined Engagement Rate (TANF & SN MOE) [g] 43.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
ALBANY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$5,412,939 (Amount equals \$13,786,052 allocation, plus \$0 transferred in from Summer Youth, plus \$1,813,429 transferred in from SFY 12-13 FFFS, less \$7,879,336 budgeted towards Child Welfare Other than Title XX, \$2,157,835 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$149,371 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "03/31/15"		8. Spending As Of: "12/16/15"
				\$3,603,381
Housing Services: 1 project(s) to serve 436 families		1 project(s) served 747 families		
Comply with Drug and Alcohol Requirements		315 individuals assessed for Drug/Alcohol Problems		
		23 individuals mandated to treatment – exempt from employment activities [a]		
		32 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		116 individuals indicated danger		
		4 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 958		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		316 Unsubsidized Employment		
		0 Subsidized Employment		
		39 Work Experience		
		0 Community Service		
		0 On the Job Training		
		60 Job Readiness Training Activities		
		44 Job Search		
		22 Vocational Education		
		14 Job Skills Training		
		22 Education Related to Employment		
		1 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 194		
		Combined Participation Rate (TANF & SN MOE) [e] 20.3%		
		Number of TANF & SN MOE Engaged Cases [f] 432		
		Combined Engagement Rate (TANF & SN MOE) [g] 45.3%		

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ALLEGANY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$919,385 (Amount equals \$3,256,955 allocation, plus \$1 transferred in from Summer Youth, plus \$546,587 transferred in from SFY 12-13 FFFS, less \$2,248,557 budgeted towards Child Welfare Other than Title XX, \$611,001 transferred to Title XX, \$0 in additional Child Care Transfer, \$24,600 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$919,385
		Adult or Juvenile Justice/Criminal: 1 project(s) to serve 12 families	1 project(s) served 3 families	
		Child Well Being: 1 project(s) to serve 41 families	1 project(s) served 232 families	
		Comply with Drug and Alcohol Requirements	103 individuals assessed for Drug/Alcohol Problems	
			1 individuals mandated to treatment – exempt from employment activities [a]	
			3 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	6 individuals indicated danger	
			6 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 202	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			50 Unsubsidized Employment	
			1 Subsidized Employment	
			15 Work Experience	
			5 Community Service	
			0 On the Job Training	
			1 Job Readiness Training Activities	
			8 Job Search	
			3 Vocational Education	
			48 Job Skills Training	
			1 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 32	
	Combined Participation Rate (TANF & SN MOE) [e] 20.7%	
	Number of TANF & SN MOE Engaged Cases [f] 87	
	Combined Engagement Rate (TANF & SN MOE) [g] 57.1%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

PERFORMANCE AND ACCOUNTABILITY MATRIX

BROOME

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$3,452,259 (Amount equals \$8,363,149 allocation, plus \$30,899 transferred in from Summer Youth, plus \$58,905 transferred in from SFY 12-13 FFFS, less \$3,629,170 budgeted towards Child Welfare Other than Title XX, \$1,346,670 transferred to Title XX, \$0 in additional Child Care Transfer, \$24,854 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$3,452,259
		Comply with Drug and Alcohol Requirements	148 individuals assessed for Drug/Alcohol Problems	
			44 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	110 individuals indicated danger	
			95 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 920	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			287 Unsubsidized Employment	
			1 Subsidized Employment	
			104 Work Experience	
			3 Community Service	
			2 On the Job Training	
			27 Job Readiness Training Activities	
			42 Job Search	
			11 Vocational Education	
			1 Job Skills Training	
			21 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 185	
			Combined Participation Rate (TANF & SN MOE) [e] 18.1%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Engaged Cases [f] 431	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
CATTARAUGUS**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$2,048,901 (Amount equals \$4,294,921 allocation, plus \$0 transferred in from Summer Youth, plus \$563,980 transferred in from SFY 12-13 FFFS, less \$1,550,000 budgeted towards Child Welfare Other than Title XX, \$1,260,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$1,892,415
		Adult or Juvenile Justice/Criminal: 1 project(s) to serve 88 families	1 project(s) served 93 families	
		Case Management: 1 project(s) to serve 162 families	1 project(s) served 189 families	
		Child Well Being: 3 project(s) to serve 252 families	3 project(s) served 214 families	
		Enhanced Domestic Violence: 1 project(s) to serve 54 families	1 project(s) served 64 families	
		Financial Education (FE): 1 project(s) to serve 550 families	1 project(s) served 555 families	
		Healthy Families/Home Visiting : 3 project(s) to serve 153 families	3 project(s) served 161 families	
		Youth Supports/School Community Collaboration: 1 project(s) to serve 95 families	1 project(s) served 86 families	
		Comply with Drug and Alcohol Requirements	34 individuals assessed for Drug/Alcohol Problems	
			5 individuals mandated to treatment – exempt from employment activities [a]	
			6 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	7 individuals indicated danger	
			7 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 236	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			27 Unsubsidized Employment	
			1 Subsidized Employment	
			6 Work Experience	
			0 Community Service	
			4 On the Job Training	
			4 Job Readiness Training Activities	
			0 Job Search	
			2 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	2 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	1 Other	
	Number of TANF & SN MOE Countable Cases [d] 25	
	Combined Participation Rate (TANF & SN MOE) [e] 23.4%	
	Number of TANF & SN MOE Engaged Cases [f] 40	
	Combined Engagement Rate (TANF & SN MOE) [g] 37.6%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

PERFORMANCE AND ACCOUNTABILITY MATRIX

CAYUGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$1,360,694 (Amount equals \$3,884,497 allocation, plus \$0 transferred in from Summer Youth, plus \$699,347 transferred in from SFY 12-13 FFFS, less \$2,698,150 budgeted towards Child Welfare Other than Title XX, \$325,000 transferred to Title XX, \$200,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$1,023,142
		Child Well Being: 1 project(s) to serve 100 families	1 project(s) served 111 families	
		Healthy Families/Home Visiting : 1 project(s) to serve 40 families	1 project(s) served 206 families	
		Housing Services: 1 project(s) to serve 40 families	1 project(s) served 146 families	
		Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion): 1 project(s) to serve 100 families	1 project(s) served 43 families	
		Program Support and Training: 1 project(s) to serve 125 families	1 project(s) served 452 families	
		SSI Maximization: 1 project(s) to serve 30 families	1 project(s) served 152 families	
		Youth Supports/School Community Collaboration: 1 project(s) to serve 80 families	1 project(s) served 21 families	
		Comply with Drug and Alcohol Requirements	68 individuals assessed for Drug/Alcohol Problems	
			18 individuals mandated to treatment – exempt from employment activities [a]	
			4 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	37 individuals indicated danger	
			36 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 131	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			57 Unsubsidized Employment	
			0 Subsidized Employment	
			15 Work Experience	
			0 Community Service	
			0 On the Job Training	
			0 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	0 Job Skills Training	
	3 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 36	
	Combined Participation Rate (TANF & SN MOE) [e] 15.1%	
	Number of TANF & SN MOE Engaged Cases [f] 68	
	Combined Engagement Rate (TANF & SN MOE) [g] 28.9%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHAUTAUQUA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$1,963,351 (Amount equals \$5,402,577 allocation, plus \$22,724 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$3,116,950 budgeted towards Child Welfare Other than Title XX, \$345,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "03/31/15"		8. Spending As Of: "12/16/15"
				\$1,911,511
Comply with Drug and Alcohol Requirements		97 individuals assessed for Drug/Alcohol Problems		
		18 individuals mandated to treatment – exempt from employment activities [a]		
		6 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		33 individuals indicated danger		
		11 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 1,031		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		279 Unsubsidized Employment		
		0 Subsidized Employment		
		124 Work Experience		
		1 Community Service		
		1 On the Job Training		
		37 Job Readiness Training Activities		
		68 Job Search		
		12 Vocational Education		
		1 Job Skills Training		
		1 Education Related to Employment		
		1 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 190		
		Combined Participation Rate (TANF & SN MOE) [e] 20.3%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Engaged Cases [f] 445	
	Combined Engagement Rate (TANF & SN MOE) [g] 47.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHEMUNG

