

PERFORMANCE AND ACCOUNTABILITY MATRIX

STATE SUMMARY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$384,436,437 (Amount equals \$964,000,000 allocation, plus \$695,175 transferred in from Summer Youth, plus \$9,429,978 transferred in from SFY 15-16 FFFS, less \$406,069,431 budgeted towards Child Welfare Other than Title XX, \$180,466,610 transferred to Title XX, \$2,568,203 in additional Child Care Transfer, \$435,101 budgeted for Non-Residential Domestic Violence and \$149,371 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
				\$377,657,547
		Additional Child Welfare Services: 8 project(s) to serve 508 families	8 project(s) served 836 families	
		Administrative Costs: 0 project(s) to serve 0 families	0 project(s) served 0 families	
		Assessment/Service Provision: 11 project(s) to serve 2,609 families	11 project(s) served 2,655 families	
		Family Support/Preservation/Reunification Services: 29 project(s) to serve 1,188 families	29 project(s) served 3,748 families	
		Fatherhood and 2 Parent Family Formation: 3 project(s) to serve 412 families	3 project(s) served 530 families	
		Financial Education and Asset Development: 2 project(s) to serve 256 families	2 project(s) served 179 families	
		Home Visiting Program: 13 project(s) to serve 4,099 families	13 project(s) served 5,345 families	
		Prevention of Out-of-Wedlock Pregnancies: 0 project(s) to serve 0 families	0 project(s) served 0 families	
		Services for Children and Youth: 26 project(s) to serve 8,753 families	26 project(s) served 12,255 families	
		Supportive Services: 29 project(s) to serve 8,497 families	29 project(s) served 10,328 families	
		TANF Services Non-Recurrent Costs: 16 project(s) to serve 1,023,114 families	16 project(s) served 496,780 families	
		Comply with Drug and Alcohol Requirements	13,764 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	6,501 individuals indicated danger	
			4,334 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b]	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			8,504 Unsubsidized Employment	
			133 Subsidized Employment	
			2,348 Work Experience	
			90 Community Service	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	6 On the Job Training	
	1,297 Job Readiness Training Activities	
	477 Job Search	
	311 Vocational Education	
	303 Job Skills Training	
	378 Education Related to Employment	
	50 Secondary School or Equivalent	
	26 Other	
	Number of TANF & SN MOE Countable Cases [d] 6,033	
	Combined Participation Rate (TANF & SN MOE) [e] 21.2%	
	Number of TANF & SN MOE Engaged Cases [f] 12,074	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to December 2015, NYC data April 2015 to December 2015)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ROS SUMMARY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$125,564,261 (Amount equals \$413,722,053 allocation, plus \$695,175 transferred in from Summer Youth, plus \$9,232,318 transferred in from SFY 15-16 FFFS, less \$232,754,313 budgeted towards Child Welfare Other than Title XX, \$62,178,297 transferred to Title XX, \$2,568,203 in additional Child Care Transfer, \$435,101 budgeted for Non-Residential Domestic Violence and \$149,371 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$118,785,371
Additional Child Welfare Services: 8 project(s) to serve 508 families	8 project(s) served 836 families	
Administrative Costs: 0 project(s) to serve 0 families	0 project(s) served 0 families	
Assessment/Service Provision: 11 project(s) to serve 2,609 families	11 project(s) served 2,655 families	
Family Support/Preservation/Reunification Services: 29 project(s) to serve 1,188 families	29 project(s) served 3,748 families	
Fatherhood and 2 Parent Family Formation: 3 project(s) to serve 412 families	3 project(s) served 530 families	
Financial Education and Asset Development: 2 project(s) to serve 256 families	2 project(s) served 179 families	
Home Visiting Program: 13 project(s) to serve 4,099 families	13 project(s) served 5,345 families	
Prevention of Out-of-Wedlock Pregnancies: 0 project(s) to serve 0 families	0 project(s) served 0 families	
Services for Children and Youth: 25 project(s) to serve 5,248 families	25 project(s) served 8,437 families	
Supportive Services: 28 project(s) to serve 7,451 families	28 project(s) served 9,664 families	
TANF Services Non-Recurrent Costs: 14 project(s) to serve 12,693 families	14 project(s) served 14,729 families	
Comply with Drug and Alcohol Requirements	9,447 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	2,509 individuals indicated danger	
	1,625 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b]	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	8,504 Unsubsidized Employment	
	133 Subsidized Employment	
	2,348 Work Experience	
	90 Community Service	
	6 On the Job Training	
	1,297 Job Readiness Training Activities	
	477 Job Search	
	311 Vocational Education	
	303 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	378 Education Related to Employment	
	50 Secondary School or Equivalent	
	26 Other	
	Number of TANF & SN MOE Countable Cases [d] 6,033	
	Combined Participation Rate (TANF & SN MOE) [e] 21.2%	
	Number of TANF & SN MOE Engaged Cases [f] 12,074	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.5%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

