

Wage Subsidy Program II (WSP II) 2015-2021: Performance and Accountability Matrix (summary) As Of 03-31-2023

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals				8. Performance / Accountability				9. Spending
						30 Days Subsidized Employment	Transition to Unsubsidized Employment	90 Day Retention	Wage Subsidy Reimbursement	30 Days Subsidized Employment	Transition to Unsubsidized Employment	90 Day Retention	Wage Subsidy Reimbursement	
Wage Subsidy Program	2012-13	\$2,469	\$2,469	9/1/15-8/31/21	RFP	748	307	571	2,600,073	563	205	440	1,731,245	\$3,764,964
	2013-14	\$950,000	\$950,000											
	2014-15	\$950,000	\$950,000											
	2015-16	\$950,000	\$950,000											
	2016-17	\$475,000	\$475,000											
	2017-18	\$475,000	\$475,000											
	2018-19	\$475,000	\$475,000											
	2019-20	\$475,000	\$475,000											
	2020-21	\$475,000	\$447,677											
	Total	\$5,227,469	\$5,200,146											

Wage Subsidy Program II (WSP II) 2015-2021: Performance and Accountability Matrix (contract details) As Of 03-31-2023

1. Name & Contract Number	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals				7. Performance / Accountability Outcomes				8. Spending
				30 Day	Transition To Unsubsidized Employment	90 Day Retention	Wage Subsidy Cost	30 Day	Transition To Unsubsidized Employment	90 Day Retention	Wage Subsidy Reimbursement	
Paraprofessional Health Institute (C00017GG)	Bronx	\$900,000	9/1/15-8/31/21	135	0	125	\$450,000	127	0	100	\$ 446,585.68	\$825,729.00
Seedco Inc. (C00016GG)	Bronx, Kings	\$200,000	9/1/15-8/31/21	28	14	18	\$100,000	24	15	15	\$ 44,162.00	\$120,662.44
The Fortune Society (C00018GG)	NYC	\$500,000	9/1/15-8/31/21	88	67	46	\$250,000	57	41	35	\$ 164,287.32	\$493,245.15
Leap dba BWI (C00019GG)	NYC	\$400,000	9/1/15-8/31/21	78	19	53	\$200,000	30	13	14	\$ 138,614.00	\$216,614.09
Catholic Charities of Rochester (C00020GG)	Monroe	\$900,000	9/1/15-8/31/21	108	0	140	\$450,000	81	0	120	\$ 332,696.02	\$704,982.18
Westchester Community Opportunity Program (C00021GG)	Westchester	\$284,250	9/1/15-8/31/21	46	24	19	\$142,125	40	26	24	\$ 72,897.00	\$201,397.24
The Work First Foundation (C00022GG)	NYC	\$800,000	9/1/15-8/31/21	99	82	59	\$400,000	86	68	52	\$ 333,949.00	\$653,948.94
National Association on Drug Abuse Problems (C00023GG)	NYC	\$198,875	9/1/15-8/31/21	26	19	15	\$99,438	24	14	16	\$ 35,272.76	\$118,022.76
Challenge Industries, Inc. (C00024GG)*	Tompkins	\$47,685	9/1/15-8/31/21	20	16	14	\$23,842	7	6	1	\$ 26,683.77	\$47,683.77
East Harlem Employment Services (Strive) (C00025GG)*	NYC	\$69,336	9/1/15-8/31/21	25	20	15	\$34,668	9	6	6	\$ 39,336.11	\$69,336.11
Center for Employment Opportunities (C00026GG)	Erie	\$200,000	9/1/15-8/31/21	23	15	20	\$100,000	25	0	19	\$ -	\$59,500.00
RochesterWorks Inc. (C00027GG)	Monroe	\$200,000	9/1/15-8/31/21	31	17	14	\$100,000	2	1	1	\$ 2,825.30	\$10,906.35
South Bronx Overall Economic Development Corp. (C00028GG)	Bronx	\$500,000	9/1/15-8/31/21	41	14	33	\$250,000	51	15	37	\$ 93,935.86	\$242,935.86

* Contract numbers C00024GG & C00025GG for Challenge Industries, Inc. and East Harlem Employment Services (Strive) respectively were reduced to the level of expenditure after being canceled in year 4 of the program