

PERFORMANCE AND ACCOUNTABILITY MATRIX

STATE SUMMARY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$382,106,527 (Amount equals \$964,000,000 allocation, plus \$636,867 transferred in from Summer Youth, plus \$15,986,965 transferred in from SFY 14-15 FFFS, less \$413,212,061 budgeted towards Child Welfare Other than Title XX, \$180,969,543 transferred to Title XX, \$3,800,000 in additional Child Care Transfer, \$386,330 budgeted for Non-Residential Domestic Violence and \$149,371 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$375,606,109
		Additional Child Welfare Services: 11 project(s) to serve 578 families	11 project(s) served 1,199 families	
		Administrative Costs: 1 project(s) to serve 125 families	1 project(s) served 421 families	
		Assessment/Service Provision: 11 project(s) to serve 2,568 families	11 project(s) served 2,477 families	
		Family Support/Preservation/Reunification Services: 29 project(s) to serve 1,160 families	29 project(s) served 3,245 families	
		Fatherhood and 2 Parent Family Formation: 3 project(s) to serve 536 families	3 project(s) served 403 families	
		Financial Education and Asset Development: 3 project(s) to serve 906 families	3 project(s) served 546 families	
		Home Visiting Program: 14 project(s) to serve 1,162 families	14 project(s) served 4,457 families	
		Prevention of Out-of-Wedlock Pregnancies: 1 project(s) to serve 0 families	1 project(s) served 0 families	
		Services for Children and Youth: 24 project(s) to serve 8,373 families	24 project(s) served 19,467 families	
		Supportive Services: 29 project(s) to serve 7,791 families	29 project(s) served 13,715 families	
		TANF Services Non-Recurrent Costs: 18 project(s) to serve 1,023,720 families	18 project(s) served 2,702,779 families	
		Comply with Drug and Alcohol Requirements	14,526 individuals assessed for Drug/Alcohol Problems	
			1,989 individuals mandated to treatment – exempt from employment activities [a]	
			763 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	7,163 individuals indicated danger	
			4,541 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 153,708	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			36,601 Unsubsidized Employment	
			1,031 Subsidized Employment	
			4,822 Work Experience	
			103 Community Service	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	8 On the Job Training	
	1,263 Job Readiness Training Activities	
	2,991 Job Search	
	2,581 Vocational Education	
	2,985 Job Skills Training	
	1,128 Education Related to Employment	
	59 Secondary School or Equivalent	
	21 Other	
	Number of TANF & SN MOE Countable Cases [d] 28,115	
	Combined Participation Rate (TANF & SN MOE) [e] 30.9%	
	Number of TANF & SN MOE Engaged Cases [f] 45,512	
	Combined Engagement Rate (TANF & SN MOE) [g] 50%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to December 2015, NYC data April 2015 to December 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ROS SUMMARY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$125,071,930 (Amount equals \$413,722,053 allocation, plus \$636,867 transferred in from Summer Youth, plus \$12,626,884 transferred in from SFY 14-15 FFFS, less \$234,896,943 budgeted towards Child Welfare Other than Title XX, \$62,681,230 transferred to Title XX, \$3,800,000 in additional Child Care Transfer, \$386,330 budgeted for Non-Residential Domestic Violence and \$149,371 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/16"		8. Spending As Of: "6/30/16"
				\$118,602,014
Additional Child Welfare Services: 11 project(s) to serve 578 families		11 project(s) served 1,199 families		
Administrative Costs: 1 project(s) to serve 125 families		1 project(s) served 421 families		
Assessment/Service Provision: 11 project(s) to serve 2,568 families		11 project(s) served 2,477 families		
Family Support/Preservation/Reunification Services: 29 project(s) to serve 1,160 families		29 project(s) served 3,245 families		
Fatherhood and 2 Parent Family Formation: 3 project(s) to serve 536 families		3 project(s) served 403 families		
Financial Education and Asset Development: 3 project(s) to serve 906 families		3 project(s) served 546 families		
Home Visiting Program: 14 project(s) to serve 1,162 families		14 project(s) served 4,457 families		
Prevention of Out-of-Wedlock Pregnancies: 1 project(s) to serve 0 families		1 project(s) served 0 families		
Services for Children and Youth: 23 project(s) to serve 4,868 families		23 project(s) served 9,400 families		
Supportive Services: 28 project(s) to serve 6,745 families		28 project(s) served 10,998 families		
TANF Services Non-Recurrent Costs: 16 project(s) to serve 13,299 families		16 project(s) served 13,248 families		
Comply with Drug and Alcohol Requirements		9,700 individuals assessed for Drug/Alcohol Problems		
		1,465 individuals mandated to treatment – exempt from employment activities [a]		
		341 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		3,070 individuals indicated danger		
		1,805 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 24,497		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		9,800 Unsubsidized Employment		
		140 Subsidized Employment		
		2,867 Work Experience		
		103 Community Service		
		8 On the Job Training		
		1,263 Job Readiness Training Activities		
		664 Job Search		
		425 Vocational Education		
		333 Job Skills Training		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	416 Education Related to Employment	
	59 Secondary School or Equivalent	
	21 Other	
	Number of TANF & SN MOE Countable Cases [d] 7,319	
	Combined Participation Rate (TANF & SN MOE) [e] 22.9%	
	Number of TANF & SN MOE Engaged Cases [f] 13,942	
	Combined Engagement Rate (TANF & SN MOE) [g] 43.6%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

ALBANY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$4,490,419 (Amount equals \$13,786,052 allocation, plus \$42,918 transferred in from Summer Youth, plus \$1,814,853 transferred in from SFY 14-15 FFFS, less \$8,846,198 budgeted towards Child Welfare Other than Title XX, \$2,157,835 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$149,371 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/16"		8. Spending As Of: "6/30/16"
				\$4,128,803
Supportive Services: 1 project(s) to serve 360 families		1 project(s) served 1,363 families		
Comply with Drug and Alcohol Requirements		248 individuals assessed for Drug/Alcohol Problems		
		16 individuals mandated to treatment – exempt from employment activities [a]		
		20 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		77 individuals indicated danger		
		7 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 832		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		295 Unsubsidized Employment		
		0 Subsidized Employment		
		7 Work Experience		
		0 Community Service		
		0 On the Job Training		
		35 Job Readiness Training Activities		
		41 Job Search		
		12 Vocational Education		
		9 Job Skills Training		
		17 Education Related to Employment		
		1 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 162		
		Combined Participation Rate (TANF & SN MOE) [e] 17.8%		
		Number of TANF & SN MOE Engaged Cases [f] 370		
		Combined Engagement Rate (TANF & SN MOE) [g] 40.7%		

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ALLEGANY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$903,470 (Amount equals \$3,256,955 allocation, plus \$15 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$1,717,899 budgeted towards Child Welfare Other than Title XX, \$611,001 transferred to Title XX, \$0 in additional Child Care Transfer, \$24,600 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$885,747
		Additional Child Welfare Services: 1 project(s) to serve 27 families	1 project(s) served 279 families	
		Family Support/Preservation/Reunification Services: 1 project(s) to serve 4 families	1 project(s) served 3 families	
		Comply with Drug and Alcohol Requirements	255 individuals assessed for Drug/Alcohol Problems	
			2 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger	
			0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 178	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			41 Unsubsidized Employment	
			0 Subsidized Employment	
			11 Work Experience	
			11 Community Service	
			0 On the Job Training	
			1 Job Readiness Training Activities	
			4 Job Search	
			2 Vocational Education	
			41 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Countable Cases [d] 25	
	Combined Participation Rate (TANF & SN MOE) [e] 19.7%	
	Number of TANF & SN MOE Engaged Cases [f] 73	
	Combined Engagement Rate (TANF & SN MOE) [g] 57.8%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

