	PERFORMANCE AND ACCOUNTABILITY MATRIX													
1.	2.	3.	4.	5.	6.	7.	8.	9.						
Program Name	SFY	Appropriation	Funding	Contract/Award	Procurement	Performance/ Accountability	Performance/Accountability	Spending						
		Level	Level	Cycle	Methodology	Goals	Outcomes As Of 6/30/17	As Of						
			Total					6/30/17						
Rochester-	2014-15	\$82,000	\$82,000	7/1/15 - 6/30/16	Contract	• New Participants Served – 1,727	• New Participants Served –							
Genesee Regional						• Job Placements – 487	• Job Placements –	\$82,000						
Transportation						• Job Retentions – 616	• Job Retentions –							
Authority						• Monroe Passes – 1,076	Monroe TANF Program Passes –							
(R-GRTA)						• Regional Passes – 1,476	1,332							
Transportation						• WATS Demand Response Hours –	Regional TANF Employed Passes –							
Program						2,365	183							
							• WATS Demand Response Hours –							

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS											
1.	2.	3.	4.	5.	6.	7.	8.				
Name	District	Locations Served	Funding Level	Contract /Award	Performance/ Accountability	Performance/ Accountability	Spending As of				
				Cycle	Goals	Outcomes As Of 6/30/17	6/30/17				
Rochester-Genesee Regional Transportation Authority (R-GRTA) Transportation Program	Monroe	 Monroe Genesee Wayne Wyoming Orleans Livingston Seneca 	\$82,000	7/1/15 – 6/30/16	 New Participants Served – 1,727 Job Placements – 487 Job Retentions – 616 Monroe TANF Program Passes – 1,076 Regional TANF 	 New Participants Served – Job Placements – Job Retentions – Monroe TANF Program Passes – 1,332 Regional TANF Employed Passes – 183 	\$82,000				
					 Employed Passes – 1,476 WATS Demand Response Hours – 2,365 	• WATS Demand Response Hours –					