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$1,280,928 (Amount equals \$4,617,181 allocation, plus \$12,470 transferred in from Summer Youth, plus \$152,640 transferred in from SFY 12-13 FFFS, less \$2,875,303 budgeted towards Child Welfare Other than Title XX, \$626,060 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$1,217,231
		Adult or Juvenile Justice/Criminal: 1 project(s) to serve 230 families	1 project(s) served 317 families	
		Financial Education (FE): 1 project(s) to serve 100 families	1 project(s) served 0 families	
		Comply with Drug and Alcohol Requirements	139 individuals assessed for Drug/Alcohol Problems	
			10 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	18 individuals indicated danger	
			16 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 106	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			39 Unsubsidized Employment	
			0 Subsidized Employment	
			14 Work Experience	
			1 Community Service	
			0 On the Job Training	
			20 Job Readiness Training Activities	
			18 Job Search	
			2 Vocational Education	
			0 Job Skills Training	
			6 Education Related to Employment	
			0 Secondary School or Equivalent	
			6 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 25	
	Combined Participation Rate (TANF & SN MOE) [e] 16.7%	
	Number of TANF & SN MOE Engaged Cases [f] 60	
	Combined Engagement Rate (TANF & SN MOE) [g] 39.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHENANGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$814,353 (Amount equals \$2,358,885 allocation, plus \$8,176 transferred in from Summer Youth, plus \$265,255 transferred in from SFY 12-13 FFFS, less \$1,603,105 budgeted towards Child Welfare Other than Title XX, \$214,858 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$695,296
		Child Well Being: 1 project(s) to serve 80 families	1 project(s) served 375 families	
		Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion): 1 project(s) to serve 0 families	1 project(s) served 0 families	
		SSI Maximization: 1 project(s) to serve 24 families	1 project(s) served 21 families	
		Comply with Drug and Alcohol Requirements	65 individuals assessed for Drug/Alcohol Problems	
			3 individuals mandated to treatment – exempt from employment activities [a]	
			5 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	18 individuals indicated danger	
			18 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 88	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			26 Unsubsidized Employment	
			0 Subsidized Employment	
			16 Work Experience	
			0 Community Service	
			0 On the Job Training	
			12 Job Readiness Training Activities	
			3 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			2 Education Related to Employment	
			6 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 15	
	Combined Participation Rate (TANF & SN MOE) [e] 14.1%	
	Number of TANF & SN MOE Engaged Cases [f] 51	
	Combined Engagement Rate (TANF & SN MOE) [g] 47.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CLINTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$1,275,705 (Amount equals \$3,386,094 allocation, plus \$0 transferred in from Summer Youth, plus \$308,434 transferred in from SFY 12-13 FFFS, less \$1,739,307 budgeted towards Child Welfare Other than Title XX, \$679,516 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$1,127,877
		Housing Services: 1 project(s) to serve 12 families	1 project(s) served 24 families	
		Youth Supports/School Community Collaboration: 1 project(s) to serve 186 families	1 project(s) served 182 families	
		Comply with Drug and Alcohol Requirements	82 individuals assessed for Drug/Alcohol Problems	
			11 individuals mandated to treatment – exempt from employment activities [a]	
			4 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	14 individuals indicated danger	
			14 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 270	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			40 Unsubsidized Employment	
			1 Subsidized Employment	
			8 Work Experience	
			0 Community Service	
			0 On the Job Training	
			38 Job Readiness Training Activities	
			11 Job Search	
			2 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			5 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 29	
	Combined Participation Rate (TANF & SN MOE) [e] 17.4%	
	Number of TANF & SN MOE Engaged Cases [f] 78	
	Combined Engagement Rate (TANF & SN MOE) [g] 46.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

COLUMBIA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$1,282,385 (Amount equals \$3,330,333 allocation, plus \$0 transferred in from Summer Youth, plus \$134,038 transferred in from SFY 12-13 FFFS, less \$1,456,986 budgeted towards Child Welfare Other than Title XX, \$725,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$1,282,385
		Case Management: 2 project(s) to serve 410 families	2 project(s) served 316 families	
		Child Well Being: 2 project(s) to serve 260 families	2 project(s) served 169 families	
		Housing Services: 1 project(s) to serve 37 families	1 project(s) served 139 families	
		Comply with Drug and Alcohol Requirements	77 individuals assessed for Drug/Alcohol Problems	
			6 individuals mandated to treatment – exempt from employment activities [a]	
			4 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	12 individuals indicated danger	
			12 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 199	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			44 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			1 Community Service	
			0 On the Job Training	
			2 Job Readiness Training Activities	
			14 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			1 Education Related to Employment	
			0 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 28	
	Combined Participation Rate (TANF & SN MOE) [e] 18.1%	
	Number of TANF & SN MOE Engaged Cases [f] 57	
	Combined Engagement Rate (TANF & SN MOE) [g] 36.1%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

PERFORMANCE AND ACCOUNTABILITY MATRIX

CORTLAND

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$264,000 (Amount equals \$2,404,022 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$1,589,022 budgeted towards Child Welfare Other than Title XX, \$551,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$264,000
		Comply with Drug and Alcohol Requirements	76 individuals assessed for Drug/Alcohol Problems	
			10 individuals mandated to treatment – exempt from employment activities [a]	
			3 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	37 individuals indicated danger	
			26 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 71	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			54 Unsubsidized Employment	
			0 Subsidized Employment	
			7 Work Experience	
			1 Community Service	
			0 On the Job Training	
			10 Job Readiness Training Activities	
			0 Job Search	
			4 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			1 Secondary School or Equivalent	
			1 Other	
			Number of TANF & SN MOE Countable Cases [d] 31	
			Combined Participation Rate (TANF & SN MOE) [e] 19.1%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Engaged Cases [f] 69	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

DELAWARE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$446,028 (Amount equals \$1,584,197 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$523,500 budgeted towards Child Welfare Other than Title XX, \$614,669 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$446,028
		Comply with Drug and Alcohol Requirements	8 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	10 individuals indicated danger	
			8 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 61	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			23 Unsubsidized Employment	
			0 Subsidized Employment	
			8 Work Experience	
			0 Community Service	
			0 On the Job Training	
			2 Job Readiness Training Activities	
			0 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 14	
			Combined Participation Rate (TANF & SN MOE) [e] 24.9%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Engaged Cases [f] 29	
	Combined Engagement Rate (TANF & SN MOE) [g] 49.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
DUTCHESS**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$1,041,762 (Amount equals \$8,695,437 allocation, plus \$125 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$5,710,810 budgeted towards Child Welfare Other than Title XX, \$1,942,990 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "03/31/15"		8. Spending As Of: "12/16/15"
				\$1,041,762
Comply with Drug and Alcohol Requirements		112 individuals assessed for Drug/Alcohol Problems		
		9 individuals mandated to treatment – exempt from employment activities [a]		
		2 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		51 individuals indicated danger		
		52 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 225		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		51 Unsubsidized Employment		
		1 Subsidized Employment		
		12 Work Experience		
		0 Community Service		
		0 On the Job Training		
		8 Job Readiness Training Activities		
		14 Job Search		
		0 Vocational Education		
		2 Job Skills Training		
		3 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 30		
		Combined Participation Rate (TANF & SN MOE) [e] 10.5%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Engaged Cases [f] 76	
	Combined Engagement Rate (TANF & SN MOE) [g] 26.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ERIE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$19,570,809 (Amount equals \$47,198,841 allocation, plus \$0 transferred in from Summer Youth, plus \$12,591,861 transferred in from SFY 12-13 FFFS, less \$32,547,534 budgeted towards Child Welfare Other than Title XX, \$7,672,359 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$16,309,064
		Case Management: 1 project(s) to serve 451 families	1 project(s) served 421 families	
		Youth Supports/School Community Collaboration: 2 project(s) to serve 3,420 families	2 project(s) served 3,677 families	
		Comply with Drug and Alcohol Requirements	361 individuals assessed for Drug/Alcohol Problems	
			163 individuals mandated to treatment – exempt from employment activities [a]	
			21 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	821 individuals indicated danger	
			412 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 5,958	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			1,517 Unsubsidized Employment	
			126 Subsidized Employment	
			1,283 Work Experience	
			0 Community Service	
			0 On the Job Training	
			36 Job Readiness Training Activities	
			0 Job Search	
			26 Vocational Education	
			111 Job Skills Training	
			58 Education Related to Employment	
			12 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 1,947	
	Combined Participation Rate (TANF & SN MOE) [e] 38.8%	
	Number of TANF & SN MOE Engaged Cases [f] 2,640	
	Combined Engagement Rate (TANF & SN MOE) [g] 52.5%	

Notes:

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

PERFORMANCE AND ACCOUNTABILITY MATRIX

ESSEX

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$325,000 (Amount equals \$1,663,870 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$647,870 budgeted towards Child Welfare Other than Title XX, \$691,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$325,000
		Comply with Drug and Alcohol Requirements	31 individuals assessed for Drug/Alcohol Problems	
			2 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger	
			3 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 72	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			6 Unsubsidized Employment	
			0 Subsidized Employment	
			2 Work Experience	
			0 Community Service	
			0 On the Job Training	
			2 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 5	
			Combined Participation Rate (TANF & SN MOE) [e] 21.2%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Engaged Cases [f] 10	
	Combined Engagement Rate (TANF & SN MOE) [g] 41%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

FRANKLIN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$1,066,084 (Amount equals \$2,606,195 allocation, plus \$0 transferred in from Summer Youth, plus \$222,036 transferred in from SFY 12-13 FFFS, less \$1,331,952 budgeted towards Child Welfare Other than Title XX, \$430,195 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
		\$1,066,084

Adult or Juvenile Justice/Criminal: 1 project(s) to serve 20 families	1 project(s) served 236 families	
Enhanced Domestic Violence: 1 project(s) to serve 50 families	1 project(s) served 207 families	
Enhanced Drug and Alcohol: 1 project(s) to serve 20 families	1 project(s) served 64 families	
Healthy Families/Home Visiting : 2 project(s) to serve 43 families	2 project(s) served 247 families	
Housing Services: 1 project(s) to serve 30 families	1 project(s) served 98 families	
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion): 1 project(s) to serve 0 families	1 project(s) served 0 families	
Program Support and Training: 1 project(s) to serve 15 families	1 project(s) served 0 families	
Youth Supports/School Community Collaboration: 2 project(s) to serve 85 families	2 project(s) served 268 families	
Comply with Drug and Alcohol Requirements	46 individuals assessed for Drug/Alcohol Problems	
	2 individuals mandated to treatment – exempt from employment activities [a]	
	4 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 42	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	41 Unsubsidized Employment	
	0 Subsidized Employment	
	6 Work Experience	
	1 Community Service	
	0 On the Job Training	
	4 Job Readiness Training Activities	
	0 Job Search	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	0 Vocational Education	
	0 Job Skills Training	
	3 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 22	
	Combined Participation Rate (TANF & SN MOE) [e] 14.3%	
	Number of TANF & SN MOE Engaged Cases [f] 52	
	Combined Engagement Rate (TANF & SN MOE) [g] 34.7%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

PERFORMANCE AND ACCOUNTABILITY MATRIX

FULTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$711,554 (Amount equals \$3,049,321 allocation, plus \$7,595 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$2,028,000 budgeted towards Child Welfare Other than Title XX, \$317,362 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "03/31/15"		8. Spending As Of: "12/16/15"
				\$711,554
Housing Services: 1 project(s) to serve 404 families		1 project(s) served 347 families		
Comply with Drug and Alcohol Requirements		33 individuals assessed for Drug/Alcohol Problems		
		3 individuals mandated to treatment – exempt from employment activities [a]		
		2 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		26 individuals indicated danger		
		1 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 17		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		15 Unsubsidized Employment		
		0 Subsidized Employment		
		8 Work Experience		
		0 Community Service		
		0 On the Job Training		
		10 Job Readiness Training Activities		
		6 Job Search		
		0 Vocational Education		
		0 Job Skills Training		
		0 Education Related to Employment		
		1 Secondary School or Equivalent		
		0 Other		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 17	
	Combined Participation Rate (TANF & SN MOE) [e] 32.9%	
	Number of TANF & SN MOE Engaged Cases [f] 32	
	Combined Engagement Rate (TANF & SN MOE) [g] 60.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

GENESEE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$342,899 (Amount equals \$2,143,237 allocation, plus \$0 transferred in from Summer Youth, plus \$39,852 transferred in from SFY 12-13 FFFS, less \$1,283,007 budgeted towards Child Welfare Other than Title XX, \$440,490 transferred to Title XX, \$116,693 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$342,899
		Comply with Drug and Alcohol Requirements	57 individuals assessed for Drug/Alcohol Problems	
			7 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
			2 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 117	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			30 Unsubsidized Employment	
			0 Subsidized Employment	
			7 Work Experience	
			0 Community Service	
			0 On the Job Training	
			11 Job Readiness Training Activities	
			6 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 20	
			Combined Participation Rate (TANF & SN MOE) [e] 21.4%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Engaged Cases [f] 44	
	Combined Engagement Rate (TANF & SN MOE) [g] 47.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

GREENE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$544,500 (Amount equals \$2,507,587 allocation, plus \$6,692 transferred in from Summer Youth, plus \$329,342 transferred in from SFY 12-13 FFFS, less \$1,741,521 budgeted towards Child Welfare Other than Title XX, \$532,600 transferred to Title XX, \$25,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$543,833
		Enhanced Drug and Alcohol: 1 project(s) to serve 180 families	1 project(s) served 603 families	
		Healthy Families/Home Visiting : 1 project(s) to serve 50 families	1 project(s) served 44 families	
		Comply with Drug and Alcohol Requirements	108 individuals assessed for Drug/Alcohol Problems	
			6 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
			1 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 79	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			52 Unsubsidized Employment	
			0 Subsidized Employment	
			7 Work Experience	
			5 Community Service	
			0 On the Job Training	
			6 Job Readiness Training Activities	
			18 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 43	
	Combined Participation Rate (TANF & SN MOE) [e] 36.2%	
	Number of TANF & SN MOE Engaged Cases [f] 73	
	Combined Engagement Rate (TANF & SN MOE) [g] 60.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

HAMILTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$31,866 (Amount equals \$195,044 allocation, plus \$630 transferred in from Summer Youth, plus \$146,339 transferred in from SFY 12-13 FFFS, less \$305,147 budgeted towards Child Welfare Other than Title XX, \$5,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$31,866
		Comply with Drug and Alcohol Requirements	0 individuals assessed for Drug/Alcohol Problems	
			1 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
			0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 4	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			1 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			0 Community Service	
			0 On the Job Training	
			0 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 0	
			Combined Participation Rate (TANF & SN MOE) [e] 6.4%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Engaged Cases [f] 1	
	Combined Engagement Rate (TANF & SN MOE) [g] 12.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

HERKIMER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$652,362 (Amount equals \$2,443,446 allocation, plus \$3,794 transferred in from Summer Youth, plus \$387,730 transferred in from SFY 12-13 FFFS, less \$1,925,608 budgeted towards Child Welfare Other than Title XX, \$257,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$652,362
		Child Well Being: 1 project(s) to serve 87 families	1 project(s) served 537 families	
		SSI Maximization: 1 project(s) to serve 35 families	1 project(s) served 191 families	
		Comply with Drug and Alcohol Requirements	65 individuals assessed for Drug/Alcohol Problems	
			5 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	18 individuals indicated danger	
			16 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 48	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			30 Unsubsidized Employment	
			0 Subsidized Employment	
			13 Work Experience	
			0 Community Service	
			0 On the Job Training	
			14 Job Readiness Training Activities	
			0 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			6 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 21	
	Combined Participation Rate (TANF & SN MOE) [e] 16.2%	
	Number of TANF & SN MOE Engaged Cases [f] 55	
	Combined Engagement Rate (TANF & SN MOE) [g] 43%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

JEFFERSON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$1,283,468 (Amount equals \$5,230,762 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$2,112,672 budgeted towards Child Welfare Other than Title XX, \$1,834,622 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$1,283,468
		Child Well Being: 1 project(s) to serve 40 families	1 project(s) served 237 families	
		SSI Maximization: 1 project(s) to serve 30 families	1 project(s) served 34 families	
		Youth Supports/School Community Collaboration: 1 project(s) to serve 17 families	1 project(s) served 10 families	
		Comply with Drug and Alcohol Requirements	217 individuals assessed for Drug/Alcohol Problems	
			17 individuals mandated to treatment – exempt from employment activities [a]	
			6 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	15 individuals indicated danger	
			9 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 229	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			47 Unsubsidized Employment	
			0 Subsidized Employment	
			33 Work Experience	
			0 Community Service	
			0 On the Job Training	
			29 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			6 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 37	
	Combined Participation Rate (TANF & SN MOE) [e] 16.3%	
	Number of TANF & SN MOE Engaged Cases [f] 101	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.2%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