BROOME

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$3,392,098 (Amount equals \$8,363,149 allocation, plus \$32,520 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$3,631,901 budgeted towards Child Welfare Other than Title XX, \$1,346,670 transferred to Title XX, \$0 in additional Child Care Transfer, \$25,000 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$3,357,094
		Comply with Drug and Alcohol Requirements	116 individuals assessed for Drug/Alcohol Problems	
			64 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	122 individuals indicated danger	
			85 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 793	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			255 Unsubsidized Employment	
			0 Subsidized Employment	
			71 Work Experience	
			5 Community Service	
			1 On the Job Training	
			40 Job Readiness Training Activities	
			26 Job Search	
			7 Vocational Education	
			0 Job Skills Training	
			20 Education Related to Employment	
			1 Secondary School or Equivalent	
			1 Other	
			Number of TANF & SN MOE Countable Cases [d] 161	
			Combined Participation Rate (TANF & SN MOE) [e] 16.2%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 367	
	Combined Engagement Rate (TANF & SN MOE) [g] 36.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
CATTARAUGUS**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$1,891,407 (Amount equals \$4,294,921 allocation, plus \$0 transferred in from Summer Youth, plus \$156,486 transferred in from SFY 14-15 FFFS, less \$1,490,000 budgeted towards Child Welfare Other than Title XX, \$1,070,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
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		\$1,495,902
Family Support/Preservation/Reunification Services: 3 project(s) to serve 260 families	3 project(s) served 232 families	
Fatherhood and 2 Parent Family Formation: 1 project(s) to serve 60 families	1 project(s) served 120 families	
Financial Education and Asset Development: 1 project(s) to serve 600 families	1 project(s) served 190 families	
Home Visiting Program: 2 project(s) to serve 122 families	2 project(s) served 196 families	
Services for Children and Youth: 2 project(s) to serve 171 families	2 project(s) served 276 families	
TANF Services Non-Recurrent Costs: 1 project(s) to serve 48 families	1 project(s) served 39 families	
Comply with Drug and Alcohol Requirements	34 individuals assessed for Drug/Alcohol Problems	
	16 individuals mandated to treatment – exempt from employment activities [a]	
	10 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	14 individuals indicated danger	
	14 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 177	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	34 Unsubsidized Employment	
	0 Subsidized Employment	
	7 Work Experience	
	0 Community Service	
	3 On the Job Training	
	7 Job Readiness Training Activities	
	0 Job Search	
	3 Vocational Education	
	2 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	0 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 33	
	Combined Participation Rate (TANF & SN MOE) [e] 26.8%	
	Number of TANF & SN MOE Engaged Cases [f] 51	
	Combined Engagement Rate (TANF & SN MOE) [g] 42%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CAYUGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$1,701,249 (Amount equals \$3,884,497 allocation, plus \$2,129 transferred in from Summer Youth, plus \$337,563 transferred in from SFY 14-15 FFFS, less \$2,197,940 budgeted towards Child Welfare Other than Title XX, \$325,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$1,035,421
		Administrative Costs: 1 project(s) to serve 125 families	1 project(s) served 421 families	
		Assessment/Service Provision: 1 project(s) to serve 30 families	1 project(s) served 144 families	
		Family Support/Preservation/Reunification Services: 1 project(s) to serve 90 families	1 project(s) served 140 families	
		Home Visiting Program: 1 project(s) to serve 45 families	1 project(s) served 251 families	
		Services for Children and Youth: 1 project(s) to serve 120 families	1 project(s) served 132 families	
		Supportive Services: 1 project(s) to serve 50 families	1 project(s) served 153 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 100 families	1 project(s) served 54 families	
		Comply with Drug and Alcohol Requirements	63 individuals assessed for Drug/Alcohol Problems	
			33 individuals mandated to treatment – exempt from employment activities [a]	
			6 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	34 individuals indicated danger	
			36 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 131	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			54 Unsubsidized Employment	
			0 Subsidized Employment	
			12 Work Experience	
			0 Community Service	
			0 On the Job Training	
			0 Job Readiness Training Activities	
			0 Job Search	
			1 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	0 Job Skills Training	
	4 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 28	
	Combined Participation Rate (TANF & SN MOE) [e] 10.9%	
	Number of TANF & SN MOE Engaged Cases [f] 62	
	Combined Engagement Rate (TANF & SN MOE) [g] 24.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHAUTAUQUA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$1,911,481 (Amount equals \$5,402,577 allocation, plus \$23,376 transferred in from Summer Youth, plus \$51,840 transferred in from SFY 14-15 FFFS, less \$3,206,312 budgeted towards Child Welfare Other than Title XX, \$360,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$1,911,481
		Comply with Drug and Alcohol Requirements	78 individuals assessed for Drug/Alcohol Problems	
			21 individuals mandated to treatment – exempt from employment activities [a]	
			9 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	54 individuals indicated danger	
			13 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 945	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			248 Unsubsidized Employment	
			0 Subsidized Employment	
			87 Work Experience	
			3 Community Service	
			1 On the Job Training	
			31 Job Readiness Training Activities	
			54 Job Search	
			6 Vocational Education	
			2 Job Skills Training	
			2 Education Related to Employment	
			3 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 165	
			Combined Participation Rate (TANF & SN MOE) [e] 19.6%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 379	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHEMUNG

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$1,226,127 (Amount equals \$4,617,181 allocation, plus \$0 transferred in from Summer Youth, plus \$63,697 transferred in from SFY 14-15 FFFS, less \$2,895,919 budgeted towards Child Welfare Other than Title XX, \$558,832 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$1,221,323
		Financial Education and Asset Development: 1 project(s) to serve 250 families	1 project(s) served 300 families	
		Home Visiting Program: 1 project(s) to serve 115 families	1 project(s) served 21 families	
		Supportive Services: 1 project(s) to serve 264 families	1 project(s) served 288 families	
		Comply with Drug and Alcohol Requirements	132 individuals assessed for Drug/Alcohol Problems	
			6 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	17 individuals indicated danger	
			16 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 55	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			28 Unsubsidized Employment	
			0 Subsidized Employment	
			8 Work Experience	
			0 Community Service	
			0 On the Job Training	
			13 Job Readiness Training Activities	
			15 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			3 Education Related to Employment	
			0 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	13 Other	
	Number of TANF & SN MOE Countable Cases [d] 17	
	Combined Participation Rate (TANF & SN MOE) [e] 13.5%	
	Number of TANF & SN MOE Engaged Cases [f] 42	
	Combined Engagement Rate (TANF & SN MOE) [g] 33%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHENANGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$727,496 (Amount equals \$2,358,885 allocation, plus \$8,703 transferred in from Summer Youth, plus \$119,057 transferred in from SFY 14-15 FFFS, less \$1,544,291 budgeted towards Child Welfare Other than Title XX, \$214,858 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$652,443
		Assessment/Service Provision: 1 project(s) to serve 24 families	1 project(s) served 15 families	
		Home Visiting Program: 1 project(s) to serve 80 families	1 project(s) served 409 families	
		Comply with Drug and Alcohol Requirements	64 individuals assessed for Drug/Alcohol Problems	
			4 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	16 individuals indicated danger	
			16 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 177	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			21 Unsubsidized Employment	
			0 Subsidized Employment	
			11 Work Experience	
			1 Community Service	
			0 On the Job Training	
			7 Job Readiness Training Activities	
			2 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			1 Education Related to Employment	
			5 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 11	
	Combined Participation Rate (TANF & SN MOE) [e] 12.3%	
	Number of TANF & SN MOE Engaged Cases [f] 38	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CLINTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$1,117,383 (Amount equals \$3,386,094 allocation, plus \$0 transferred in from Summer Youth, plus \$147,828 transferred in from SFY 14-15 FFFS, less \$1,737,023 budgeted towards Child Welfare Other than Title XX, \$679,516 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
		\$1,063,275
Services for Children and Youth: 1 project(s) to serve 104 families	1 project(s) served 136 families	
TANF Services Non-Recurrent Costs: 1 project(s) to serve 20 families	1 project(s) served 29 families	
Comply with Drug and Alcohol Requirements	118 individuals assessed for Drug/Alcohol Problems	
	8 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	7 individuals indicated danger	
	9 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 275	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	35 Unsubsidized Employment	
	0 Subsidized Employment	
	5 Work Experience	
	0 Community Service	
	0 On the Job Training	
	28 Job Readiness Training Activities	
	9 Job Search	
	1 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	3 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Countable Cases [d] 23	
	Combined Participation Rate (TANF & SN MOE) [e] 15.8%	
	Number of TANF & SN MOE Engaged Cases [f] 63	
	Combined Engagement Rate (TANF & SN MOE) [g] 43.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

COLUMBIA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$1,156,188 (Amount equals \$3,330,333 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$1,108,478 budgeted towards Child Welfare Other than Title XX, \$1,065,667 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$1,140,713
		Family Support/Preservation/Reunification Services: 2 project(s) to serve 77 families	2 project(s) served 479 families	
		Home Visiting Program: 1 project(s) to serve 72 families	1 project(s) served 173 families	
		Services for Children and Youth: 1 project(s) to serve 8 families	1 project(s) served 369 families	
		Supportive Services: 1 project(s) to serve 25 families	1 project(s) served 120 families	
		Comply with Drug and Alcohol Requirements	83 individuals assessed for Drug/Alcohol Problems	
			9 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	15 individuals indicated danger	
			13 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 124	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			29 Unsubsidized Employment	
			0 Subsidized Employment	
			1 Work Experience	
			0 Community Service	
			0 On the Job Training	
			3 Job Readiness Training Activities	
			12 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			1 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 19	
	Combined Participation Rate (TANF & SN MOE) [e] 13.7%	
	Number of TANF & SN MOE Engaged Cases [f] 42	
	Combined Engagement Rate (TANF & SN MOE) [g] 30.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CORTLAND

