

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 3/31/15*	9. Spending As Of 3/31/15
Transportation Initiative	2010-11 2011-12 2012-13 2013-14 2014-15	\$154,983 \$144,000 \$144,000 \$112,000 \$144,000 \$112,000 \$144,000 \$112,000	\$1,066,983	1/1/13 – 6/30/15	District Allocations	Additional Service Miles – 70,560 Car Maintenance Instruction – 21 Defensive Driving Instruction – 87 Driver Education & Training – 7 Financial Counseling and/or Budgeting Classes – 40 Gas Cards – 354 Licensing and/or Registration Fees – 110 Tires – 16 Transit Passes – 251 Vehicle Insurance Payments – 83 Vehicle Recipients – 137 Vehicle Repairs - 126	New Participants – 258 Job Entries – 55 Job Retentions – 132 Additional Service Miles – 17,748 Car Maintenance Instruction – 18 Defensive Driving Instruction – 18 Driver Education & Training – 68 Financial Counseling and/or Budgeting Classes – 38 Gas Cards – 94 Licensing and/or Registration Fees – 86 Taxi Rides - 8 Tires – 1 Transit Passes – 0 Van Shuttle One Way Trips - 42 Vehicle Insurance Payments – 33 Vehicle Recipients – 60 Vehicle Repairs - 43	\$775,122

* Performance outcomes may include outcomes supported by previous funding.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/15*	8. Spending As of 3/31/15
Albany	Albany	<ul style="list-style-type: none"> Albany 	\$85,883	1/1/13 – 6/30/15	Defensive Driving Instruction – 20 Gas Cards – 40 Licensing and/or Registration Fees – 20 Vehicle Insurance Payments – 20 Vehicle Repairs - 20	New Participants – 9 Job Entries – 0 Job Retentions – 0 Defensive Driving Instruction – 6 Financial Counseling/Budgeting Classes - 9 Gas Cards – 3 Licensing and/or Registration Fees – 4 Vehicle Insurance Payments – 5 Vehicle Recipients - 6 Vehicle Repairs - 4	\$48,632
Allegany	Allegany	<ul style="list-style-type: none"> Allegany 	\$85,963	1/1/13 – 6/30/15	Licensing and/or Registration Fees – 10 Vehicle Recipients - 10	New Participants – Job Entries – Job Retentions – Licensing and/or Registration Fees – Vehicle Recipients -	\$65,338
Delaware	Delaware	<ul style="list-style-type: none"> Delaware 	\$85,963	1/1/13 6/30/15	Driver Education and Training – 3 Licensing and/or Registration Fees - 10 Vehicle Insurance Payments – 10 Vehicle Recipients – 17 Vehicle Repairs - 8	New Participants – 17 Job Entries – 15 Job Retentions – 15 Driver Education and Training – 0 Licensing and/or Registration Fees – 0 Taxi Rides – 8 Van Shuttle One Way Trips - 93 Vehicle Insurance Payments – 0 Vehicle Recipients – 6 Vehicle Repairs - 2	\$75,603

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Dutchess	Dutchess	<ul style="list-style-type: none"> Dutchess 	\$85,963	1/1/13 – 6/30/15	Licensing and/or Registration Fees – 12 Vehicle Insurance Payments – 12 Vehicle Recipients – 12 Vehicle Repairs - 2	New Participants – 63 Job Entries – 17 Job Retentions –28 Car Maintenance Instruction - 31 Defensive Driving Instruction – 22 Driver Education and Training – 105 Financial Counseling/Budgeting Classes - 50 Licensing and/or Registration Fees – 20 Vehicle Insurance Payments – 40 Vehicle Recipients – 46 Vehicle Repairs - 16	\$65,338
Franklin	Franklin	<ul style="list-style-type: none"> Franklin 	\$85,963	1/1/13 – 6/30/15	Additional Service Miles – 70,560	New Participants – 43 Job Entries – 36 Job Retentions – 24 Additional Service Miles – 17,748	\$78,019
Fulton	Fulton	<ul style="list-style-type: none"> Fulton 	\$85,963	1/1/13 – 6/30/15	Car Maintenance Instruction – 7 Defensive Driving Instruction – 10 Licensing and/or Registration Fees – 10 Vehicle Recipients- 10 Vehicle Repairs - 9	New Participants – 70 Job Entries – 0 Job Retentions – 7 Car Maintenance Instruction – 26 Defensive Driving Instruction – 8 Financial Counseling/Budgeting Classes - 21 Licensing and/or Registration Fees – 52 Tires – 2 Vehicle Recipients- 6 Vehicle Repairs - 3	\$31,516
Genesee	Genesee	<ul style="list-style-type: none"> Genesee 	\$35,653	1/1/13 – 6/30/15	Defensive Driving Instruction – 8 Gas Cards – 137 Vehicle Recipients - 8	New Participants – 87 Job Entries – 21 Job Retentions – 16 Defensive Driving Instruction – 6 Gas Cards – 83	\$34,819