PERFORMANCE AND ACCOUNTABILITY MATRIX

LEWIS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$444,645 (Amount equals \$1,337,997 allocation, plus \$0 transferred in from Summer Youth, plus \$236,392 transferred in from SFY 12-13 FFFS, less \$881,344 budgeted towards Child Welfare Other than Title XX, \$248,400 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "03/31/15"		8. Spending As Of: "12/16/15"
				\$439,980
Case Management: 1 project(s) to serve 240 families		1 project(s) served 232 families		
Healthy Families/Home Visiting : 1 project(s) to serve 8 families		1 project(s) served 40 families		
Housing Services: 2 project(s) to serve 17 families		2 project(s) served 81 families		
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion): 1 project(s) to serve 3 families		1 project(s) served 3 families		
Nutrition (N): 1 project(s) to serve 0 families		1 project(s) served 0 families		
Comply with Drug and Alcohol Requirements		19 individuals assessed for Drug/Alcohol Problems		
		1 individuals mandated to treatment – exempt from employment activities [a]		
		2 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		13 individuals indicated danger		
		3 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 24		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		6 Unsubsidized Employment		
		0 Subsidized Employment		
		3 Work Experience		
		0 Community Service		
		0 On the Job Training		
		5 Job Readiness Training Activities		
		2 Job Search		
		0 Vocational Education		
		0 Job Skills Training		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 3	
	Combined Participation Rate (TANF & SN MOE) [e] 12%	
	Number of TANF & SN MOE Engaged Cases [f] 11	
	Combined Engagement Rate (TANF & SN MOE) [g] 50%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

LIVINGSTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$1,091,141 (Amount equals \$2,815,057 allocation, plus \$5,600 transferred in from Summer Youth, plus \$109,741 transferred in from SFY 12-13 FFFS, less \$972,553 budgeted towards Child Welfare Other than Title XX, \$566,704 transferred to Title XX, \$300,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "03/31/15"		8. Spending As Of: "12/16/15"
				\$1,091,141
Enhanced Domestic Violence: 1 project(s) to serve 120 families		1 project(s) served 130 families		
Healthy Families/Home Visiting : 1 project(s) to serve 60 families		1 project(s) served 51 families		
Housing Services: 1 project(s) to serve 120 families		1 project(s) served 147 families		
SSI Maximization: 1 project(s) to serve 36 families		1 project(s) served 17 families		
Comply with Drug and Alcohol Requirements		146 individuals assessed for Drug/Alcohol Problems		
		11 individuals mandated to treatment – exempt from employment activities [a]		
		12 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		15 individuals indicated danger		
		6 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 1		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		71 Unsubsidized Employment		
		0 Subsidized Employment		
		11 Work Experience		
		0 Community Service		
		0 On the Job Training		
		13 Job Readiness Training Activities		
		2 Job Search		
		0 Vocational Education		
		0 Job Skills Training		
		7 Education Related to Employment		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	5 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 32	
	Combined Participation Rate (TANF & SN MOE) [e] 11.5%	
	Number of TANF & SN MOE Engaged Cases [f] 101	
	Combined Engagement Rate (TANF & SN MOE) [g] 35.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

MADISON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$679,061 (Amount equals \$2,216,590 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$1,279,896 budgeted towards Child Welfare Other than Title XX, \$257,633 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$646,730
		Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion): 1 project(s) to serve 185 families	1 project(s) served 190 families	
		Comply with Drug and Alcohol Requirements	61 individuals assessed for Drug/Alcohol Problems	
			13 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	4 individuals indicated danger	
			4 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 218	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			21 Unsubsidized Employment	
			0 Subsidized Employment	
			8 Work Experience	
			0 Community Service	
			0 On the Job Training	
			2 Job Readiness Training Activities	
			7 Job Search	
			2 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 17	
	Combined Participation Rate (TANF & SN MOE) [e] 15.9%	
	Number of TANF & SN MOE Engaged Cases [f] 29	
	Combined Engagement Rate (TANF & SN MOE) [g] 26.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

MONROE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$8,765,191 (Amount equals \$28,961,477 allocation, plus \$91,067 transferred in from Summer Youth, plus \$103,758 transferred in from SFY 12-13 FFFS, less \$18,230,099 budgeted towards Child Welfare Other than Title XX, \$1,998,681 transferred to Title XX, \$0 in additional Child Care Transfer, \$162,331 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
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		\$8,765,190
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Housing Services: 1 project(s) to serve 1,242 families	1 project(s) served 1,018 families	
SSI Maximization: 1 project(s) to serve 907 families	1 project(s) served 283 families	
Youth Supports/School Community Collaboration: 1 project(s) to serve 280 families	1 project(s) served 120 families	
Comply with Drug and Alcohol Requirements	2,959 individuals assessed for Drug/Alcohol Problems	
	492 individuals mandated to treatment – exempt from employment activities [a]	
	50 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	281 individuals indicated danger	
	104 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 2,833	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	1,417 Unsubsidized Employment	
	7 Subsidized Employment	
	639 Work Experience	
	0 Community Service	
	1 On the Job Training	
	213 Job Readiness Training Activities	
	0 Job Search	
	180 Vocational Education	
	25 Job Skills Training	
	125 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	2 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 963	
	Combined Participation Rate (TANF & SN MOE) [e] 16.4%	
	Number of TANF & SN MOE Engaged Cases [f] 2,334	
	Combined Engagement Rate (TANF & SN MOE) [g] 39.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
MONTGOMERY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$527,593 (Amount equals \$1,835,140 allocation, plus \$6,490 transferred in from Summer Youth, plus \$92,124 transferred in from SFY 12-13 FFFS, less \$1,123,581 budgeted towards Child Welfare Other than Title XX, \$282,580 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$527,593
		Case Management: 1 project(s) to serve 1,920 families	1 project(s) served 2,558 families	
		Comply with Drug and Alcohol Requirements	19 individuals assessed for Drug/Alcohol Problems	
			5 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	4 individuals indicated danger	
			4 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 190	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			70 Unsubsidized Employment	
			0 Subsidized Employment	
			12 Work Experience	
			1 Community Service	
			0 On the Job Training	
			4 Job Readiness Training Activities	
			41 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			4 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 41	
	Combined Participation Rate (TANF & SN MOE) [e] 19.4%	
	Number of TANF & SN MOE Engaged Cases [f] 116	
	Combined Engagement Rate (TANF & SN MOE) [g] 54.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

NASSAU

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$6,133,367 (Amount equals \$23,532,682 allocation, plus \$65,685 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$12,815,000 budgeted towards Child Welfare Other than Title XX, \$3,850,000 transferred to Title XX, \$800,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$6,133,367
		Comply with Drug and Alcohol Requirements	187 individuals assessed for Drug/Alcohol Problems	
			30 individuals mandated to treatment – exempt from employment activities [a]	
			13 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	128 individuals indicated danger	
			67 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1,347	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			684 Unsubsidized Employment	
			0 Subsidized Employment	
			193 Work Experience	
			25 Community Service	
			0 On the Job Training	
			25 Job Readiness Training Activities	
			145 Job Search	
			62 Vocational Education	
			7 Job Skills Training	
			13 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 614	
			Combined Participation Rate (TANF & SN MOE) [e] 28.7%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Engaged Cases [f] 966	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

