

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

1.  Program Name	2.  SFY	3.  Appropriation Level	4.  Funding Level Total	5.  Contract/ Award Cycle	6.  Procurement Methodology	7.  Performance / Accountability Goals  Youth Employed	8.  Performance/ Accountability Outcomes as of 8/31/15  Youth Employed	9.  Statewide Spending As Of  6/30/2017
Summer Youth Employment Program (SYEP)	2015-16	\$30,000,000	\$29,363,133  Transferred to FFFS: \$636,867	5/1/15 - 9/30/15	Allocations	18,065	18,799	\$29,691,648

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS								
1. Name	2. District	3. Locations Served	4. Annual Funding Level		5. Contract /Award Cycle	6. Performance / Accountability Goals	7. Performance as of 8/31/15	8. Spending As Of 6/30/2017
			SYEP	Transferred to FFFS		Youth Employed	Youth Employed	
SYEP	Albany	• Albany	\$462,001.00	\$42,918	5/1/15 - 9/30/15	460	449	\$481,233.00
SYEP	Allegany	• Allegany	\$143,974.00	\$15	5/1/15 - 9/30/15	56	58	\$143,989.00
SYEP	Broome	• Broome	\$350,067.00	\$32,520	5/1/15 - 9/30/15	225	232	\$373,112.00
SYEP	Cattaraugus	• Cattaraugus	\$187,676.00	\$0	5/1/15 - 9/30/15	140	152	\$187,676.00
SYEP	Cayuga	• Cayuga	\$128,042.00	\$2,129	5/1/15 - 9/30/15	60	59	\$130,171.00
SYEP	Chautauqua	• Chautauqua	\$251,644.00	\$23,376	5/1/15 - 9/30/15	140	130	\$275,020.00
SYEP	Chemung	• Chemung	\$147,549.00	\$0	5/1/15 - 9/30/15	104	104	\$147,549.00
SYEP	Chenango	• Chenango	\$93,686.00	\$8,703	5/1/15 - 9/30/15	54	55	\$102,389.00
SYEP	Clinton	• Clinton	\$165,003.00	\$0	5/1/15 - 9/30/15	95	93	\$165,003.00
SYEP	Columbia	• Columbia	\$76,559.00	\$0	5/1/15 - 9/30/15	45	46	\$76,559.00
SYEP	Cortland	• Cortland	\$125,795.00	\$231	5/1/15 - 9/30/15	65	64	\$126,026.00
SYEP	Delaware	• Delaware	\$95,869.00	\$0	5/1/15 - 9/30/15	61	72	\$95,869.00
SYEP	Dutchess	• Dutchess	\$367,264.00	\$0	5/1/15 - 9/30/15	137	145	\$367,264.00

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			SYEP	Transferred to FFFS		Youth Employed	Youth Employed	
SYEP	Erie	• Erie	\$1,248,092.00	\$90,717	5/1/15 - 9/30/15	830	753	\$1,338,809.00
SYEP	Essex	• Essex	\$62,228.00	\$0	5/1/15 - 9/30/15	30	26	\$62,228.00
SYEP	Franklin	• Franklin	\$99,677.00	\$1	5/1/15 - 9/30/15	51	43	\$99,678.00
SYEP	Fulton	• Fulton	\$79,637.00	\$7,397	5/1/15 - 9/30/15	41	45	\$87,034.00
SYEP	Genesee	• Genesee	\$78,493.00	\$0	5/1/15 - 9/30/15	40	36	\$78,493.00
SYEP	Greene	• Greene	\$73,903.00	\$6,865	5/1/15 - 9/30/15	44	48	\$80,768.00
SYEP	Hamilton	• Hamilton	\$7,183.00	\$667	5/1/15 - 9/30/15	5	3	\$5,543.00
SYEP	Herkimer	• Herkimer	\$102,546.00	\$1,166	5/1/15 - 9/30/15	90	92	\$103,712.00
SYEP	Jefferson	• Jefferson	\$217,020.00	\$1	5/1/15 - 9/30/15	110	106	\$217,021.00
SYEP	Lewis	• Lewis	\$50,085.00	\$0	5/1/15 - 9/30/15	18	18	\$50,085.00
SYEP	Livingston	• Livingston	\$122,339.00	\$11,364	5/1/15 - 9/30/15	54	42	\$130,864.00
SYEP	Madison	• Madison	\$135,503.00	\$0	5/1/15 - 9/30/15	105	103	\$135,503.00
SYEP	Monroe	• Monroe	\$1,051,161.00	\$97,649	5/1/15 - 9/30/15	474	458	\$953,915.00