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$303,231 (Amount equals \$2,404,022 allocation, plus \$231 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$1,501,022 budgeted towards Child Welfare Other than Title XX, \$600,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$303,231
		Comply with Drug and Alcohol Requirements	83 individuals assessed for Drug/Alcohol Problems	
			9 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	41 individuals indicated danger	
			34 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 45	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			46 Unsubsidized Employment	
			0 Subsidized Employment	
			4 Work Experience	
			0 Community Service	
			0 On the Job Training	
			7 Job Readiness Training Activities	
			3 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			2 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 26	
			Combined Participation Rate (TANF & SN MOE) [e] 17.5%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 57	
	Combined Engagement Rate (TANF & SN MOE) [g] 37.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

DELAWARE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$446,028 (Amount equals \$1,584,197 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$523,500 budgeted towards Child Welfare Other than Title XX, \$614,669 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/16"		8. Spending As Of: "6/30/16"
				\$446,028
Comply with Drug and Alcohol Requirements		8 individuals assessed for Drug/Alcohol Problems		
		0 individuals mandated to treatment – exempt from employment activities [a]		
		0 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		12 individuals indicated danger		
		11 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 23		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		12 Unsubsidized Employment		
		0 Subsidized Employment		
		8 Work Experience		
		0 Community Service		
		0 On the Job Training		
		2 Job Readiness Training Activities		
		0 Job Search		
		0 Vocational Education		
		0 Job Skills Training		
		0 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 10		
		Combined Participation Rate (TANF & SN MOE) [e] 22.5%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 19	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

DUTCHESS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$966,548 (Amount equals \$8,695,437 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$5,785,899 budgeted towards Child Welfare Other than Title XX, \$1,942,990 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$966,548
		Comply with Drug and Alcohol Requirements	82 individuals assessed for Drug/Alcohol Problems	
			5 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	52 individuals indicated danger	
			51 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 234	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			52 Unsubsidized Employment	
			0 Subsidized Employment	
			7 Work Experience	
			0 Community Service	
			0 On the Job Training	
			14 Job Readiness Training Activities	
			11 Job Search	
			1 Vocational Education	
			2 Job Skills Training	
			2 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 32	
			Combined Participation Rate (TANF & SN MOE) [e] 13.6%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 78	
	Combined Engagement Rate (TANF & SN MOE) [g] 32.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ERIE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$17,397,969 (Amount equals \$47,198,841 allocation, plus \$90,717 transferred in from Summer Youth, plus \$3,362,261 transferred in from SFY 14-15 FFFS, less \$23,742,937 budgeted towards Child Welfare Other than Title XX, \$7,710,913 transferred to Title XX, \$1,800,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$17,389,362
		Fatherhood and 2 Parent Family Formation: 1 project(s) to serve 436 families	1 project(s) served 251 families	
		Services for Children and Youth: 2 project(s) to serve 3,390 families	2 project(s) served 5,975 families	
		Comply with Drug and Alcohol Requirements	415 individuals assessed for Drug/Alcohol Problems	
			195 individuals mandated to treatment – exempt from employment activities [a]	
			7 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	794 individuals indicated danger	
			410 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 3,091	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			1,552 Unsubsidized Employment	
			119 Subsidized Employment	
			1,116 Work Experience	
			3 Community Service	
			0 On the Job Training	
			30 Job Readiness Training Activities	
			0 Job Search	
			23 Vocational Education	
			152 Job Skills Training	
			50 Education Related to Employment	
			5 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Countable Cases [d] 1,826	
	Combined Participation Rate (TANF & SN MOE) [e] 37.6%	
	Number of TANF & SN MOE Engaged Cases [f] 2,480	
	Combined Engagement Rate (TANF & SN MOE) [g] 51%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ESSEX

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$276,500 (Amount equals \$1,663,870 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$668,370 budgeted towards Child Welfare Other than Title XX, \$719,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$276,500
		Comply with Drug and Alcohol Requirements	18 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	5 individuals indicated danger	
			7 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 41	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			3 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			0 Community Service	
			0 On the Job Training	
			1 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 1	
			Combined Participation Rate (TANF & SN MOE) [e] 6.9%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 4	
	Combined Engagement Rate (TANF & SN MOE) [g] 30.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

FRANKLIN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$1,034,088 (Amount equals \$2,606,195 allocation, plus \$1 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$1,147,108 budgeted towards Child Welfare Other than Title XX, \$425,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$1,034,088
		Additional Child Welfare Services: 1 project(s) to serve 3 families	1 project(s) served 19 families	
		Family Support/Preservation/Reunification Services: 3 project(s) to serve 73 families	3 project(s) served 621 families	
		Services for Children and Youth: 1 project(s) to serve 20 families	1 project(s) served 88 families	
		Supportive Services: 3 project(s) to serve 57 families	3 project(s) served 537 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 10 families	1 project(s) served 0 families	
		Comply with Drug and Alcohol Requirements	49 individuals assessed for Drug/Alcohol Problems	
			1 individuals mandated to treatment – exempt from employment activities [a]	
			5 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
			0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 115	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			36 Unsubsidized Employment	
			0 Subsidized Employment	
			3 Work Experience	
			0 Community Service	
			0 On the Job Training	
			4 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			0 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	3 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 18	
	Combined Participation Rate (TANF & SN MOE) [e] 13.1%	
	Number of TANF & SN MOE Engaged Cases [f] 43	
	Combined Engagement Rate (TANF & SN MOE) [g] 31.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

FULTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$652,356 (Amount equals \$3,049,321 allocation, plus \$7,397 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$2,087,000 budgeted towards Child Welfare Other than Title XX, \$317,362 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$652,356
		Supportive Services: 1 project(s) to serve 268 families	1 project(s) served 268 families	
		Comply with Drug and Alcohol Requirements	17 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	44 individuals indicated danger	
			0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 18	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			13 Unsubsidized Employment	
			0 Subsidized Employment	
			6 Work Experience	
			0 Community Service	
			0 On the Job Training	
			7 Job Readiness Training Activities	
			3 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Countable Cases [d] 12	
	Combined Participation Rate (TANF & SN MOE) [e] 23.9%	
	Number of TANF & SN MOE Engaged Cases [f] 24	
	Combined Engagement Rate (TANF & SN MOE) [g] 46.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

GENESEE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$353,400 (Amount equals \$2,143,237 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$1,380,337 budgeted towards Child Welfare Other than Title XX, \$409,500 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$353,400
		Comply with Drug and Alcohol Requirements	50 individuals assessed for Drug/Alcohol Problems	
			3 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger	
			2 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 103	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			24 Unsubsidized Employment	
			0 Subsidized Employment	
			4 Work Experience	
			2 Community Service	
			0 On the Job Training	
			7 Job Readiness Training Activities	
			5 Job Search	
			2 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 16	
			Combined Participation Rate (TANF & SN MOE) [e] 20.5%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 36	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

GREENE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$556,350 (Amount equals \$2,507,587 allocation, plus \$6,865 transferred in from Summer Youth, plus \$667 transferred in from SFY 14-15 FFFS, less \$1,606,506 budgeted towards Child Welfare Other than Title XX, \$352,263 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/16"		8. Spending As Of: "6/30/16"
				\$553,664
Supportive Services: 2 project(s) to serve 230 families		2 project(s) served 595 families		
Comply with Drug and Alcohol Requirements		93 individuals assessed for Drug/Alcohol Problems		
		1 individuals mandated to treatment – exempt from employment activities [a]		
		1 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		144 individuals indicated danger		
		1 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 65		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		45 Unsubsidized Employment		
		0 Subsidized Employment		
		2 Work Experience		
		3 Community Service		
		0 On the Job Training		
		5 Job Readiness Training Activities		
		15 Job Search		
		0 Vocational Education		
		2 Job Skills Training		
		0 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Countable Cases [d] 35	
	Combined Participation Rate (TANF & SN MOE) [e] 33.9%	
	Number of TANF & SN MOE Engaged Cases [f] 63	
	Combined Engagement Rate (TANF & SN MOE) [g] 62.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

HAMILTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$58,634 (Amount equals \$195,044 allocation, plus \$667 transferred in from Summer Youth, plus \$89,671 transferred in from SFY 14-15 FFFS, less \$206,748 budgeted towards Child Welfare Other than Title XX, \$20,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$49,205
		Comply with Drug and Alcohol Requirements	0 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
			0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 3	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			0 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			0 Community Service	
			0 On the Job Training	
			0 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 0	
			Combined Participation Rate (TANF & SN MOE) [e] 3.3%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 0	
	Combined Engagement Rate (TANF & SN MOE) [g] 10%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