NIAGARA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$3,154,288 (Amount equals \$8,778,589 allocation, plus \$7,811 transferred in from Summer Youth, plus \$614,803 transferred in from SFY 12-13 FFFS, less \$4,514,915 budgeted towards Child Welfare Other than Title XX, \$1,732,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$3,140,733
		Child Well Being: 1 project(s) to serve 160 families	1 project(s) served 243 families	
		Comply with Drug and Alcohol Requirements	211 individuals assessed for Drug/Alcohol Problems 79 individuals mandated to treatment – exempt from employment activities [a] 19 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	111 individuals indicated danger 27 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 796 Number of TANF & SN MOE Adults Engaged By Activity [c] 277 Unsubsidized Employment 2 Subsidized Employment 63 Work Experience 0 Community Service 0 On the Job Training 49 Job Readiness Training Activities 0 Job Search 29 Vocational Education 0 Job Skills Training 36 Education Related to Employment 1 Secondary School or Equivalent 1 Other	
			Number of TANF & SN MOE Countable Cases [d] 176	
			Combined Participation Rate (TANF & SN MOE) [e] 17.6%	
			Number of TANF & SN MOE Engaged Cases [f] 425	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Combined Engagement Rate (TANF & SN MOE) [g] 42.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONEIDA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$3,339,779 (Amount equals \$12,185,964 allocation, plus \$20,460 transferred in from Summer Youth, plus \$1,634,148 transferred in from SFY 12-13 FFFS, less \$8,047,599 budgeted towards Child Welfare Other than Title XX, \$2,446,094 transferred to Title XX, \$0 in additional Child Care Transfer, \$7,100 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
		\$3,126,624
SSI Maximization: 1 project(s) to serve 90 families	1 project(s) served 171 families	
Comply with Drug and Alcohol Requirements	305 individuals assessed for Drug/Alcohol Problems	
	50 individuals mandated to treatment – exempt from employment activities [a]	
	15 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	47 individuals indicated danger	
	36 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1,456	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	481 Unsubsidized Employment	
	0 Subsidized Employment	
	134 Work Experience	
	1 Community Service	
	0 On the Job Training	
	41 Job Readiness Training Activities	
	4 Job Search	
	6 Vocational Education	
	0 Job Skills Training	
	90 Education Related to Employment	
	4 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 329	
	Combined Participation Rate (TANF & SN MOE) [e] 20.8%	
	Number of TANF & SN MOE Engaged Cases [f] 640	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Combined Engagement Rate (TANF & SN MOE) [g] 40.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONONDAGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$8,773,167 (Amount equals \$21,640,331 allocation, plus \$62,213 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$9,886,968 budgeted towards Child Welfare Other than Title XX, \$1,942,409 transferred to Title XX, \$1,100,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
		\$8,755,245
Housing Services: 1 project(s) to serve 100 families	1 project(s) served 107 families	
SSI Maximization: 1 project(s) to serve 43 families	1 project(s) served 45 families	
Comply with Drug and Alcohol Requirements	674 individuals assessed for Drug/Alcohol Problems	
	27 individuals mandated to treatment – exempt from employment activities [a]	
	40 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	107 individuals indicated danger	
	101 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1,717	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	657 Unsubsidized Employment	
	0 Subsidized Employment	
	86 Work Experience	
	0 Community Service	
	1 On the Job Training	
	0 Job Readiness Training Activities	
	25 Job Search	
	25 Vocational Education	
	37 Job Skills Training	
	42 Education Related to Employment	
	5 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 309	
	Combined Participation Rate (TANF & SN MOE) [e] 13.1%	
	Number of TANF & SN MOE Engaged Cases [f] 802	
	Combined Engagement Rate (TANF & SN MOE) [g] 34%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONTARIO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$1,918,001 (Amount equals \$3,286,819 allocation, plus \$0 transferred in from Summer Youth, plus \$219,792 transferred in from SFY 12-13 FFFS, less \$1,008,610 budgeted towards Child Welfare Other than Title XX, \$580,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$1,624,134
		Child Well Being: 1 project(s) to serve 30 families	1 project(s) served 66 families	
		Comply with Drug and Alcohol Requirements	95 individuals assessed for Drug/Alcohol Problems	
			8 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	28 individuals indicated danger	
			11 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 268	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			80 Unsubsidized Employment	
			1 Subsidized Employment	
			10 Work Experience	
			0 Community Service	
			0 On the Job Training	
			7 Job Readiness Training Activities	
			14 Job Search	
			5 Vocational Education	
			2 Job Skills Training	
			15 Education Related to Employment	
			1 Secondary School or Equivalent	
			1 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 45	
	Combined Participation Rate (TANF & SN MOE) [e] 21.2%	
	Number of TANF & SN MOE Engaged Cases [f] 109	
	Combined Engagement Rate (TANF & SN MOE) [g] 51.9%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

PERFORMANCE AND ACCOUNTABILITY MATRIX

ORANGE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$5,450,500 (Amount equals \$12,837,295 allocation, plus \$37,049 transferred in from Summer Youth, plus \$2,862,588 transferred in from SFY 12-13 FFFS, less \$8,019,391 budgeted towards Child Welfare Other than Title XX, \$2,067,041 transferred to Title XX, \$200,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$4,232,083
		Adult or Juvenile Justice/Criminal: 4 project(s) to serve 3,789 families	4 project(s) served 860 families	
		Case Management: 1 project(s) to serve 800 families	1 project(s) served 565 families	
		Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion): 1 project(s) to serve 530 families	1 project(s) served 702 families	
		Youth Supports/School Community Collaboration: 1 project(s) to serve 55 families	1 project(s) served 87 families	
		Comply with Drug and Alcohol Requirements	169 individuals assessed for Drug/Alcohol Problems	
			15 individuals mandated to treatment – exempt from employment activities [a]	
			25 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	76 individuals indicated danger	
			75 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 772	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			409 Unsubsidized Employment	
			0 Subsidized Employment	
			50 Work Experience	
			9 Community Service	
			0 On the Job Training	
			63 Job Readiness Training Activities	
			2 Job Search	
			11 Vocational Education	
			0 Job Skills Training	
			9 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 264	
	Combined Participation Rate (TANF & SN MOE) [e] 27.5%	
	Number of TANF & SN MOE Engaged Cases [f] 485	
	Combined Engagement Rate (TANF & SN MOE) [g] 50.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ORLEANS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$391,962 (Amount equals \$1,706,269 allocation, plus \$5,511 transferred in from Summer Youth, plus \$7,818 transferred in from SFY 12-13 FFFS, less \$1,077,636 budgeted towards Child Welfare Other than Title XX, \$250,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "03/31/15"		8. Spending As Of: "12/16/15"
				\$380,071
Comply with Drug and Alcohol Requirements		13 individuals assessed for Drug/Alcohol Problems		
		12 individuals mandated to treatment – exempt from employment activities [a]		
		3 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		1 individuals indicated danger		
		1 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 229		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		56 Unsubsidized Employment		
		1 Subsidized Employment		
		23 Work Experience		
		3 Community Service		
		0 On the Job Training		
		3 Job Readiness Training Activities		
		0 Job Search		
		1 Vocational Education		
		0 Job Skills Training		
		1 Education Related to Employment		
		4 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 36		
		Combined Participation Rate (TANF & SN MOE) [e] 19.5%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Engaged Cases [f] 76	
	Combined Engagement Rate (TANF & SN MOE) [g] 41%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

OSWEGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$2,968,632 (Amount equals \$6,448,985 allocation, plus \$0 transferred in from Summer Youth, plus \$2,832,697 transferred in from SFY 12-13 FFFS, less \$4,728,050 budgeted towards Child Welfare Other than Title XX, \$885,000 transferred to Title XX, \$700,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$1,843,645
		Child Only Services: 1 project(s) to serve 174 families	1 project(s) served 548 families	
		Enhanced Domestic Violence: 1 project(s) to serve 50 families	1 project(s) served 46 families	
		Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion): 1 project(s) to serve 40 families	1 project(s) served 168 families	
		Youth Supports/School Community Collaboration: 1 project(s) to serve 105 families	1 project(s) served 101 families	
		Comply with Drug and Alcohol Requirements	176 individuals assessed for Drug/Alcohol Problems	
			33 individuals mandated to treatment – exempt from employment activities [a]	
			18 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	44 individuals indicated danger	
			39 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 447	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			121 Unsubsidized Employment	
			4 Subsidized Employment	
			21 Work Experience	
			0 Community Service	
			0 On the Job Training	
			25 Job Readiness Training Activities	
			0 Job Search	
			2 Vocational Education	
			1 Job Skills Training	
			3 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 67	
	Combined Participation Rate (TANF & SN MOE) [e] 11.3%	
	Number of TANF & SN MOE Engaged Cases [f] 165	
	Combined Engagement Rate (TANF & SN MOE) [g] 28.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

OTSEGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$598,564 (Amount equals \$2,411,179 allocation, plus \$11,556 transferred in from Summer Youth, plus \$33,352 transferred in from SFY 12-13 FFFS, less \$1,627,770 budgeted towards Child Welfare Other than Title XX, \$229,753 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
		\$508,859

Case Management: 3 project(s) to serve 80 families	3 project(s) served 332 families	
Child Well Being: 4 project(s) to serve 132 families	4 project(s) served 180 families	
Healthy Families/Home Visiting : 2 project(s) to serve 94 families	2 project(s) served 717 families	
Housing Services: 1 project(s) to serve 30 families	1 project(s) served 59 families	
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion): 1 project(s) to serve 8 families	1 project(s) served 6 families	
Comply with Drug and Alcohol Requirements	45 individuals assessed for Drug/Alcohol Problems	
	1 individuals mandated to treatment – exempt from employment activities [a]	
	2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 34	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	6 Unsubsidized Employment	
	0 Subsidized Employment	
	1 Work Experience	
	0 Community Service	
	0 On the Job Training	
	4 Job Readiness Training Activities	
	3 Job Search	
	0 Vocational Education	
	0 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 3	
	Combined Participation Rate (TANF & SN MOE) [e] 14.6%	
	Number of TANF & SN MOE Engaged Cases [f] 11	
	Combined Engagement Rate (TANF & SN MOE) [g] 44.8%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