<b>CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS</b>								
<b>1.</b>  <b>Name</b>	<b>2.</b>  <b>District</b>	<b>3.</b>  <b>Locations Served</b>	<b>4.</b>  <b>Annual Funding Level</b>		<b>5.</b>  <b>Contract /Award Cycle</b>	<b>6. Performance / Accountability Goals</b>	<b>7. Performance as of 8/31/15</b>	<b>8.</b>  <b>Spending As Of 6/30/2017</b>
			<b>SYEP</b>	<b>Transferred to FFFS</b>		<b>Youth Employed</b>	<b>Youth Employed</b>	
			SYEP	Montgomery		• Montgomery	\$68,861.00	
SYEP	Nassau	• Nassau	\$757,969.00	\$70,412	5/1/15 - 9/30/15	313	284	\$790,532.00
SYEP	New York City	• New York City	\$15,468,388.00	\$0	5/1/15 - 9/30/15	10,116	10,741	\$15,468,388.00
SYEP	Niagara	• Niagara	\$299,266.00	\$0	5/1/15 - 9/30/15	125	118	\$299,266.00
SYEP	Oneida	• Oneida	\$335,489.00	\$11,580	5/1/15 - 9/30/15	350	420	\$344,134.79
SYEP	Onondaga	• Onondaga	\$758,767.00	\$18,515	5/1/15 - 9/30/15	379	407	\$777,282.00
SYEP	Ontario	• Ontario	\$133,381.00	\$0	5/1/15 - 9/30/15	75	67	\$133,381.00
SYEP	Orange	• Orange	\$421,798.00	\$37,049	5/1/15 - 9/30/15	200	220	\$458,847.00
SYEP	Orleans	• Orleans	\$58,578.00	\$5,441	5/1/15 - 9/30/15	31	26	\$64,019.00
SYEP	Oswego	• Oswego	\$287,221.00	\$0	5/1/15 - 9/30/15	115	138	\$287,221.00
SYEP	Otsego	• Otsego	\$150,658.00	\$11,556	5/1/15 - 9/30/15	90	91	\$162,214.00
SYEP	Putnam	• Putnam	\$53,312.00	\$4,952	5/1/15 - 9/30/15	20	17	\$46,325.00
SYEP	Rensselaer	• Rensselaer	\$230,261.00	\$0	5/1/15 - 9/30/15	150	153	\$230,261.00

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			SYEP	Transferred to FFFS		Youth Employed	Youth Employed	
SYEP	Rockland	• Rockland	\$303,070.00	\$28,154	5/1/15 - 9/30/15	132	188	\$331,224.00
SYEP	Saint Lawrence	• St. Lawrence	\$308,076.00	\$28,619	5/1/15 - 9/30/15	120	108	\$336,695.00
SYEP	Saratoga	• Saratoga	\$164,112.00	\$15,245	5/1/15 - 9/30/15	75	86	\$179,357.00
SYEP	Schenectady	• Schenectady	\$181,365.00	\$0	5/1/15 - 9/30/15	150	180	\$181,365.00
SYEP	Schoharie	• Schoharie	\$71,776.00	\$0	5/1/15 - 9/30/15	35	32	\$71,776.00
SYEP	Schuyler	• Schuyler	\$33,281.00	\$0	5/1/15 - 9/30/15	16	19	\$33,281.00
SYEP	Seneca	• Seneca	\$90,512.00	\$47	5/1/15 - 9/30/15	50	51	\$90,559.00
SYEP	Steuben	• Steuben	\$155,593.00	\$14,454	5/1/15 - 9/30/15	90	87	\$169,538.00
SYEP	Suffolk	• Suffolk	\$1,061,171.00	\$0	5/1/15 - 9/30/15	660	655	\$1,061,171.00
SYEP	Sullivan	• Sullivan	\$120,700.00	\$5,944	5/1/15 - 9/30/15	60	66	\$126,644.00

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SYEP	Tioga	• Tioga	\$82,727.00	\$0	5/1/15 - 9/30/15	47	47	\$82,727.00
SYEP	Tompkins	• Tompkins	\$385,602.00	\$35,820	5/1/15 - 9/30/15	202	212	\$409,420.00
SYEP	Ulster	• Ulster	\$244,631.00	\$0	5/1/15 - 9/30/15	130	139	\$244,631.00
SYEP	Warren	• Warren	\$82,916.00	\$0	5/1/15 - 9/30/15	55	60	\$82,916.00
SYEP	Washington	• Washington	\$76,057.00	\$0	5/1/15 - 9/30/15	33	40	\$76,057.00
SYEP	Wayne	• Wayne	\$119,429.00	\$11,094	5/1/15 - 9/30/15	60	61	\$122,833.00
SYEP	Westchester	• Westchester	\$825,540.00	\$0	5/1/15 - 9/30/15	545	553	\$825,540.00
SYEP	Wyoming	• Wyoming	\$63,188.00	\$5,870	5/1/15 - 9/30/15	36	33	\$69,058.00
SYEP	Yates	• Yates	\$46,442.00	\$0	5/1/15 - 9/30/15	35	30	\$44,215.00