HERKIMER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$649,366 (Amount equals \$2,443,446 allocation, plus \$1,166 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$1,538,246 budgeted towards Child Welfare Other than Title XX, \$257,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$649,366
		Assessment/Service Provision: 1 project(s) to serve 35 families	1 project(s) served 181 families	
		Family Support/Preservation/Reunification Services: 1 project(s) to serve 87 families	1 project(s) served 500 families	
		Comply with Drug and Alcohol Requirements	30 individuals assessed for Drug/Alcohol Problems	
			3 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	11 individuals indicated danger	
			10 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 15	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			26 Unsubsidized Employment	
			0 Subsidized Employment	
			10 Work Experience	
			0 Community Service	
			0 On the Job Training	
			9 Job Readiness Training Activities	
			0 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			5 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Countable Cases [d] 14	
	Combined Participation Rate (TANF & SN MOE) [e] 12%	
	Number of TANF & SN MOE Engaged Cases [f] 43	
	Combined Engagement Rate (TANF & SN MOE) [g] 35.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

JEFFERSON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$1,283,379 (Amount equals \$5,230,762 allocation, plus \$1 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$2,112,762 budgeted towards Child Welfare Other than Title XX, \$1,834,622 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$1,283,379
		Additional Child Welfare Services: 1 project(s) to serve 45 families	1 project(s) served 108 families	
		Assessment/Service Provision: 1 project(s) to serve 30 families	1 project(s) served 28 families	
		Comply with Drug and Alcohol Requirements	239 individuals assessed for Drug/Alcohol Problems	
			16 individuals mandated to treatment – exempt from employment activities [a]	
			7 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	15 individuals indicated danger	
			8 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 243	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			51 Unsubsidized Employment	
			0 Subsidized Employment	
			28 Work Experience	
			0 Community Service	
			0 On the Job Training	
			39 Job Readiness Training Activities	
			0 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			3 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 31	
	Combined Participation Rate (TANF & SN MOE) [e] 12.3%	
	Number of TANF & SN MOE Engaged Cases [f] 112	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.3%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

LEWIS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$407,992 (Amount equals \$1,337,997 allocation, plus \$0 transferred in from Summer Youth, plus \$6,410 transferred in from SFY 14-15 FFFS, less \$685,215 budgeted towards Child Welfare Other than Title XX, \$251,200 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$407,992
		Family Support/Preservation/Reunification Services: 3 project(s) to serve 43 families	3 project(s) served 296 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 7 families	1 project(s) served 7 families	
		Comply with Drug and Alcohol Requirements	24 individuals assessed for Drug/Alcohol Problems	
			1 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	8 individuals indicated danger	
			4 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 32	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			5 Unsubsidized Employment	
			0 Subsidized Employment	
			3 Work Experience	
			0 Community Service	
			0 On the Job Training	
			4 Job Readiness Training Activities	
			2 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Countable Cases [d] 2	
	Combined Participation Rate (TANF & SN MOE) [e] 11.4%	
	Number of TANF & SN MOE Engaged Cases [f] 9	
	Combined Engagement Rate (TANF & SN MOE) [g] 47%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

LIVINGSTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$1,182,364 (Amount equals \$2,815,057 allocation, plus \$11,364 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$975,000 budgeted towards Child Welfare Other than Title XX, \$569,057 transferred to Title XX, \$100,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/16"		8. Spending As Of: "6/30/16"
				\$1,169,190
Assessment/Service Provision: 1 project(s) to serve 20 families		1 project(s) served 21 families		
Home Visiting Program: 1 project(s) to serve 56 families		1 project(s) served 25 families		
Supportive Services: 2 project(s) to serve 276 families		2 project(s) served 278 families		
Comply with Drug and Alcohol Requirements		117 individuals assessed for Drug/Alcohol Problems		
		7 individuals mandated to treatment – exempt from employment activities [a]		
		6 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		18 individuals indicated danger		
		3 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 0		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		52 Unsubsidized Employment		
		0 Subsidized Employment		
		8 Work Experience		
		0 Community Service		
		0 On the Job Training		
		11 Job Readiness Training Activities		
		4 Job Search		
		2 Vocational Education		
		0 Job Skills Training		
		5 Education Related to Employment		
		7 Secondary School or Equivalent		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 24	
	Combined Participation Rate (TANF & SN MOE) [e] 9.9%	
	Number of TANF & SN MOE Engaged Cases [f] 82	
	Combined Engagement Rate (TANF & SN MOE) [g] 34.3%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

MADISON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$658,893 (Amount equals \$2,216,590 allocation, plus \$0 transferred in from Summer Youth, plus \$32,331 transferred in from SFY 14-15 FFFS, less \$1,332,395 budgeted towards Child Welfare Other than Title XX, \$257,633 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$657,786
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 190 families	1 project(s) served 186 families	
		Comply with Drug and Alcohol Requirements	57 individuals assessed for Drug/Alcohol Problems	
			13 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
			2 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 128	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			23 Unsubsidized Employment	
			0 Subsidized Employment	
			3 Work Experience	
			0 Community Service	
			0 On the Job Training	
			1 Job Readiness Training Activities	
			4 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Countable Cases [d] 17	
	Combined Participation Rate (TANF & SN MOE) [e] 16.8%	
	Number of TANF & SN MOE Engaged Cases [f] 26	
	Combined Engagement Rate (TANF & SN MOE) [g] 26.5%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

MONROE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$8,166,590 (Amount equals \$28,961,477 allocation, plus \$97,649 transferred in from Summer Youth, plus \$1 transferred in from SFY 14-15 FFFS, less \$18,778,568 budgeted towards Child Welfare Other than Title XX, \$1,998,681 transferred to Title XX, \$0 in additional Child Care Transfer, \$115,288 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
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		\$8,166,590
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Assessment/Service Provision: 1 project(s) to serve 400 families	1 project(s) served 397 families	
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Services for Children and Youth: 1 project(s) to serve 180 families	1 project(s) served 104 families	
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Supportive Services: 1 project(s) to serve 1,230 families	1 project(s) served 1,609 families	
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Comply with Drug and Alcohol Requirements	3,575 individuals assessed for Drug/Alcohol Problems	
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	579 individuals mandated to treatment – exempt from employment activities [a]	
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	43 individuals mandated to treatment– nonexempt from employment activities [a]	
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Comply with Domestic Violence Family Violence Option (FVO)	270 individuals indicated danger	
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	73 individuals granted a waiver from program requirements	
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50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1,908	
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	Number of TANF & SN MOE Adults Engaged By Activity [c]	
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	1,537 Unsubsidized Employment	
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	2 Subsidized Employment	
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	548 Work Experience	
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	0 Community Service	
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	1 On the Job Training	
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	321 Job Readiness Training Activities	
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	0 Job Search	
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	114 Vocational Education	
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	16 Job Skills Training	
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	96 Education Related to Employment	
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6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	3 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 1,002	
	Combined Participation Rate (TANF & SN MOE) [e] 18.6%	
	Number of TANF & SN MOE Engaged Cases [f] 2,370	
	Combined Engagement Rate (TANF & SN MOE) [g] 44%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
MONTGOMERY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$526,811 (Amount equals \$1,835,140 allocation, plus \$6,396 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$1,019,235 budgeted towards Child Welfare Other than Title XX, \$295,490 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$526,811
		Assessment/Service Provision: 1 project(s) to serve 1,920 families	1 project(s) served 1,549 families	
		Comply with Drug and Alcohol Requirements	18 individuals assessed for Drug/Alcohol Problems 6 individuals mandated to treatment – exempt from employment activities [a] 4 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	9 individuals indicated danger 10 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 186 Number of TANF & SN MOE Adults Engaged By Activity [c] 68 Unsubsidized Employment 0 Subsidized Employment 6 Work Experience 0 Community Service 0 On the Job Training 6 Job Readiness Training Activities 20 Job Search 0 Vocational Education 0 Job Skills Training 1 Education Related to Employment 0 Secondary School or Equivalent 0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Countable Cases [d] 36	
	Combined Participation Rate (TANF & SN MOE) [e] 19.3%	
	Number of TANF & SN MOE Engaged Cases [f] 94	
	Combined Engagement Rate (TANF & SN MOE) [g] 50.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