PERFORMANCE AND ACCOUNTABILITY MATRIX

PUTNAM

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$350,813 (Amount equals \$1,584,240 allocation, plus \$4,093 transferred in from Summer Youth, plus \$2,456 transferred in from SFY 12-13 FFFS, less \$959,656 budgeted towards Child Welfare Other than Title XX, \$280,320 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$350,813
		Case Management: 1 project(s) to serve 51 families	1 project(s) served 260 families	
		Comply with Drug and Alcohol Requirements	8 individuals assessed for Drug/Alcohol Problems 1 individuals mandated to treatment – exempt from employment activities [a] 2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger 0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 34 Number of TANF & SN MOE Adults Engaged By Activity [c] 4 Unsubsidized Employment 0 Subsidized Employment 3 Work Experience 0 Community Service 0 On the Job Training 5 Job Readiness Training Activities 7 Job Search 0 Vocational Education 0 Job Skills Training 1 Education Related to Employment 0 Secondary School or Equivalent 0 Other	
			Number of TANF & SN MOE Countable Cases [d] 4	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Combined Participation Rate (TANF & SN MOE) [e] 22.9%	
	Number of TANF & SN MOE Engaged Cases [f] 14	
	Combined Engagement Rate (TANF & SN MOE) [g] 73.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

RENSSELAER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$1,005,000 (Amount equals \$5,412,457 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$3,807,457 budgeted towards Child Welfare Other than Title XX, \$600,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
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		\$1,005,000
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Comply with Drug and Alcohol Requirements	95 individuals assessed for Drug/Alcohol Problems	
	16 individuals mandated to treatment – exempt from employment activities [a]	
	7 individuals mandated to treatment– nonexempt from employment activities [a]	

Comply with Domestic Violence Family Violence Option (FVO)	56 individuals indicated danger	
	53 individuals granted a waiver from program requirements	

50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 893	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	281 Unsubsidized Employment	
	0 Subsidized Employment	
	18 Work Experience	
	1 Community Service	
	0 On the Job Training	
	5 Job Readiness Training Activities	
	5 Job Search	
	17 Vocational Education	
	1 Job Skills Training	
	4 Education Related to Employment	
	8 Secondary School or Equivalent	
	0 Other	

	Number of TANF & SN MOE Countable Cases [d] 171	
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	Combined Participation Rate (TANF & SN MOE) [e] 20.4%	
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6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Engaged Cases [f] 326	
	Combined Engagement Rate (TANF & SN MOE) [g] 38.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ROCKLAND

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$2,768,063 (Amount equals \$10,969,137 allocation, plus \$25,168 transferred in from Summer Youth, plus \$471,231 transferred in from SFY 12-13 FFFS, less \$6,697,473 budgeted towards Child Welfare Other than Title XX, \$2,000,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$2,768,063
		Child Only Services: 1 project(s) to serve 70 families	1 project(s) served 873 families	
		Comply with Drug and Alcohol Requirements	0 individuals assessed for Drug/Alcohol Problems	
			7 individuals mandated to treatment – exempt from employment activities [a]	
			5 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	36 individuals indicated danger	
			33 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 483	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			112 Unsubsidized Employment	
			0 Subsidized Employment	
			25 Work Experience	
			2 Community Service	
			0 On the Job Training	
			13 Job Readiness Training Activities	
			23 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 79	
	Combined Participation Rate (TANF & SN MOE) [e] 28.2%	
	Number of TANF & SN MOE Engaged Cases [f] 146	
	Combined Engagement Rate (TANF & SN MOE) [g] 52.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ST. LAWRENCE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$1,206,000 (Amount equals \$5,801,690 allocation, plus \$27,043 transferred in from Summer Youth, plus \$210,737 transferred in from SFY 12-13 FFFS, less \$4,039,528 budgeted towards Child Welfare Other than Title XX, \$786,873 transferred to Title XX, \$0 in additional Child Care Transfer, \$7,069 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "03/31/15"		8. Spending As Of: "12/16/15"
				\$1,178,744
Comply with Drug and Alcohol Requirements		89 individuals assessed for Drug/Alcohol Problems		
		5 individuals mandated to treatment – exempt from employment activities [a]		
		8 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		5 individuals indicated danger		
		4 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 585		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		110 Unsubsidized Employment		
		2 Subsidized Employment		
		54 Work Experience		
		3 Community Service		
		0 On the Job Training		
		60 Job Readiness Training Activities		
		4 Job Search		
		7 Vocational Education		
		0 Job Skills Training		
		3 Education Related to Employment		
		2 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 98		
		Combined Participation Rate (TANF & SN MOE) [e] 26.3%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Engaged Cases [f] 212	
	Combined Engagement Rate (TANF & SN MOE) [g] 56.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SARATOGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$399,352 (Amount equals \$4,425,168 allocation, plus \$14,687 transferred in from Summer Youth, plus \$162,276 transferred in from SFY 12-13 FFFS, less \$3,264,279 budgeted towards Child Welfare Other than Title XX, \$938,500 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$399,352
		Child Only Services: 1 project(s) to serve 10 families	1 project(s) served 18 families	
		Comply with Drug and Alcohol Requirements	33 individuals assessed for Drug/Alcohol Problems	
			3 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
			3 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 80	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			11 Unsubsidized Employment	
			0 Subsidized Employment	
			1 Work Experience	
			0 Community Service	
			0 On the Job Training	
			1 Job Readiness Training Activities	
			2 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 7	
	Combined Participation Rate (TANF & SN MOE) [e] 16%	
	Number of TANF & SN MOE Engaged Cases [f] 13	
	Combined Engagement Rate (TANF & SN MOE) [g] 29.5%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

**PERFORMANCE AND ACCOUNTABILITY MATRIX
SCHENECTADY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$1,824,807 (Amount equals \$7,312,752 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$4,582,250 budgeted towards Child Welfare Other than Title XX, \$905,695 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "03/31/15"		8. Spending As Of: "12/16/15"
				\$1,696,701
Youth Supports/School Community Collaboration: 1 project(s) to serve 30 families		1 project(s) served 88 families		
Comply with Drug and Alcohol Requirements		529 individuals assessed for Drug/Alcohol Problems		
		9 individuals mandated to treatment – exempt from employment activities [a]		
		2 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		83 individuals indicated danger		
		72 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 423		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		171 Unsubsidized Employment		
		0 Subsidized Employment		
		5 Work Experience		
		3 Community Service		
		0 On the Job Training		
		4 Job Readiness Training Activities		
		43 Job Search		
		17 Vocational Education		
		0 Job Skills Training		
		22 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 114		
		Combined Participation Rate (TANF & SN MOE) [e] 17.2%		
		Number of TANF & SN MOE Engaged Cases [f] 238		
		Combined Engagement Rate (TANF & SN MOE) [g] 35.8%		

<p style="text-align: center;">6. Performance/Accountability Goals</p>	<p style="text-align: center;">7. Performance/Accountability Outcomes As Of : "03/31/15"</p>	<p style="text-align: center;">8. Spending As Of: "12/16/15"</p>
<p>[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.</p>		
<p>[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)</p>		
<p>[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.</p>		
<p>[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.</p>		
<p>[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.</p>		
<p>[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.</p>		
<p>[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.</p>		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SCHOHARIE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$460,216 (Amount equals \$1,871,781 allocation, plus \$0 transferred in from Summer Youth, plus \$90,997 transferred in from SFY 12-13 FFFS, less \$1,020,586 budgeted towards Child Welfare Other than Title XX, \$481,976 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$460,215
		Child Well Being: 1 project(s) to serve 13 families	1 project(s) served 72 families	
		Youth Supports/School Community Collaboration: 1 project(s) to serve 21 families	1 project(s) served 107 families	
		Comply with Drug and Alcohol Requirements	26 individuals assessed for Drug/Alcohol Problems	
			1 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
			0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 46	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			18 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			0 Community Service	
			0 On the Job Training	
			4 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			3 Job Skills Training	
			1 Education Related to Employment	
			0 Secondary School or Equivalent	
			8 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 8	
	Combined Participation Rate (TANF & SN MOE) [e] 18.7%	
	Number of TANF & SN MOE Engaged Cases [f] 27	
	Combined Engagement Rate (TANF & SN MOE) [g] 64.7%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

