

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 3/31/19	9. Spending As Of 3/31/2019
Centro of Oneida Transportation Program	2016-17	\$25,000	\$25,000	7/1/16 – 6/30/17	Contract	<p>Route 111 Mohawk</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 25 hours, 35 minutes ▪ Estimated Service Hours for 6 months –3,325 ▪ Total Passenger Trip Count – 41,500 ▪ TANF Estimated Passenger Trips (35%) – 14,525 <p>Route 114 Mills</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 13 hours, 54 minutes ▪ Estimated Service Hours for 6 months – 1,690 ▪ Total Passenger Trip Count – 10,500 ▪ TANF Estimated Passenger Trips (35%) – 3,675 	<p>Route 111 Mohawk</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 25 hours, 35 minutes ▪ Estimated Service Hours for 6 months – 3,325 ▪ Total Passenger Trip Count – 22,348 ▪ TANF Estimated Passenger Trips (35%) – 7,822 <p>Route 114 Mills</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 13 hours, 54 minutes ▪ Estimated Service Hours for 6 months – 1,807 ▪ Total Passenger Trip Count – 1,200 ▪ TANF Estimated Passenger Trips (35%) – 420 	\$25,000

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/19	8. Spending As of 3/31/19
Centro of Oneida Transportation Program	Oneida	<ul style="list-style-type: none"> ▪ Oneida 	\$25,000	7/1/16 – 6/30/17	<p>Route 111 Mohawk</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 25 hours, 35 minutes ▪ Estimated Service Hours for 6 months –3,325 ▪ Total Passenger Trip Count – 41,500 ▪ TANF Estimated Passenger Trips (35%) – 14,525 <p>Route 114 Mills</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 13 hours, 54 minutes ▪ Estimated Service Hours for 6 months – 1,690 ▪ Total Passenger Trip Count – 10,500 ▪ TANF Estimated Passenger Trips (35%) – 3,675 	<p>Route 111 Mohawk</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 25 hours, 35 minutes ▪ Estimated Service Hours for 6 months – 3,325 ▪ Total Passenger Trip Count – 22,348 ▪ TANF Estimated Passenger Trips (35%) – 7,822 <p>Route 114 Mills</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 13 hours, 54 minutes ▪ Estimated Service Hours for 6 months – 1,807 ▪ Total Passenger Trip Count – 1,200 ▪ TANF Estimated Passenger Trips (35%) – 420 	\$25,000