ALBANY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$4,545,667 (Amount equals \$13,786,052 allocation, plus \$8,494 transferred in from Summer Youth, plus \$511,162 transferred in from SFY 15-16 FFFS, less \$7,452,835 budgeted towards Child Welfare Other than Title XX, \$2,157,835 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$149,371 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$3,417,200
Supportive Services: 1 project(s) to serve 350 families	1 project(s) served 958 families	
Comply with Drug and Alcohol Requirements	248 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	29 individuals indicated danger	
	3 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	246 Unsubsidized Employment	
	0 Subsidized Employment	
	3 Work Experience	
	0 Community Service	
	0 On the Job Training	
	29 Job Readiness Training Activities	
	22 Job Search	
	6 Vocational Education	
	6 Job Skills Training	
	12 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 130	
	Combined Participation Rate (TANF & SN MOE) [e] 15.2%	
	Number of TANF & SN MOE Engaged Cases [f] 298	
	Combined Engagement Rate (TANF & SN MOE) [g] 34.8%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ALLEGANY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$811,440 (Amount equals \$3,256,955 allocation, plus \$37 transferred in from Summer Youth, plus \$17,723 transferred in from SFY 15-16 FFFS, less \$1,837,275 budgeted towards Child Welfare Other than Title XX, \$611,001 transferred to Title XX, \$0 in additional Child Care Transfer, \$14,999 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
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		\$808,559
Additional Child Welfare Services: 1 project(s) to serve 20 families	1 project(s) served 249 families	
Family Support/Preservation/Reunification Services: 1 project(s) to serve 2 families	1 project(s) served 0 families	
Comply with Drug and Alcohol Requirements	298 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	3 individuals indicated danger	
	3 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	27 Unsubsidized Employment	
	0 Subsidized Employment	
	4 Work Experience	
	9 Community Service	
	0 On the Job Training	
	2 Job Readiness Training Activities	
	4 Job Search	
	2 Vocational Education	
	30 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 14	
	Combined Participation Rate (TANF & SN MOE) [e] 12.7%	
	Number of TANF & SN MOE Engaged Cases [f] 53	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.4%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

BROOME

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$3,484,077 (Amount equals \$8,363,149 allocation, plus \$31,391 transferred in from Summer Youth, plus \$35,004 transferred in from SFY 15-16 FFFS, less \$3,573,797 budgeted towards Child Welfare Other than Title XX, \$1,346,670 transferred to Title XX, \$0 in additional Child Care Transfer, \$25,000 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/17"		8. Spending As Of: "06/30/17"
				\$3,153,927
Comply with Drug and Alcohol Requirements		128 individuals assessed for Drug/Alcohol Problems		
		0 individuals mandated to treatment – exempt from employment activities [a]		
		0 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		111 individuals indicated danger		
		80 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 0		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		230 Unsubsidized Employment		
		0 Subsidized Employment		
		47 Work Experience		
		4 Community Service		
		1 On the Job Training		
		31 Job Readiness Training Activities		
		26 Job Search		
		6 Vocational Education		
		1 Job Skills Training		
		13 Education Related to Employment		
		2 Secondary School or Equivalent		
		1 Other		
		Number of TANF & SN MOE Countable Cases [d] 121		
		Combined Participation Rate (TANF & SN MOE) [e] 13%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 326	
	Combined Engagement Rate (TANF & SN MOE) [g] 34.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
CATTARAUGUS**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$1,860,171 (Amount equals \$4,294,921 allocation, plus \$0 transferred in from Summer Youth, plus \$263,715 transferred in from SFY 15-16 FFFS, less \$1,624,735 budgeted towards Child Welfare Other than Title XX, \$1,073,730 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
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		\$1,834,155
Family Support/Preservation/Reunification Services: 3 project(s) to serve 154 families	3 project(s) served 717 families	
Fatherhood and 2 Parent Family Formation: 1 project(s) to serve 46 families	1 project(s) served 217 families	
Financial Education and Asset Development: 1 project(s) to serve 200 families	1 project(s) served 75 families	
Home Visiting Program: 2 project(s) to serve 112 families	2 project(s) served 274 families	
Services for Children and Youth: 2 project(s) to serve 186 families	2 project(s) served 915 families	
TANF Services Non-Recurrent Costs: 1 project(s) to serve 48 families	1 project(s) served 258 families	
Comply with Drug and Alcohol Requirements	122 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	11 individuals indicated danger	
	11 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	29 Unsubsidized Employment	
	2 Subsidized Employment	
	7 Work Experience	
	0 Community Service	
	1 On the Job Training	
	0 Job Readiness Training Activities	
	1 Job Search	
	3 Vocational Education	
	3 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	0 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 23	
	Combined Participation Rate (TANF & SN MOE) [e] 16.8%	
	Number of TANF & SN MOE Engaged Cases [f] 39	
	Combined Engagement Rate (TANF & SN MOE) [g] 28.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CAYUGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$1,713,096 (Amount equals \$3,884,497 allocation, plus \$927 transferred in from Summer Youth, plus \$844,636 transferred in from SFY 15-16 FFFS, less \$2,681,964 budgeted towards Child Welfare Other than Title XX, \$335,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
				\$1,189,129
		Assessment/Service Provision: 1 project(s) to serve 30 families	1 project(s) served 0 families	
		Family Support/Preservation/Reunification Services: 1 project(s) to serve 100 families	1 project(s) served 155 families	
		Home Visiting Program: 1 project(s) to serve 45 families	1 project(s) served 237 families	
		Services for Children and Youth: 1 project(s) to serve 150 families	1 project(s) served 103 families	
		Supportive Services: 1 project(s) to serve 60 families	1 project(s) served 209 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 100 families	1 project(s) served 80 families	
		Comply with Drug and Alcohol Requirements	63 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	22 individuals indicated danger	
			25 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			56 Unsubsidized Employment	
			0 Subsidized Employment	
			21 Work Experience	
			0 Community Service	
			0 On the Job Training	
			0 Job Readiness Training Activities	
			16 Job Search	
			1 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"	
	0 Job Skills Training		
	6 Education Related to Employment		
	0 Secondary School or Equivalent		
	0 Other		
	Number of TANF & SN MOE Countable Cases [d] 34		
	Combined Participation Rate (TANF & SN MOE) [e] 15%		
	Number of TANF & SN MOE Engaged Cases [f] 76		
	Combined Engagement Rate (TANF & SN MOE) [g] 33.4%		