NASSAU

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$6,686,729 (Amount equals \$23,532,682 allocation, plus \$70,412 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$12,316,365 budgeted towards Child Welfare Other than Title XX, \$3,900,000 transferred to Title XX, \$700,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/16"		8. Spending As Of: "6/30/16"
				\$6,686,729
Comply with Drug and Alcohol Requirements		152 individuals assessed for Drug/Alcohol Problems		
		22 individuals mandated to treatment – exempt from employment activities [a]		
		21 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		117 individuals indicated danger		
		54 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 1,109		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		657 Unsubsidized Employment		
		0 Subsidized Employment		
		148 Work Experience		
		25 Community Service		
		1 On the Job Training		
		14 Job Readiness Training Activities		
		87 Job Search		
		43 Vocational Education		
		8 Job Skills Training		
		9 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 535		
		Combined Participation Rate (TANF & SN MOE) [e] 28%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 853	
	Combined Engagement Rate (TANF & SN MOE) [g] 44.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

NIAGARA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$2,469,912 (Amount equals \$8,778,589 allocation, plus \$0 transferred in from Summer Youth, plus \$13,555 transferred in from SFY 14-15 FFFS, less \$4,590,232 budgeted towards Child Welfare Other than Title XX, \$1,732,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$2,469,912
		Family Support/Preservation/Reunification Services: 1 project(s) to serve 140 families	1 project(s) served 164 families	
		Comply with Drug and Alcohol Requirements	202 individuals assessed for Drug/Alcohol Problems	
			91 individuals mandated to treatment – exempt from employment activities [a]	
			26 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	155 individuals indicated danger	
			49 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 590	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			259 Unsubsidized Employment	
			1 Subsidized Employment	
			36 Work Experience	
			0 Community Service	
			0 On the Job Training	
			54 Job Readiness Training Activities	
			0 Job Search	
			18 Vocational Education	
			0 Job Skills Training	
			17 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 142	
			Combined Participation Rate (TANF & SN MOE) [e] 15.4%	
			Number of TANF & SN MOE Engaged Cases [f] 363	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Combined Engagement Rate (TANF & SN MOE) [g] 39.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONEIDA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$2,620,211 (Amount equals \$12,185,964 allocation, plus \$11,580 transferred in from Summer Youth, plus \$213,155 transferred in from SFY 14-15 FFFS, less \$7,344,394 budgeted towards Child Welfare Other than Title XX, \$2,446,094 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
6. Performance/Accountability Goals				
6. Performance/Accountability Goals			7. Performance/Accountability Outcomes As Of : "3/31/16"	
			8. Spending As Of: "6/30/16"	
			\$2,620,211	
Assessment/Service Provision: 1 project(s) to serve 25 families			1 project(s) served 32 families	
Comply with Drug and Alcohol Requirements			234 individuals assessed for Drug/Alcohol Problems	
			38 individuals mandated to treatment – exempt from employment activities [a]	
			22 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)			26 individuals indicated danger	
			13 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate			Number of Employment Assessments Completed [b] 997	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			497 Unsubsidized Employment	
			0 Subsidized Employment	
			99 Work Experience	
			0 Community Service	
			0 On the Job Training	
			34 Job Readiness Training Activities	
			3 Job Search	
			5 Vocational Education	
			0 Job Skills Training	
			63 Education Related to Employment	
			3 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 334	
			Combined Participation Rate (TANF & SN MOE) [e] 22.3%	
			Number of TANF & SN MOE Engaged Cases [f] 615	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Combined Engagement Rate (TANF & SN MOE) [g] 41.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONONDAGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$8,729,469 (Amount equals \$21,640,331 allocation, plus \$18,515 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$9,886,968 budgeted towards Child Welfare Other than Title XX, \$1,942,409 transferred to Title XX, \$1,100,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
		\$8,729,469
Assessment/Service Provision: 1 project(s) to serve 48 families	1 project(s) served 58 families	
Supportive Services: 1 project(s) to serve 107 families	1 project(s) served 134 families	
Comply with Drug and Alcohol Requirements	566 individuals assessed for Drug/Alcohol Problems	
	8 individuals mandated to treatment – exempt from employment activities [a]	
	25 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	118 individuals indicated danger	
	108 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1,811	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	624 Unsubsidized Employment	
	0 Subsidized Employment	
	50 Work Experience	
	1 Community Service	
	1 On the Job Training	
	0 Job Readiness Training Activities	
	11 Job Search	
	19 Vocational Education	
	47 Job Skills Training	
	31 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Countable Cases [d] 280	
	Combined Participation Rate (TANF & SN MOE) [e] 12.2%	
	Number of TANF & SN MOE Engaged Cases [f] 720	
	Combined Engagement Rate (TANF & SN MOE) [g] 31.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONTARIO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$1,888,941 (Amount equals \$3,286,819 allocation, plus \$0 transferred in from Summer Youth, plus \$413,010 transferred in from SFY 14-15 FFFS, less \$1,220,888 budgeted towards Child Welfare Other than Title XX, \$590,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
		\$1,776,247
Services for Children and Youth: 1 project(s) to serve 36 families	1 project(s) served 140 families	
Supportive Services: 1 project(s) to serve 10 families	1 project(s) served 59 families	
Comply with Drug and Alcohol Requirements	89 individuals assessed for Drug/Alcohol Problems	
	4 individuals mandated to treatment – exempt from employment activities [a]	
	1 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	18 individuals indicated danger	
	14 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 166	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	58 Unsubsidized Employment	
	0 Subsidized Employment	
	4 Work Experience	
	0 Community Service	
	0 On the Job Training	
	3 Job Readiness Training Activities	
	6 Job Search	
	3 Vocational Education	
	4 Job Skills Training	
	15 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Countable Cases [d] 32	
	Combined Participation Rate (TANF & SN MOE) [e] 16.5%	
	Number of TANF & SN MOE Engaged Cases [f] 80	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.1%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

ORANGE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$5,506,949 (Amount equals \$12,837,295 allocation, plus \$37,049 transferred in from Summer Youth, plus \$1,218,417 transferred in from SFY 14-15 FFFS, less \$6,508,300 budgeted towards Child Welfare Other than Title XX, \$2,077,512 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$5,353,379
		Home Visiting Program: 1 project(s) to serve 261 families	1 project(s) served 953 families	
		Services for Children and Youth: 2 project(s) to serve 93 families	2 project(s) served 789 families	
		Supportive Services: 3 project(s) to serve 1,469 families	3 project(s) served 1,811 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 3,985 families	1 project(s) served 4,017 families	
		Comply with Drug and Alcohol Requirements	245 individuals assessed for Drug/Alcohol Problems	
			33 individuals mandated to treatment – exempt from employment activities [a]	
			15 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	74 individuals indicated danger	
			67 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 659	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			369 Unsubsidized Employment	
			1 Subsidized Employment	
			40 Work Experience	
			3 Community Service	
			0 On the Job Training	
			58 Job Readiness Training Activities	
			1 Job Search	
			9 Vocational Education	
			0 Job Skills Training	
			14 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 224	
	Combined Participation Rate (TANF & SN MOE) [e] 25.9%	
	Number of TANF & SN MOE Engaged Cases [f] 428	
	Combined Engagement Rate (TANF & SN MOE) [g] 49.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ORLEANS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$362,041 (Amount equals \$1,706,269 allocation, plus \$5,441 transferred in from Summer Youth, plus \$15,650 transferred in from SFY 14-15 FFFS, less \$1,120,319 budgeted towards Child Welfare Other than Title XX, \$245,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/16"		8. Spending As Of: "6/30/16"
				\$352,617
Comply with Drug and Alcohol Requirements		32 individuals assessed for Drug/Alcohol Problems		
		13 individuals mandated to treatment – exempt from employment activities [a]		
		4 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		0 individuals indicated danger		
		0 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 231		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		43 Unsubsidized Employment		
		0 Subsidized Employment		
		19 Work Experience		
		1 Community Service		
		0 On the Job Training		
		3 Job Readiness Training Activities		
		0 Job Search		
		1 Vocational Education		
		0 Job Skills Training		
		2 Education Related to Employment		
		1 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 32		
		Combined Participation Rate (TANF & SN MOE) [e] 20.3%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 58	
	Combined Engagement Rate (TANF & SN MOE) [g] 37%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

OSWEGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$4,961,646 (Amount equals \$6,448,985 allocation, plus \$0 transferred in from Summer Youth, plus \$2,499,484 transferred in from SFY 14-15 FFFS, less \$3,022,705 budgeted towards Child Welfare Other than Title XX, \$919,500 transferred to Title XX, \$0 in additional Child Care Transfer, \$44,618 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$1,950,530
		Additional Child Welfare Services: 2 project(s) to serve 199 families	2 project(s) served 360 families	
		Family Support/Preservation/Reunification Services: 1 project(s) to serve 0 families	1 project(s) served 0 families	
		Home Visiting Program: 1 project(s) to serve 0 families	1 project(s) served 0 families	
		Services for Children and Youth: 2 project(s) to serve 229 families	2 project(s) served 109 families	
		Supportive Services: 1 project(s) to serve 70 families	1 project(s) served 108 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 68 families	1 project(s) served 224 families	
		Comply with Drug and Alcohol Requirements	203 individuals assessed for Drug/Alcohol Problems	
			17 individuals mandated to treatment – exempt from employment activities [a]	
			26 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	52 individuals indicated danger	
			42 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 329	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			115 Unsubsidized Employment	
			5 Subsidized Employment	
			14 Work Experience	
			1 Community Service	
			0 On the Job Training	
			32 Job Readiness Training Activities	
			1 Job Search	
			3 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	0 Job Skills Training	
	2 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 57	
	Combined Participation Rate (TANF & SN MOE) [e] 10.4%	
	Number of TANF & SN MOE Engaged Cases [f] 160	
	Combined Engagement Rate (TANF & SN MOE) [g] 29%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

OTSEGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$578,009 (Amount equals \$2,411,179 allocation, plus \$11,556 transferred in from Summer Youth, plus \$89,705 transferred in from SFY 14-15 FFFS, less \$1,663,386 budgeted towards Child Welfare Other than Title XX, \$271,045 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$512,222
		Assessment/Service Provision: 1 project(s) to serve 0 families	1 project(s) served 0 families	
		Family Support/Preservation/Reunification Services: 4 project(s) to serve 47 families	4 project(s) served 83 families	
		Home Visiting Program: 1 project(s) to serve 90 families	1 project(s) served 741 families	
		Prevention of Out-of-Wedlock Pregnancies: 1 project(s) to serve 0 families	1 project(s) served 0 families	
		Services for Children and Youth: 1 project(s) to serve 8 families	1 project(s) served 13 families	
		Supportive Services: 5 project(s) to serve 171 families	5 project(s) served 505 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 12 families	1 project(s) served 7 families	
		Comply with Drug and Alcohol Requirements	36 individuals assessed for Drug/Alcohol Problems	
			5 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	3 individuals indicated danger	
			3 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 30	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			7 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			0 Community Service	
			0 On the Job Training	
			6 Job Readiness Training Activities	
			2 Job Search	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 5	
	Combined Participation Rate (TANF & SN MOE) [e] 20.4%	
	Number of TANF & SN MOE Engaged Cases [f] 12	
	Combined Engagement Rate (TANF & SN MOE) [g] 51.1%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

PUTNAM

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$365,766 (Amount equals \$1,584,240 allocation, plus \$4,952 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$943,106 budgeted towards Child Welfare Other than Title XX, \$280,320 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$365,766
		Home Visiting Program: 1 project(s) to serve 57 families	1 project(s) served 230 families	
		Comply with Drug and Alcohol Requirements	4 individuals assessed for Drug/Alcohol Problems 0 individuals mandated to treatment – exempt from employment activities [a] 0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger 2 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 31 Number of TANF & SN MOE Adults Engaged By Activity [c] 3 Unsubsidized Employment 0 Subsidized Employment 1 Work Experience 0 Community Service 0 On the Job Training 3 Job Readiness Training Activities 5 Job Search 0 Vocational Education 0 Job Skills Training 0 Education Related to Employment 0 Secondary School or Equivalent 0 Other	
			Number of TANF & SN MOE Countable Cases [d] 2	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Combined Participation Rate (TANF & SN MOE) [e] 22.8%	
	Number of TANF & SN MOE Engaged Cases [f] 8	
	Combined Engagement Rate (TANF & SN MOE) [g] 79.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

RENSSELAER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$930,000 (Amount equals \$5,412,457 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$3,892,457 budgeted towards Child Welfare Other than Title XX, \$590,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
		\$930,000

Comply with Drug and Alcohol Requirements	78 individuals assessed for Drug/Alcohol Problems	
	15 individuals mandated to treatment – exempt from employment activities [a]	
	2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	41 individuals indicated danger	
	41 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 769	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	293 Unsubsidized Employment	
	0 Subsidized Employment	
	10 Work Experience	
	1 Community Service	
	0 On the Job Training	
	8 Job Readiness Training Activities	
	13 Job Search	
	13 Vocational Education	
	0 Job Skills Training	
	3 Education Related to Employment	
	5 Secondary School or Equivalent	
	1 Other	
	Number of TANF & SN MOE Countable Cases [d] 186	
	Combined Participation Rate (TANF & SN MOE) [e] 24.4%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 332	
	Combined Engagement Rate (TANF & SN MOE) [g] 43.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ROCKLAND

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$2,850,000 (Amount equals \$10,969,137 allocation, plus \$28,154 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$6,147,291 budgeted towards Child Welfare Other than Title XX, \$2,000,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
		\$2,850,000
Family Support/Preservation/Reunification Services: 1 project(s) to serve 73 families	1 project(s) served 270 families	
Comply with Drug and Alcohol Requirements	0 individuals assessed for Drug/Alcohol Problems	
	5 individuals mandated to treatment – exempt from employment activities [a]	
	1 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	26 individuals indicated danger	
	22 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 392	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	94 Unsubsidized Employment	
	0 Subsidized Employment	
	14 Work Experience	
	1 Community Service	
	0 On the Job Training	
	22 Job Readiness Training Activities	
	18 Job Search	
	4 Vocational Education	
	1 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Countable Cases [d] 77	
	Combined Participation Rate (TANF & SN MOE) [e] 33.5%	
	Number of TANF & SN MOE Engaged Cases [f] 132	
	Combined Engagement Rate (TANF & SN MOE) [g] 57.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ST. LAWRENCE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$882,736 (Amount equals \$5,801,690 allocation, plus \$28,619 transferred in from Summer Youth, plus \$27,256 transferred in from SFY 14-15 FFFS, less \$4,179,298 budgeted towards Child Welfare Other than Title XX, \$793,631 transferred to Title XX, \$0 in additional Child Care Transfer, \$1,900 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$882,736
		Comply with Drug and Alcohol Requirements	60 individuals assessed for Drug/Alcohol Problems	
			2 individuals mandated to treatment – exempt from employment activities [a]	
			3 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	4 individuals indicated danger	
			4 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 51	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			102 Unsubsidized Employment	
			1 Subsidized Employment	
			42 Work Experience	
			2 Community Service	
			0 On the Job Training	
			52 Job Readiness Training Activities	
			5 Job Search	
			5 Vocational Education	
			0 Job Skills Training	
			1 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 76	
			Combined Participation Rate (TANF & SN MOE) [e] 22.4%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 182	
	Combined Engagement Rate (TANF & SN MOE) [g] 53.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SARATOGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$411,000 (Amount equals \$4,425,168 allocation, plus \$15,245 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$3,090,913 budgeted towards Child Welfare Other than Title XX, \$938,500 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$411,000
		Services for Children and Youth: 1 project(s) to serve 3 families	1 project(s) served 7 families	
		Comply with Drug and Alcohol Requirements	58 individuals assessed for Drug/Alcohol Problems	
			5 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	8 individuals indicated danger	
			2 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 304	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			5 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			1 Community Service	
			0 On the Job Training	
			0 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Countable Cases [d] 3	
	Combined Participation Rate (TANF & SN MOE) [e] 8.8%	
	Number of TANF & SN MOE Engaged Cases [f] 6	
	Combined Engagement Rate (TANF & SN MOE) [g] 18.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
SCHENECTADY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$1,956,359 (Amount equals \$7,312,752 allocation, plus \$0 transferred in from Summer Youth, plus \$378,798 transferred in from SFY 14-15 FFFS, less \$4,979,496 budgeted towards Child Welfare Other than Title XX, \$755,695 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$1,730,391
		Services for Children and Youth: 1 project(s) to serve 30 families	1 project(s) served 52 families	
		Comply with Drug and Alcohol Requirements	256 individuals assessed for Drug/Alcohol Problems	
			8 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	95 individuals indicated danger	
			67 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 33	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			189 Unsubsidized Employment	
			0 Subsidized Employment	
			5 Work Experience	
			2 Community Service	
			0 On the Job Training	
			3 Job Readiness Training Activities	
			41 Job Search	
			12 Vocational Education	
			0 Job Skills Training	
			16 Education Related to Employment	
			0 Secondary School or Equivalent	
			1 Other	
			Number of TANF & SN MOE Countable Cases [d] 129	
			Combined Participation Rate (TANF & SN MOE) [e] 21.4%	
			Number of TANF & SN MOE Engaged Cases [f] 246	
			Combined Engagement Rate (TANF & SN MOE) [g] 40.7%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SCHOHARIE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$479,023 (Amount equals \$1,871,781 allocation, plus \$0 transferred in from Summer Youth, plus \$1 transferred in from SFY 14-15 FFFS, less \$924,814 budgeted towards Child Welfare Other than Title XX, \$467,945 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$477,461
		Family Support/Preservation/Reunification Services: 1 project(s) to serve 39 families	1 project(s) served 80 families	
		Services for Children and Youth: 1 project(s) to serve 21 families	1 project(s) served 98 families	
		Comply with Drug and Alcohol Requirements	11 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
			0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 38	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			16 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			0 Community Service	
			0 On the Job Training	
			9 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			2 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			4 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Countable Cases [d] 7	
	Combined Participation Rate (TANF & SN MOE) [e] 18.5%	
	Number of TANF & SN MOE Engaged Cases [f] 24	
	Combined Engagement Rate (TANF & SN MOE) [g] 65.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SCHUYLER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$337,473 (Amount equals \$994,923 allocation, plus \$0 transferred in from Summer Youth, plus \$175,630 transferred in from SFY 14-15 FFFS, less \$593,080 budgeted towards Child Welfare Other than Title XX, \$240,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$302,281
		Family Support/Preservation/Reunification Services: 1 project(s) to serve 40 families	1 project(s) served 26 families	
		Home Visiting Program: 1 project(s) to serve 24 families	1 project(s) served 115 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 20 families	1 project(s) served 10 families	
		Comply with Drug and Alcohol Requirements	3 individuals assessed for Drug/Alcohol Problems	
			1 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger	
			1 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 62	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			14 Unsubsidized Employment	
			0 Subsidized Employment	
			1 Work Experience	
			0 Community Service	
			0 On the Job Training	
			0 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 6	
	Combined Participation Rate (TANF & SN MOE) [e] 9.2%	
	Number of TANF & SN MOE Engaged Cases [f] 15	
	Combined Engagement Rate (TANF & SN MOE) [g] 24.2%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