PERFORMANCE AND ACCOUNTABILITY MATRIX

SCHUYLER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$255,500 (Amount equals \$994,923 allocation, plus \$176 transferred in from Summer Youth, plus \$74,061 transferred in from SFY 12-13 FFFS, less \$574,660 budgeted towards Child Welfare Other than Title XX, \$239,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$203,388
		Healthy Families/Home Visiting : 1 project(s) to serve 10 families	1 project(s) served 5 families	
		Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion): 1 project(s) to serve 36 families	1 project(s) served 8 families	
		Comply with Drug and Alcohol Requirements	15 individuals assessed for Drug/Alcohol Problems	
			1 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	4 individuals indicated danger	
			3 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 7	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			21 Unsubsidized Employment	
			0 Subsidized Employment	
			1 Work Experience	
			0 Community Service	
			0 On the Job Training	
			0 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 9	
	Combined Participation Rate (TANF & SN MOE) [e] 14.2%	
	Number of TANF & SN MOE Engaged Cases [f] 21	
	Combined Engagement Rate (TANF & SN MOE) [g] 35.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SENECA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$543,365 (Amount equals \$2,264,410 allocation, plus \$304 transferred in from Summer Youth, plus \$20,918 transferred in from SFY 12-13 FFFS, less \$1,194,147 budgeted towards Child Welfare Other than Title XX, \$398,120 transferred to Title XX, \$100,000 in additional Child Care Transfer, \$50,000 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$543,365
		Child Well Being: 2 project(s) to serve 55 families	2 project(s) served 28 families	
		Youth Supports/School Community Collaboration: 1 project(s) to serve 60 families	1 project(s) served 98 families	
		Comply with Drug and Alcohol Requirements	54 individuals assessed for Drug/Alcohol Problems	
			2 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
			0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 64	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			27 Unsubsidized Employment	
			0 Subsidized Employment	
			2 Work Experience	
			0 Community Service	
			0 On the Job Training	
			0 Job Readiness Training Activities	
			0 Job Search	
			2 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 18	
	Combined Participation Rate (TANF & SN MOE) [e] 22.8%	
	Number of TANF & SN MOE Engaged Cases [f] 31	
	Combined Engagement Rate (TANF & SN MOE) [g] 38.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

STEUBEN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$2,045,896 (Amount equals \$5,277,479 allocation, plus \$14,283 transferred in from Summer Youth, plus \$431,367 transferred in from SFY 12-13 FFFS, less \$2,893,793 budgeted towards Child Welfare Other than Title XX, \$783,440 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$1,707,673
		Case Management: 1 project(s) to serve 2,420 families	1 project(s) served 2,197 families	
		Healthy Families/Home Visiting : 1 project(s) to serve 240 families	1 project(s) served 277 families	
		Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion): 1 project(s) to serve 6,800 families	1 project(s) served 7,622 families	
		Nutrition (N): 1 project(s) to serve 490 families	1 project(s) served 600 families	
		Youth Supports/School Community Collaboration: 1 project(s) to serve 120 families	1 project(s) served 412 families	
		Comply with Drug and Alcohol Requirements	266 individuals assessed for Drug/Alcohol Problems	
			3 individuals mandated to treatment – exempt from employment activities [a]	
			3 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	60 individuals indicated danger	
			18 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 286	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			101 Unsubsidized Employment	
			0 Subsidized Employment	
			24 Work Experience	
			2 Community Service	
			1 On the Job Training	
			32 Job Readiness Training Activities	
			35 Job Search	
			7 Vocational Education	
			2 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	7 Education Related to Employment	
	1 Secondary School or Equivalent	
	9 Other	
	Number of TANF & SN MOE Countable Cases [d] 71	
	Combined Participation Rate (TANF & SN MOE) [e] 26.4%	
	Number of TANF & SN MOE Engaged Cases [f] 158	
	Combined Engagement Rate (TANF & SN MOE) [g] 59%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SUFFOLK

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$11,122,515 (Amount equals \$40,156,025 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$23,708,510 budgeted towards Child Welfare Other than Title XX, \$5,325,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
		\$11,122,515
Comply with Drug and Alcohol Requirements	448 individuals assessed for Drug/Alcohol Problems	
	68 individuals mandated to treatment – exempt from employment activities [a]	
	27 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	288 individuals indicated danger	
	156 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 5,063	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	898 Unsubsidized Employment	
	9 Subsidized Employment	
	190 Work Experience	
	19 Community Service	
	0 On the Job Training	
	26 Job Readiness Training Activities	
	49 Job Search	
	66 Vocational Education	
	24 Job Skills Training	
	4 Education Related to Employment	
	5 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 802	
	Combined Participation Rate (TANF & SN MOE) [e] 33.2%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Engaged Cases [f] 1,160	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SULLIVAN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$1,148,393 (Amount equals \$3,112,267 allocation, plus \$10,729 transferred in from Summer Youth, plus \$311,037 transferred in from SFY 12-13 FFFS, less \$1,708,140 budgeted towards Child Welfare Other than Title XX, \$562,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$15,500 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$850,888
		Healthy Families/Home Visiting : 1 project(s) to serve 105 families	1 project(s) served 947 families	
		Housing Services: 1 project(s) to serve 325 families	1 project(s) served 188 families	
		SSI Maximization: 1 project(s) to serve 50 families	1 project(s) served 25 families	
		Comply with Drug and Alcohol Requirements	177 individuals assessed for Drug/Alcohol Problems	
			4 individuals mandated to treatment – exempt from employment activities [a]	
			3 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	39 individuals indicated danger	
			30 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 84	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			46 Unsubsidized Employment	
			0 Subsidized Employment	
			7 Work Experience	
			0 Community Service	
			0 On the Job Training	
			10 Job Readiness Training Activities	
			2 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			2 Education Related to Employment	
			0 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 30	
	Combined Participation Rate (TANF & SN MOE) [e] 15.3%	
	Number of TANF & SN MOE Engaged Cases [f] 63	
	Combined Engagement Rate (TANF & SN MOE) [g] 32.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

TIOGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$849,229 (Amount equals \$2,114,083 allocation, plus \$4,960 transferred in from Summer Youth, plus \$400,690 transferred in from SFY 12-13 FFFS, less \$1,455,175 budgeted towards Child Welfare Other than Title XX, \$215,329 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$672,254
		Child Well Being: 2 project(s) to serve 70 families	2 project(s) served 119 families	
		Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion): 1 project(s) to serve 495 families	1 project(s) served 1,910 families	
		SSI Maximization: 1 project(s) to serve 72 families	1 project(s) served 26 families	
		Youth Supports/School Community Collaboration: 1 project(s) to serve 30 families	1 project(s) served 151 families	
		Comply with Drug and Alcohol Requirements	29 individuals assessed for Drug/Alcohol Problems	
			2 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	8 individuals indicated danger	
			8 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 90	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			20 Unsubsidized Employment	
			1 Subsidized Employment	
			9 Work Experience	
			0 Community Service	
			0 On the Job Training	
			3 Job Readiness Training Activities	
			8 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	3 Secondary School or Equivalent	
	1 Other	
	Number of TANF & SN MOE Countable Cases [d] 16	
	Combined Participation Rate (TANF & SN MOE) [e] 24.8%	
	Number of TANF & SN MOE Engaged Cases [f] 28	
	Combined Engagement Rate (TANF & SN MOE) [g] 43.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

