

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals					8. Performance / Accountability Outcomes As Of					9. Spending As Of 9/30/2015
						Career Plan	Credential	Job Entry	60 Day	120 Day	Career Plan	Credential	Job Entry	60 Day	120 Day	
Career Pathways II	2011-12 2012-13 2013-14	\$4,176,500	\$4,176,500	4/1/14-3/31/15 4/1/15-3/31/16	RFP	605	531	418	246	278	479	427	189	65	31	<b>Statewide Total: \$1,751,255</b>

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS															
1. Name & Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals					7. Performance / Accountability Outcomes As Of 9/30/15					8. Spending As Of 9/30/2015
					Career Plan	Credential	Job Entry	60 Day	120 Day	Career Plan	Credential	Job Entry	60 Day	120 Day	
Albany County Opportunity, Inc. (C021736)	Albany Schenectady Rensselaer	Albany Schenectady Rensselaer	\$270,000	4/1/14-3/31/15 4/1/15-3/31/16	39	20	37	22	18	43	34	9	1	0	\$107,000.00
Buffalo and Erie Workforce Development Consortium (C021734)	Erie	Erie	\$270,000	4/1/14-3/31/15 4/1/15-3/31/16	36	36	32	16	16	12	17	0	0	0	\$41,000.00
Catholic Family Center (C021727)	Monroe	Monroe	\$405,000	4/1/14-3/31/15 4/1/15-3/31/16	20	79	24	8	45	12	66	8	8	9	\$172,250.00
East Harlem Employment Service, Inc./STRIVE (C021733)	NYC	NYC	\$269,000	4/1/14-3/31/15 4/1/15-3/31/16	32	35	24	20	17	26	15	6	2	0	\$99,250.00
El Barrios Operation Fightback, Inc. (C021729)	NYC	NYC	\$540,000	4/1/14-3/31/15 4/1/15-3/31/16	126	78	72	24	12	118	104	77	15	7	\$464,000.00
Jewish Community Council of Greater Coney Island, Inc. (C021730)	NYC	NYC	\$269,000	4/1/14-3/31/15 4/1/15-3/31/16	36	33	21	20	18	21	16	6	5	3	\$92,250.00
NADAP, Inc. (C021738)	NYC	NYC	\$270,000	4/1/14-3/31/15 4/1/15-3/31/16	34	28	25	21	20	12	6	5	2	0	\$67,500.00
North Country Workforce Partnership, Inc. (C021739)	Clinton Essex Franklin St. Lawrence	Clinton Essex Franklin St. Lawrence	\$405,000	4/1/14-3/31/15 4/1/15-3/31/16	78	47	34	21	28	58	41	6	6	5	\$173,500.00

**CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS**

1. Name & Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals					7. Performance / Accountability Outcomes As Of 9/30/15					8. Spending As Of 9/30/2015
					Career Plan	Credential	Job Entry	60 Day	120 Day	Career Plan	Credential	Job Entry	60 Day	120 Day	
Opportunities for a Better Tomorrow (C021737)	Kings Queens	Kings Queens	\$269,000	4/1/14-3/31/15 4/1/15-3/31/16	32	29	27	22	18	22	18	1	0	0	\$39,000.00
South Bronx Overall Economic Development Corporation (SoBro) (C021728)	Bronx	Bronx	\$405,000	4/1/14-3/31/15 4/1/15-3/31/16	41	53	42	16	40	31	40	10	5	2	\$102,754.50
Stanley Isaacs Neighborhood Center, Inc. (C021740)	NYC	NYC	\$304,500	4/1/14-3/31/15 4/1/15-3/31/16	67	34	27	21	13	66	18	33	9	1	\$149,250.00
Westchester Community Opportunity Program, Inc. (C021735)	Orange Ulster Westchester Putnam	Orange Ulster Westchester Putnam	\$230,000	4/1/14-3/31/15 4/1/15-3/31/16	26	23	23	18	18	28	16	12	4	1	\$82,750.00
Workforce Investment Board of Herkimer, Madison, Oneida Counties, Inc. (C021731)	Herkimer Madison Otsego	Herkimer Madison Otsego	\$270,000	4/1/14-3/31/15 4/1/15-3/31/16	38	36	30	17	15	30	36	16	8	3	\$160,750.00