

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals	8. Performance / Accountability Outcomes As Of 8/31/2016			9. Spending As Of 8/31/2016
						Enrollments	Enrollments	Placements	90 Day Retention	
ATTAIN	2015-16	\$4,000,000	\$4,000,000	7/1/15-8/31/16	Allocation	11,245	10,889	192	9	Statewide Total: \$4,000,000

*\$470,623 of the \$4 M is used for indirect costs associated with the program.

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS										
1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals		7. Performance / Accountability Outcomes As Of 8/31/16			8. Spending As Of 8/31/2016
					Enrollments	Enrollments	Placements	90 Day Retention		
Armory Foundation (formerly Northern Manhattan Coalition for Economic Development)	NYC	NYC	\$137,613	7/1/15 - 8/31/16	250	218	0	0	\$137,613	
Baden Street Settlement	Monroe	Monroe	\$118,925	7/1/15 - 8/31/16	250	142	29	5	\$118,925	
Berry Housing Annex Community Center	NYC	NYC	\$199,647	7/1/15 - 8/31/16	250	316	0	0	\$199,467	
Bronx Educational Opportunity Center	NYC	NYC	\$5,824	7/1/15 - 8/31/16	380	326	0	0	\$5,824	
Brooklyn Educational Opportunity Center	NYC	NYC	\$0	7/1/15 - 8/31/16	600	527	0	0	\$0	
Binghamton - Broome County Urban League	Broome	Broome	\$155,074	7/1/15 - 8/31/16	250	158	14	3	\$155,074	
Buffalo Educational Opportunity Center	Erie	Erie	\$36,960	7/1/15 - 8/31/16	300	483	0	0	\$36,960	
Buffalo Municipal Housing Authority	Erie	Erie	\$103,147	7/1/15 - 8/31/16 7/1/15 - 8/31/16	250	258	0	0	\$103,147	
Capital District Educational Opportunity Center (Albany)	Albany	Albany Rensselaer	\$0	7/1/15 - 8/31/16 7/1/15 - 8/31/16	200	221	0	0	\$0	
Capital District Educational Opportunity Center (Troy)	Rensselaer	Albany Rensselaer	\$0	7/1/15 - 8/31/16	300	505	0	0	\$0	
Capital South Campus Center (SUNY ATTAIN Lab @ CSCC) ¹	Albany	Albany	\$93,345	7/1/15 - 8/31/16	150	218	0	0	\$93,345	

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Binghamton - Carlisle Hills Apartments Community Center	Broome	Broome	\$142,323	7/1/15 - 8/31/16	250	200	23	1	\$142,323
Drew Hamilton Community Center	NYC	NYC	\$170,833	7/1/15 - 8/31/16	150	90	0	0	\$170,833
Dr. Betty Shabazz Complex	NYC	NYC	\$180,513	7/1/15 - 8/31/16	150	159	0	0	\$180,513
ELMCOR Youth and Adult Activities Center	NYC	NYC	\$144,535	7/1/15 - 8/31/16	200	96	0	0	\$144,535
Farragut Community Center	NYC	NYC	\$108,701	7/1/15 - 8/31/16	150	23	0	0	\$108,701
Far Rockaway	NYC	NYC	\$175,224	7/1/15 - 8/31/16	150	207	0	0	\$175,224
Gay Men's Health Crisis, Inc.	NYC	NYC	\$369,719	7/1/15 - 8/31/16	400	206	0	0	\$369,719
Hector B. Basora (Hostos Community College)	NYC	NYC	\$164,133	7/1/15 - 8/31/16	400	398	0	0	\$164,133
Henry Street Settlement	NYC	NYC	\$178,366	7/1/15 - 8/31/16	500	601	1	0	\$178,366

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Long Island Educational Opportunity Center-Brentwood	Suffolk	Suffolk	\$0	7/1/15 - 8/31/16	250	447	0	0	\$0
Long Island Educational Opportunity Center-Hempstead	Nassau	Nassau	\$0	7/1/15 - 8/31/16	200	391	0	0	\$0
Manhattan Educational Opportunity Center	NYC	NYC	\$0	7/1/15 - 8/31/16	700	310	0	0	\$0
Martin Luther King, Jr. Center for Nonviolence	NYC	NYC	\$182,292	7/1/15 - 8/31/16	300	405	0	0	\$182,292
Niagara Falls Housing Authority (Doris Jones Family Resource Center)	Niagara	Niagara	\$191,579	7/1/15 - 8/31/16	450	561	69	0	\$191,579
North Bronx Career Counseling and Outreach Center	NYC	NYC	\$0	7/1/15 - 8/31/16	400	449	21	0	\$0
Ogdensburg (Boys and Girls Club)/Watertown (Flower Memorial Library)	Jefferson Lewis St Lawrence	Jefferson Lewis St Lawrence	\$228,736	7/1/15 - 8/31/16	450	226	0	0	\$228,736
				7/1/15 - 8/31/16					
				7/1/15 - 8/31/16					
Perry ATTAIN Lab	Wyoming	Wyoming	\$52,331	7/1/15 - 8/31/16	250	112	0	0	\$52,331
Polo Grounds Community Center	NYC	NYC	\$137,035	7/1/15 - 8/31/16	225	212	0	0	\$137,035

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Queens Educational Opportunity Center	NYC	NYC	\$0	7/1/15 - 8/31/16	500	552	0	0	\$0
Rochester Educational Opportunity Center	Monroe	Monroe	\$0	7/1/15 - 8/31/16	400	804	1	0	\$0
Sullivan BOCES	Sullivan	Sullivan	\$181,020	7/1/15 - 8/31/16	315	209	25	0	\$181,020
Syracuse Educational Opportunity Center	Onondaga	Onondaga	\$0	7/1/15 - 8/31/16	350	350	0	0	\$0
St. John's Place (Brooklyn)	NYC	NYC	\$61,804	7/1/15 - 8/31/16	500	109	0	0	\$61,804
Westchester Educational Opportunity Center	Westchester	Westchester	\$9,878	7/1/15 - 8/31/16	500	400	29	0	\$9,878