

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals				8. Performance / Accountability Outcomes As Of September 30, 2015				9.
						30 Days Subsidized Employment	Transition to Unsubsidized Employment	90 Day Retention	Wage Subsidy Reimbursement	30 Days Subsidized Employment	Transition to Unsubsidized Employment	90 Day Retention	Wage Subsidy Reimbursement	Spending As Of 9/30/2015
Wage Subsidy Program	2015-2016	\$950,000	\$2,557,375	9/1/15-8/31/16	RFP	342	174	243	\$1,278,625					Statewide Total: \$0

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals				7. Performance / Accountability Outcomes As Of September September 30, 2015				8. Spending As Of 9/30/2015
					30 Day	Transition To Unsubsidized Employment	90 Day Retention	Wage Subsidy Cost	30 Day	Transition To Unsubsidized Employment	90 Day Retention	Wage Subsidy Reimbursement	
Paraprofessional Health Institute	NYC	Bronx	\$200,000	9/1/15-8/31/16	35	0	25	\$100,000					
Seedco Inc.	NYC	Bronx, Kings	\$200,000	9/1/15-8/31/16	28	14	18	\$100,000					
The Fortune Society	NYC	NYC	\$200,000	9/1/15-8/31/16	25	20	15	\$100,000					
Leap dba BWI	NYC	NYC	\$200,000	9/1/15-8/31/16	31	8	21	\$100,000					
Catholic Charities	Monroe	Monroe	\$200,000	9/1/15-8/31/16	17	0	35	\$100,000					
Westchester Community Opportunity Program (Westcop)	Westchester	Westchester	\$189,500	9/1/15-8/31/16	30	16	13	\$94,750					
The Work First Foundation	NYC	NYC	\$200,000	9/1/15-8/31/16	25	20	15	\$100,000					
National Association on Drug Abuse Problems (NADAP)	NYC	NYC	\$198,875	9/1/15-8/31/16	26	19	15	\$99,375					
Challenge Industries, Inc.	Tompkins	Tompkins	\$169,000	9/1/15-8/31/16	20	16	14	\$84,500					

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals				7. Performance / Accountability Outcomes As Of September September 30, 2015				8. Spending As Of 9/30/2015
					30 Day	Transition To Unsubsidized Employment	90 Day Retention	Wage Subsidy Cost	30 Day	Transition To Unsubsidized Employment	90 Day Retention	Wage Subsidy Reimbursement	
East Harlem Employment Services (Strive)	NYC	NYC	\$200,000	9/1/15-8/31/16	25	20	15	\$100,000					
Center for Employment Opportunities	Erie	Erie	\$200,000	9/1/15-8/31/16	23	15	20	\$100,000					
RochesterWorks Inc.	Monroe	Monroe	\$200,000	9/1/15-8/31/16	31	17	14	\$100,000					
South Bronx Overall Economic Development Corp.	NYC	Bronx	\$200,000	9/1/15-8/31/16	26	9	23	100,000					