TOMPKINS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$404,971 (Amount equals \$3,538,105 allocation, plus \$34,508 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$3,167,642 budgeted towards Child Welfare Other than Title XX, \$0 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$404,971
		Comply with Drug and Alcohol Requirements	55 individuals assessed for Drug/Alcohol Problems	
			14 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	4 individuals indicated danger	
			3 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 110	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			67 Unsubsidized Employment	
			0 Subsidized Employment	
			12 Work Experience	
			1 Community Service	
			0 On the Job Training	
			10 Job Readiness Training Activities	
			0 Job Search	
			6 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 45	
			Combined Participation Rate (TANF & SN MOE) [e] 22%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Engaged Cases [f] 88	
	Combined Engagement Rate (TANF & SN MOE) [g] 43.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ULSTER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$1,335,417 (Amount equals \$6,853,777 allocation, plus \$0 transferred in from Summer Youth, plus \$48,994 transferred in from SFY 12-13 FFFS, less \$4,417,354 budgeted towards Child Welfare Other than Title XX, \$1,150,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$1,335,417
		Case Management: 1 project(s) to serve 250 families	1 project(s) served 1,426 families	
		Enhanced Domestic Violence: 1 project(s) to serve 100 families	1 project(s) served 2 families	
		Comply with Drug and Alcohol Requirements	16 individuals assessed for Drug/Alcohol Problems	
			10 individuals mandated to treatment – exempt from employment activities [a]	
			15 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	14 individuals indicated danger	
			3 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 526	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			156 Unsubsidized Employment	
			1 Subsidized Employment	
			7 Work Experience	
			1 Community Service	
			0 On the Job Training	
			1 Job Readiness Training Activities	
			15 Job Search	
			9 Vocational Education	
			1 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 66	
	Combined Participation Rate (TANF & SN MOE) [e] 10.2%	
	Number of TANF & SN MOE Engaged Cases [f] 175	
	Combined Engagement Rate (TANF & SN MOE) [g] 26.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WARREN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$745,888 (Amount equals \$1,893,639 allocation, plus \$0 transferred in from Summer Youth, plus \$31,864 transferred in from SFY 12-13 FFFS, less \$979,315 budgeted towards Child Welfare Other than Title XX, \$200,300 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$904,828
		Comply with Drug and Alcohol Requirements	47 individuals assessed for Drug/Alcohol Problems	
			3 individuals mandated to treatment – exempt from employment activities [a]	
			3 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	13 individuals indicated danger	
			11 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 2	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			10 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			0 Community Service	
			0 On the Job Training	
			12 Job Readiness Training Activities	
			4 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 7	
			Combined Participation Rate (TANF & SN MOE) [e] 15.9%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Engaged Cases [f] 23	
	Combined Engagement Rate (TANF & SN MOE) [g] 55.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
WASHINGTON**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$678,556 (Amount equals \$1,907,740 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$758,679 budgeted towards Child Welfare Other than Title XX, \$445,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$25,505 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$678,556
		Housing Services: 1 project(s) to serve 480 families	1 project(s) served 457 families	
		Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion): 1 project(s) to serve 170 families	1 project(s) served 23 families	
		Comply with Drug and Alcohol Requirements	50 individuals assessed for Drug/Alcohol Problems	
			6 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	34 individuals indicated danger	
			16 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 65	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			21 Unsubsidized Employment	
			0 Subsidized Employment	
			5 Work Experience	
			1 Community Service	
			0 On the Job Training	
			20 Job Readiness Training Activities	
			2 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 14	
	Combined Participation Rate (TANF & SN MOE) [e] 23.8%	
	Number of TANF & SN MOE Engaged Cases [f] 41	
	Combined Engagement Rate (TANF & SN MOE) [g] 70.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WAYNE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$1,854,951 (Amount equals \$3,435,384 allocation, plus \$10,096 transferred in from Summer Youth, plus \$325,356 transferred in from SFY 12-13 FFFS, less \$1,654,885 budgeted towards Child Welfare Other than Title XX, \$261,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$1,712,486
		Adult or Juvenile Justice/Criminal: 1 project(s) to serve 94 families	1 project(s) served 283 families	
		Case Management: 3 project(s) to serve 112 families	3 project(s) served 344 families	
		Child Only Services: 1 project(s) to serve 140 families	1 project(s) served 114 families	
		Child Well Being: 3 project(s) to serve 124 families	3 project(s) served 291 families	
		Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion): 1 project(s) to serve 50 families	1 project(s) served 54 families	
		Comply with Drug and Alcohol Requirements	25 individuals assessed for Drug/Alcohol Problems	
			17 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	30 individuals indicated danger	
			7 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 68	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			26 Unsubsidized Employment	
			1 Subsidized Employment	
			9 Work Experience	
			0 Community Service	
			0 On the Job Training	
			1 Job Readiness Training Activities	
			20 Job Search	
			2 Vocational Education	
			0 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	0 Education Related to Employment	
	4 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 23	
	Combined Participation Rate (TANF & SN MOE) [e] 14.9%	
	Number of TANF & SN MOE Engaged Cases [f] 47	
	Combined Engagement Rate (TANF & SN MOE) [g] 30.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
WESTCHESTER**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$7,303,774 (Amount equals \$39,656,870 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$26,444,847 budgeted towards Child Welfare Other than Title XX, \$5,908,249 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
		\$4,407,184

Comply with Drug and Alcohol Requirements	293 individuals assessed for Drug/Alcohol Problems	
	39 individuals mandated to treatment – exempt from employment activities [a]	
	17 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	150 individuals indicated danger	
	266 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 2,946	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	594 Unsubsidized Employment	
	3 Subsidized Employment	
	193 Work Experience	
	0 Community Service	
	0 On the Job Training	
	207 Job Readiness Training Activities	
	244 Job Search	
	42 Vocational Education	
	9 Job Skills Training	
	25 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 526	
	Combined Participation Rate (TANF & SN MOE) [e] 24.4%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Engaged Cases [f] 1,122	
	Combined Engagement Rate (TANF & SN MOE) [g] 52.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WYOMING

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$639,821 (Amount equals \$1,777,431 allocation, plus \$5,511 transferred in from Summer Youth, plus \$310,549 transferred in from SFY 12-13 FFFS, less \$1,085,088 budgeted towards Child Welfare Other than Title XX, \$166,310 transferred to Title XX, \$55,000 in additional Child Care Transfer, \$147,272 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$630,278
		Youth Supports/School Community Collaboration: 1 project(s) to serve 55 families	1 project(s) served 232 families	
		Comply with Drug and Alcohol Requirements	18 individuals assessed for Drug/Alcohol Problems	
			1 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	10 individuals indicated danger	
			4 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 47	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			9 Unsubsidized Employment	
			0 Subsidized Employment	
			7 Work Experience	
			0 Community Service	
			0 On the Job Training	
			17 Job Readiness Training Activities	
			0 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			4 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 7	
	Combined Participation Rate (TANF & SN MOE) [e] 17.5%	
	Number of TANF & SN MOE Engaged Cases [f] 30	
	Combined Engagement Rate (TANF & SN MOE) [g] 75.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

YATES

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$203,093 (Amount equals \$965,718 allocation, plus \$78 transferred in from Summer Youth, plus \$194,489 transferred in from SFY 12-13 FFFS, less \$720,276 budgeted towards Child Welfare Other than Title XX, \$236,916 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
				\$195,948
		Financial Education (FE): 1 project(s) to serve 48 families	1 project(s) served 63 families	
		Comply with Drug and Alcohol Requirements	4 individuals assessed for Drug/Alcohol Problems	
			1 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger	
			1 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 13	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			5 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			0 Community Service	
			0 On the Job Training	
			4 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			6 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Countable Cases [d] 3	
	Combined Participation Rate (TANF & SN MOE) [e] 11.4%	
	Number of TANF & SN MOE Engaged Cases [f] 10	
	Combined Engagement Rate (TANF & SN MOE) [g] 43.2%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

PERFORMANCE AND ACCOUNTABILITY MATRIX

NYC-HRA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2014-15	\$262,130,831 (Amount equals \$550,277,947 allocation, plus \$0 transferred in from Summer Youth, plus \$3,456,315 transferred in from SFY 12-13 FFFS, less \$173,315,118 budgeted towards Child Welfare Other than Title XX, \$118,288,313 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/13-3/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "03/31/15"		8. Spending As Of: "12/16/15"
				\$258,770,831
Enhanced Domestic Violence: 1 project(s) to serve 1,017 families		1 project(s) served 2,642 families		
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion): 2 project(s) to serve 1,010,521 families		2 project(s) served 2,624,090 families		
Youth Supports/School Community Collaboration: 2 project(s) to serve 7,421 families		2 project(s) served 19,275 families		
Comply with Drug and Alcohol Requirements		5,730 individuals assessed for Drug/Alcohol Problems		
		782 individuals mandated to treatment – exempt from employment activities [a]		
		429 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		4,082 individuals indicated danger		
		2,400 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 155,588		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		22,639 Unsubsidized Employment		
		655 Subsidized Employment		
		2,171 Work Experience		
		0 Community Service		
		0 On the Job Training		
		0 Job Readiness Training Activities		
		2,993 Job Search		
		1,700 Vocational Education		
		1,573 Job Skills Training		
		145 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 17,517		
		Combined Participation Rate (TANF & SN MOE) [e] 33.6%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "03/31/15"	8. Spending As Of: "12/16/15"
	Number of TANF & SN MOE Engaged Cases [f] 27,903	
	Combined Engagement Rate (TANF & SN MOE) [g] 53.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2014 to March 2015, NYC data April 2014 to March 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2014 to March 2015. Participation and engagement related data for NYC is based on monthly average data available April 2014 to March 2015.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p>		