

EDUCATIONAL RESOURCES PERFORMANCE AND ACCOUNTABILITY MATRIX														
1.	2.	3.	4.	5.	6.	7. Performance / Accountability Goals *				8. Performance as of: 2/25/2016				9.
Program Name	SFY	Appropriation Level*	Funding Level Total	Contract/Award Cycle	Procurement Methodology	Educational Gains	HSE	Job Entry (30 Days)	Job Retention (9 Days)	Educational Gains	HSE	Job Entry (30 Days)	Job Retention (90 Days)	Spending as of: 2/25/2016
Educational Resources	2012-13 2013-14 2014-15 Total:	\$798,250	\$798,250	9/01/15 - 8/31/20	Request for Proposals (RFP)	237	67	100	71	10	-	5	-	Statewide Total: \$24,937.00

* This amount is comprised of the un-obligated and unspent portions of the appropriations from the State Fiscal Years indicated.

EDUCATIONAL RESOURCES CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS														
1.	2.	3.	4.	5.	6.	7. Performance / Accountability Goals				8. Performance as of: 2/25/2016				9.
Name	Contract Number	District	Locations Served	Funding Level	Contract /Award Cycle	Educational Gains	HSE	Job Entry (30 Days)	Job Retention (90 Days)	Educational Gains	HSE	Job Entry (30 Days)	Job Retention (90 Days)	Spending as of: 2/25/2016
Cayuga-Onondaga BOCES (Cayuga)		Cayuga	Cayuga	100,000	09/1/15-8/30/16	37	5	17	7					
Edith and Carl Marks Jewish Community Center of Bensonhurst		New York City	New York City	100,000	09/1/15-8/30/16	20	3	14	15					
Erie 2- Chautauqua-Cattaraugus BOCES		Erie	Erie	99,750	09/1/15-8/30/16	27	12	11	9					
Geneseo Migrant Center		Livingston	Wyoming	99,750	09/1/15-8/30/16	30	15	9	6					
			Genesee											
			Livingston											
Literacy CNY, Inc.		Onondaga	Onondaga	99,750	09/1/15-8/30/16	19	10	14	12					\$24,937.00
Orleans-Niagara BOCES		Niagara	Niagara	99,000	09/1/15-8/30/16	56	5	6	3					
Rochester City School District		Monroe	Monroe	100,000	09/1/15-8/30/16	12	10	16	13					
Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.		New York City	Kings	100,000	09/1/15-8/30/16	36	7	13	6	10		5		