SENECA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$586,016 (Amount equals \$2,264,410 allocation, plus \$47 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$1,130,321 budgeted towards Child Welfare Other than Title XX, \$398,120 transferred to Title XX, \$100,000 in additional Child Care Transfer, \$50,000 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$527,682
		Family Support/Preservation/Reunification Services: 1 project(s) to serve 30 families	1 project(s) served 20 families	
		Fatherhood and 2 Parent Family Formation: 1 project(s) to serve 40 families	1 project(s) served 32 families	
		Services for Children and Youth: 1 project(s) to serve 80 families	1 project(s) served 69 families	
		Comply with Drug and Alcohol Requirements	65 individuals assessed for Drug/Alcohol Problems	
			5 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
			0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 279	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			27 Unsubsidized Employment	
			0 Subsidized Employment	
			1 Work Experience	
			0 Community Service	
			0 On the Job Training	
			0 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 15	
	Combined Participation Rate (TANF & SN MOE) [e] 19.5%	
	Number of TANF & SN MOE Engaged Cases [f] 27	
	Combined Engagement Rate (TANF & SN MOE) [g] 34%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

STEUBEN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$1,743,192 (Amount equals \$5,277,479 allocation, plus \$14,454 transferred in from Summer Youth, plus \$338,483 transferred in from SFY 14-15 FFFS, less \$3,025,815 budgeted towards Child Welfare Other than Title XX, \$861,409 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$1,692,698
		Home Visiting Program: 1 project(s) to serve 150 families	1 project(s) served 366 families	
		Services for Children and Youth: 1 project(s) to serve 130 families	1 project(s) served 522 families	
		Supportive Services: 1 project(s) to serve 1,403 families	1 project(s) served 2,273 families	
		TANF Services Non-Recurrent Costs: 2 project(s) to serve 8,222 families	2 project(s) served 7,505 families	
		Comply with Drug and Alcohol Requirements	182 individuals assessed for Drug/Alcohol Problems	
			1 individuals mandated to treatment – exempt from employment activities [a]	
			4 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	50 individuals indicated danger	
			17 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 343	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			81 Unsubsidized Employment	
			0 Subsidized Employment	
			21 Work Experience	
			2 Community Service	
			0 On the Job Training	
			34 Job Readiness Training Activities	
			30 Job Search	
			3 Vocational Education	
			4 Job Skills Training	
			5 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 50	
	Combined Participation Rate (TANF & SN MOE) [e] 21.4%	
	Number of TANF & SN MOE Engaged Cases [f] 134	
	Combined Engagement Rate (TANF & SN MOE) [g] 57%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SUFFOLK

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$11,628,657 (Amount equals \$40,156,025 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$23,197,368 budgeted towards Child Welfare Other than Title XX, \$5,330,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$11,628,657
		Comply with Drug and Alcohol Requirements	452 individuals assessed for Drug/Alcohol Problems	
			64 individuals mandated to treatment – exempt from employment activities [a]	
			21 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	248 individuals indicated danger	
			163 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 3,452	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			851 Unsubsidized Employment	
			6 Subsidized Employment	
			177 Work Experience	
			35 Community Service	
			0 On the Job Training	
			40 Job Readiness Training Activities	
			37 Job Search	
			61 Vocational Education	
			26 Job Skills Training	
			8 Education Related to Employment	
			6 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 746	
			Combined Participation Rate (TANF & SN MOE) [e] 33.5%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 1,090	
	Combined Engagement Rate (TANF & SN MOE) [g] 49%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SULLIVAN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$1,492,359 (Amount equals \$3,112,267 allocation, plus \$5,944 transferred in from Summer Youth, plus \$319,153 transferred in from SFY 14-15 FFFS, less \$1,581,513 budgeted towards Child Welfare Other than Title XX, \$338,492 transferred to Title XX, \$0 in additional Child Care Transfer, \$25,000 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$804,804
		Additional Child Welfare Services: 1 project(s) to serve 40 families	1 project(s) served 48 families	
		Home Visiting Program: 1 project(s) to serve 90 families	1 project(s) served 977 families	
		Services for Children and Youth: 1 project(s) to serve 45 families	1 project(s) served 57 families	
		Supportive Services: 1 project(s) to serve 75 families	1 project(s) served 44 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 75 families	1 project(s) served 116 families	
		Comply with Drug and Alcohol Requirements	115 individuals assessed for Drug/Alcohol Problems	
			1 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	31 individuals indicated danger	
			20 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 83	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			49 Unsubsidized Employment	
			0 Subsidized Employment	
			9 Work Experience	
			1 Community Service	
			0 On the Job Training	
			9 Job Readiness Training Activities	
			2 Job Search	
			1 Vocational Education	
			1 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	5 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 31	
	Combined Participation Rate (TANF & SN MOE) [e] 19.9%	
	Number of TANF & SN MOE Engaged Cases [f] 67	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.3%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

TIOGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$1,027,907 (Amount equals \$2,114,083 allocation, plus \$0 transferred in from Summer Youth, plus \$339,070 transferred in from SFY 14-15 FFFS, less \$1,208,611 budgeted towards Child Welfare Other than Title XX, \$216,635 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$677,839
		Assessment/Service Provision: 1 project(s) to serve 36 families	1 project(s) served 52 families	
		Family Support/Preservation/Reunification Services: 2 project(s) to serve 35 families	2 project(s) served 159 families	
		Services for Children and Youth: 1 project(s) to serve 20 families	1 project(s) served 224 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 300 families	1 project(s) served 957 families	
		Comply with Drug and Alcohol Requirements	22 individuals assessed for Drug/Alcohol Problems	
			2 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	6 individuals indicated danger	
			3 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 71	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			19 Unsubsidized Employment	
			0 Subsidized Employment	
			6 Work Experience	
			0 Community Service	
			0 On the Job Training	
			1 Job Readiness Training Activities	
			6 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	2 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 12	
	Combined Participation Rate (TANF & SN MOE) [e] 19.5%	
	Number of TANF & SN MOE Engaged Cases [f] 22	
	Combined Engagement Rate (TANF & SN MOE) [g] 35.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