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						Vehicle Recipients -5	
Jefferson	Jefferson	<ul style="list-style-type: none"> Jefferson 	\$85,963	1/1/13 – 6/30/15	Car Maintenance Instruction – 8 Licensing and/or Registration Fees – 7 Vehicle Insurance Payments – 5 Vehicle Recipients – 12 Vehicle Repairs - 12	New Participants – 31 Job Entries – 3 Job Retentions – 30 Car Maintenance Instruction – 2 Licensing and/or Registration Fees – 15 Vehicle Insurance Payments – 1 Vehicle Recipients – 14 Vehicle Repairs -11	\$70,828
Montgomery	Montgomery	<ul style="list-style-type: none"> Montgomery 	\$85,963	1/1/13 – 6/30/15	Car Maintenance Instruction – 6 Defensive Driving Instruction – 10 Licensing and/or Registration Fees – 10 Vehicle Recipients – 10 Vehicle Repairs - 9	New Participants – 28 Job Entries – Job Retentions –1 Car Maintenance Instruction – 9 Defensive Driving Instruction – 3 Financial Counseling/Budgeting Classes – 9 Licensing and/or Registration Fees – 30 Vehicle Recipients – 1 Vehicle Repairs -2	\$65,338
Oswego	Oswego	<ul style="list-style-type: none"> Oswego 	\$85,963	1/1/13 – 6/30/15	Licensing and/or Registration Fees – 15 Vehicle Insurance Payments – 16 Vehicle Repairs - 34	New Participants – 6 Job Entries – 1 Job Retentions –5 Licensing and/or Registration Fees – Vehicle Insurance Payments – 1 Vehicle Repairs - 5	\$78,884
Otsego	Otsego	<ul style="list-style-type: none"> Otsego 	\$85,908	1/1/13 – 6/30/15	Driver Education and Training – 4 Vehicle Recipients – 10 Vehicle Repairs - 16	New Participants – 33 Job Entries – Job Retentions – 20 Car Maintenance Instruction - 1 Driver Education and Training –2 Financial Counseling and/or Budgeting Classes – 11 Gas Cards – 3	\$67,045

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						Licensing/Registration Fees- 12 Tires – 1 Transit Passes – 2 Vehicle Insurance Payments - 1 Vehicle Recipients – 11 Vehicle Repairs - 14	
Seneca	Seneca	<ul style="list-style-type: none"> Seneca 	\$85,963	1/1/13 – 6/30/15	Defensive Driving Instruction – 39 Financial Counseling and/or Budgeting Classes – 40 Gas Cards – 120 Licensing and/or Registration Fees – 16 Tires - 16 Transit Passes – 100 Vehicle Insurance Payments – 20 Vehicle Recipients – 48 Vehicle Repairs - 16	New Participants – 83 Job Entries – 0 Job Retentions – 83 Defensive Driving Instruction – Financial Counseling and/or Budgeting Classes – 21 Gas Cards – 21 Licensing and/or Registration Fees – 2 Tires -4 Transit Passes – 0 Car Rentals – 2 Vehicle Insurance Payments – 17 Vehicle Recipients – 0 Vehicle Repairs - 17	\$34,754
Steuben		<ul style="list-style-type: none"> Steuben 	\$85,868	1/1/13 – 6/30/15		New Participants – 11 Job Entries – 1 Job Retentions – 9 Gas Cards – 1 Transit Tokens -12 Vehicle Insurance Payments – 1 Vehicle Recipients – 6 Vehicle Repairs - 2	\$59,008

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