

PERFORMANCE AND ACCOUNTABILITY MATRIX										
1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals	8. Performance / Accountability Outcomes As Of 9/30/18			9. Spending As Of 9/30/2018
						Enrollments	Enrollments	Placements	90 Day Retention	
ATTAIN	2016-2017	\$4,000,000	\$3,999,986	9/1/16-9/30/17	Allocation	11,170	12,401	233	43	\$3,999,986

**A portion of this appropriation is used for indirect costs associated with the program.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level ¹	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 9/30/18			8. Spending As of 9/30/18
						Enrollments	Enrollments	Placements	
Armory Foundation	NYC	NYC	\$227,778	9/1/16 – 9/30/17	250	321	0	0	\$227,778
Baden Street Settlement	Monroe	Monroe	\$117,198	9/1/16 – 9/30/17	250	244	25	2	\$117,198
Berry Housing Annex Community Center	NYC	NYC	\$169,147	9/1/16 – 9/30/17	250	403	0	0	\$169,147
Binghamton – Broome County Urban League	Broome	Broome	\$136,389	9/1/16 – 9/30/17	250	216	51	2	\$136,389
Binghamton – Carlisle Hills Apartments Community Center	Broome	Broome	\$151,570	9/1/16 – 9/30/17	250	259	47	1	\$151,570
Bronx Educational Opportunity Center	NYC	NYC	\$0	9/1/16 – 9/30/17	380	580	0	0	\$0
Brooklyn Educational Opportunity Center	NYC	NYC	\$0	9/1/16 – 9/30/17	600	523	0	0	\$0
Buffalo Educational Opportunity Center	Erie	Erie	\$0	9/1/16 – 9/30/17	350	562	0	0	\$0
Buffalo Municipal Housing Authority	Erie	Erie	\$98,034	9/1/16 – 9/30/17	250	152	0	0	\$98,034
Capital District Educational Opportunity Center (Albany)	Albany	Albany Rensselaer	\$0	9/1/16 – 9/30/17	200	142	0	0	\$0
Capital District Educational Opportunity Center (Troy)	Rensselaer	Albany Rensselaer	\$0	9/1/16 – 9/30/17	300	570	0	0	\$0
Capital South Campus Center (SUNY ATTAIN Lab @ CSCC)	Albany	Albany	\$148,014	9/1/16 – 9/30/17	200	306	0	0	\$148,014

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

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						Enrollments	Enrollments	Placements	
Dr. Betty Shabazz Complex	NYC	NYC	\$154,612	9/1/16 – 9/30/17	150	181	0	0	\$154,612
Drew Hamilton Community Center	NYC	NYC	\$171,567	9/1/16 – 9/30/17	150	182	0	0	\$171,567
Elmcor Youth and Adult Activities Center	NYC	NYC	\$97,682	9/1/16 – 9/30/17	200	147	0	0	\$97,682
Far Rockaway	NYC	NYC	\$133,379	9/1/16 – 9/30/17	150	213	0	0	\$133,379
Farragut Community Center ²	NYC	NYC	\$0	9/1/16 – 9/30/17	150	0	0	0	\$0
Gay Men’s Health Crisis, Inc.	NYC	NYC	\$284,436	9/1/16 – 9/30/17	400	336	33	38	\$284,436
Hector B. Basora (Hostos Community College)	NYC	NYC	\$181,665	9/1/16 – 9/30/17	400	639	0	0	\$181,665
Henry Street Settlement	NYC	NYC	\$175,397	9/1/16 – 9/30/17	500	224	0	0	\$175,397
Long Island Educational Opportunity Center - Brentwood	Suffolk	Suffolk	\$0	9/1/16 – 9/30/17	250	638	0	0	\$0
Long Island Educational Opportunity Center – Hempstead	Nassau	Nassau	\$0	9/1/16 – 9/30/17	200	451	0	0	\$0
Manhattan Educational Opportunity Center	NYC	NYC	\$0	9/1/16 – 9/30/17	700	574	0	0	\$0
Martin Luther King, Jr. Center for Nonviolence	NYC	NYC	\$176,984	9/1/16 – 9/30/17	300	368	0	0	\$176,984
Niagara Falls Housing Authority (Doris Jones Family Resource Center)	Niagara	Niagara	\$191,414	9/1/16 – 9/30/17	450	419	42	0	\$191,414
North Bronx Career Counseling and Outreach Center	NYC	NYC	\$0	9/1/16 – 9/30/17	400	483	26	0	\$0

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						Enrollments	Enrollments	Placements	
Ogdensburg (Boys and Girls Club)/ Watertown (Flower Memorial Library)	Jefferson, St. Lawrence & Lewis	Jefferson, St. Lawrence & Lewis	\$312,243	9/1/16 – 9/30/17	450	304	0	0	\$312,243
Perry ATTAIN Lab	Wyoming	Wyoming	\$89,356	9/1/16 – 9/30/17	250	224	0	0	\$89,356
Polo Grounds Community Center	NYC	NYC	\$160,040	9/1/16 – 9/30/17	225	188	0	0	\$160,040
Queens Educational Opportunity Center	NYC	NYC	\$0	9/1/16 – 9/30/17	500	522	0	0	\$0
Rochester Educational Opportunity Center	Monroe	Monroe	\$0	9/1/16 – 9/30/17	450	957	0	0	\$0
St. John's Place	NYC	NYC	\$183,271	9/1/16 – 9/30/17	150	254	0	0	\$183,271
Sullivan BOCES	Sullivan	Sullivan	\$179,635	9/1/16 – 9/30/17	315	185	9	0	\$179,635
Syracuse Educational Opportunity Center	Onondaga	Onondaga	\$0	9/1/16 – 9/30/17	400	369	0	0	\$0
Westchester Educational Opportunity Center	Westchester	Westchester	\$0	9/1/16 – 9/30/17	500	265	0	0	\$0

¹ Funding source for the Educational Opportunity Centers transferred to ATTAIN State General Funds in 2015-16.

² Lab temporarily closed in March 2016.