TOMPKINS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$405,000 (Amount equals \$3,538,105 allocation, plus \$35,820 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$3,168,925 budgeted towards Child Welfare Other than Title XX, \$0 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$405,000
		Comply with Drug and Alcohol Requirements	56 individuals assessed for Drug/Alcohol Problems	
			16 individuals mandated to treatment – exempt from employment activities [a]	
			3 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	3 individuals indicated danger	
			4 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 83	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			50 Unsubsidized Employment	
			0 Subsidized Employment	
			8 Work Experience	
			0 Community Service	
			0 On the Job Training	
			7 Job Readiness Training Activities	
			0 Job Search	
			3 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 29	
			Combined Participation Rate (TANF & SN MOE) [e] 15.7%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 63	
	Combined Engagement Rate (TANF & SN MOE) [g] 34.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ULSTER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$1,230,522 (Amount equals \$6,853,777 allocation, plus \$0 transferred in from Summer Youth, plus \$4,487 transferred in from SFY 14-15 FFFS, less \$4,477,742 budgeted towards Child Welfare Other than Title XX, \$1,150,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$1,230,522
		Comply with Drug and Alcohol Requirements	36 individuals assessed for Drug/Alcohol Problems	
			7 individuals mandated to treatment – exempt from employment activities [a]	
			5 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	11 individuals indicated danger	
			1 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 466	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			148 Unsubsidized Employment	
			2 Subsidized Employment	
			10 Work Experience	
			1 Community Service	
			1 On the Job Training	
			3 Job Readiness Training Activities	
			17 Job Search	
			5 Vocational Education	
			2 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 61	
			Combined Participation Rate (TANF & SN MOE) [e] 11.5%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 170	
	Combined Engagement Rate (TANF & SN MOE) [g] 32.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WARREN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$589,874 (Amount equals \$1,893,639 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$1,103,465 budgeted towards Child Welfare Other than Title XX, \$200,300 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$589,874
		Comply with Drug and Alcohol Requirements	41 individuals assessed for Drug/Alcohol Problems	
			4 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	12 individuals indicated danger	
			9 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 5	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			11 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			0 Community Service	
			0 On the Job Training	
			11 Job Readiness Training Activities	
			3 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 6	
			Combined Participation Rate (TANF & SN MOE) [e] 16.1%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 19	
	Combined Engagement Rate (TANF & SN MOE) [g] 55.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
WASHINGTON**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$700,406 (Amount equals \$1,907,740 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$752,227 budgeted towards Child Welfare Other than Title XX, \$445,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$10,107 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$700,406
		Additional Child Welfare Services: 1 project(s) to serve 0 families	1 project(s) served 0 families	
		Supportive Services: 1 project(s) to serve 500 families	1 project(s) served 620 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 192 families	1 project(s) served 49 families	
		Comply with Drug and Alcohol Requirements	50 individuals assessed for Drug/Alcohol Problems	
			9 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	23 individuals indicated danger	
			8 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 68	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			16 Unsubsidized Employment	
			0 Subsidized Employment	
			5 Work Experience	
			0 Community Service	
			0 On the Job Training	
			26 Job Readiness Training Activities	
			3 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 12	
	Combined Participation Rate (TANF & SN MOE) [e] 21.3%	
	Number of TANF & SN MOE Engaged Cases [f] 43	
	Combined Engagement Rate (TANF & SN MOE) [g] 76.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WAYNE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$1,892,905 (Amount equals \$3,435,384 allocation, plus \$11,094 transferred in from Summer Youth, plus \$380,155 transferred in from SFY 14-15 FFFS, less \$1,672,728 budgeted towards Child Welfare Other than Title XX, \$261,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$1,881,831
		Additional Child Welfare Services: 3 project(s) to serve 244 families	3 project(s) served 326 families	
		Family Support/Preservation/Reunification Services: 3 project(s) to serve 122 families	3 project(s) served 172 families	
		Services for Children and Youth: 1 project(s) to serve 180 families	1 project(s) served 240 families	
		Supportive Services: 1 project(s) to serve 180 families	1 project(s) served 233 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 50 families	1 project(s) served 48 families	
		Comply with Drug and Alcohol Requirements	12 individuals assessed for Drug/Alcohol Problems	
			26 individuals mandated to treatment – exempt from employment activities [a]	
			3 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	40 individuals indicated danger	
			14 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 34	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			24 Unsubsidized Employment	
			0 Subsidized Employment	
			7 Work Experience	
			0 Community Service	
			0 On the Job Training	
			3 Job Readiness Training Activities	
			12 Job Search	
			2 Vocational Education	
			0 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	0 Education Related to Employment	
	2 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 19	
	Combined Participation Rate (TANF & SN MOE) [e] 12.8%	
	Number of TANF & SN MOE Engaged Cases [f] 36	
	Combined Engagement Rate (TANF & SN MOE) [g] 24.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
WESTCHESTER**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$7,403,774 (Amount equals \$39,656,870 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 14-15 FFFS, less \$26,344,847 budgeted towards Child Welfare Other than Title XX, \$5,908,249 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
		\$7,403,774

Comply with Drug and Alcohol Requirements	349 individuals assessed for Drug/Alcohol Problems	
	43 individuals mandated to treatment – exempt from employment activities [a]	
	22 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	118 individuals indicated danger	
	241 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 2,009	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	586 Unsubsidized Employment	
	1 Subsidized Employment	
	164 Work Experience	
	0 Community Service	
	0 On the Job Training	
	172 Job Readiness Training Activities	
	135 Job Search	
	36 Vocational Education	
	8 Job Skills Training	
	16 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 457	
	Combined Participation Rate (TANF & SN MOE) [e] 22.8%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 976	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WYOMING

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$692,848 (Amount equals \$1,777,431 allocation, plus \$5,870 transferred in from Summer Youth, plus \$11,065 transferred in from SFY 14-15 FFFS, less \$832,386 budgeted towards Child Welfare Other than Title XX, \$179,315 transferred to Title XX, \$0 in additional Child Care Transfer, \$89,817 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
		\$692,848
Additional Child Welfare Services: 1 project(s) to serve 20 families	1 project(s) served 59 families	
Comply with Drug and Alcohol Requirements	23 individuals assessed for Drug/Alcohol Problems	
	2 individuals mandated to treatment – exempt from employment activities [a]	
	1 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	6 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 56	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	9 Unsubsidized Employment	
	0 Subsidized Employment	
	7 Work Experience	
	0 Community Service	
	0 On the Job Training	
	22 Job Readiness Training Activities	
	0 Job Search	
	1 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Countable Cases [d] 8	
	Combined Participation Rate (TANF & SN MOE) [e] 20.4%	
	Number of TANF & SN MOE Engaged Cases [f] 30	
	Combined Engagement Rate (TANF & SN MOE) [g] 75.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

YATES

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$224,389 (Amount equals \$965,718 allocation, plus \$0 transferred in from Summer Youth, plus \$7,145 transferred in from SFY 14-15 FFFS, less \$510,174 budgeted towards Child Welfare Other than Title XX, \$238,300 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
				\$187,430
		Financial Education and Asset Development: 1 project(s) to serve 56 families	1 project(s) served 56 families	
		Comply with Drug and Alcohol Requirements	2 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
			0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 9	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			3 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			0 Community Service	
			0 On the Job Training	
			3 Job Readiness Training Activities	
			1 Job Search	
			0 Vocational Education	
			3 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Countable Cases [d] 1	
	Combined Participation Rate (TANF & SN MOE) [e] 6.1%	
	Number of TANF & SN MOE Engaged Cases [f] 7	
	Combined Engagement Rate (TANF & SN MOE) [g] 34.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

NYC-HRA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2015-16	\$257,034,597 (Amount equals \$550,277,947 allocation, plus \$0 transferred in from Summer Youth, plus \$3,360,081 transferred in from SFY 14-15 FFFS, less \$178,315,118 budgeted towards Child Welfare Other than Title XX, \$118,288,313 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/14-3/31/18 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/16"		8. Spending As Of: "6/30/16"
				\$257,004,095
Services for Children and Youth: 1 project(s) to serve 3,505 families		1 project(s) served 10,067 families		
Supportive Services: 1 project(s) to serve 1,046 families		1 project(s) served 2,717 families		
TANF Services Non-Recurrent Costs: 2 project(s) to serve 1,010,421 families		2 project(s) served 2,689,531 families		
Comply with Drug and Alcohol Requirements		4,826 individuals assessed for Drug/Alcohol Problems		
		524 individuals mandated to treatment – exempt from employment activities [a]		
		422 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		4,093 individuals indicated danger		
		2,736 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 129,211		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		26,801 Unsubsidized Employment		
		891 Subsidized Employment		
		1,956 Work Experience		
		0 Community Service		
		0 On the Job Training		
		0 Job Readiness Training Activities		
		2,327 Job Search		
		2,156 Vocational Education		
		2,652 Job Skills Training		
		712 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 20,796		
		Combined Participation Rate (TANF & SN MOE) [e] 35.2%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/16"	8. Spending As Of: "6/30/16"
	Number of TANF & SN MOE Engaged Cases [f] 31,570	
	Combined Engagement Rate (TANF & SN MOE) [g] 53.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016</p>		