

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals									8. Performance / Accountability Outcomes As Of 7/29/2016			9. Final Spending As Of 7/29/2016
						Women Served			Women Graduated			Expected Visits			Women Served	Women Graduated	Expected Visits	
						FA	200% FPL	Total	FA	200% FPL	Total	FA	200% FPL	Total				
Nurse Family Partnership	2014-15	\$3,000,000	\$2,895,089	4/1/14-6/30/16	Sole Source	106	485	591	27	184	211	936	4,680	5,616	1,049	356	15,569	Statewide Total: \$2,895,089

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals									7. Performance / Accountability Outcomes As Of 7/29/2016			8. Final Spending As Of 7/29/2016
					Women Served			Women Graduated			Expected Visits			Women Served	Women Graduated	Visits	
					FA	200% FPL	Total	FA	200% FPL	Total	FA	200% FPL	Total				
NYCDOHMH	NYC	NYC	\$2,300,827	4/1/14-6/30/16	52	363	415	9	151	160	297	3,565	3,862	841	319	12,451	\$2,300,827
Monroe	Monroe	Monroe	\$289,785	4/1/14-6/30/16	30	29	59	15	15	30	468	440	908	76	2	1,383	\$289,785
Onondaga	Onondaga	Onondaga	\$216,678	4/1/14-6/30/16	9	35	44	3	18	21	70	264	334	97	29	1,582	\$216,678
Cayuga	Cayuga	Cayuga	\$3,582	4/1/14-6/30/16	0	1	1	0	0	0	0	8	8	35	6	153	\$3,582
Comprehensive Interdisciplinary Development Services (CIDS)	Chemung	Chemung	\$84,217	4/1/14-6/30/16	15	57	72	0	0	0	101	403	504	0	0	0	\$84,217