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHAUTAUQUA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$1,907,687 (Amount equals \$5,402,577 allocation, plus \$22,684 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$3,157,574 budgeted towards Child Welfare Other than Title XX, \$360,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/17"		8. Spending As Of: "06/30/17"
				\$1,907,687
Comply with Drug and Alcohol Requirements		52 individuals assessed for Drug/Alcohol Problems		
		0 individuals mandated to treatment – exempt from employment activities [a]		
		0 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		60 individuals indicated danger		
		17 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 0		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		211 Unsubsidized Employment		
		0 Subsidized Employment		
		91 Work Experience		
		1 Community Service		
		0 On the Job Training		
		35 Job Readiness Training Activities		
		46 Job Search		
		3 Vocational Education		
		2 Job Skills Training		
		16 Education Related to Employment		
		2 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 136		
		Combined Participation Rate (TANF & SN MOE) [e] 18.4%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 338	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHEMUNG

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$1,328,963 (Amount equals \$4,617,181 allocation, plus \$0 transferred in from Summer Youth, plus \$4,804 transferred in from SFY 15-16 FFFS, less \$3,122,195 budgeted towards Child Welfare Other than Title XX, \$170,827 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$1,327,134
Home Visiting Program: 1 project(s) to serve 2,300 families	1 project(s) served 1,951 families	
Supportive Services: 1 project(s) to serve 601 families	1 project(s) served 609 families	
Comply with Drug and Alcohol Requirements	129 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	25 individuals indicated danger	
	18 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	20 Unsubsidized Employment	
	0 Subsidized Employment	
	7 Work Experience	
	1 Community Service	
	0 On the Job Training	
	12 Job Readiness Training Activities	
	9 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	18 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 9	
	Combined Participation Rate (TANF & SN MOE) [e] 8.6%	
	Number of TANF & SN MOE Engaged Cases [f] 33	
	Combined Engagement Rate (TANF & SN MOE) [g] 31.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHENANGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$744,173 (Amount equals \$2,358,885 allocation, plus \$8,456 transferred in from Summer Youth, plus \$75,053 transferred in from SFY 15-16 FFFS, less \$1,483,363 budgeted towards Child Welfare Other than Title XX, \$214,858 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/17"		8. Spending As Of: "06/30/17"
				\$744,173
Assessment/Service Provision: 1 project(s) to serve 24 families		1 project(s) served 5 families		
Home Visiting Program: 1 project(s) to serve 81 families		1 project(s) served 164 families		
Comply with Drug and Alcohol Requirements		40 individuals assessed for Drug/Alcohol Problems		
		0 individuals mandated to treatment – exempt from employment activities [a]		
		0 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		15 individuals indicated danger		
		15 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 0		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		22 Unsubsidized Employment		
		0 Subsidized Employment		
		10 Work Experience		
		1 Community Service		
		0 On the Job Training		
		9 Job Readiness Training Activities		
		1 Job Search		
		1 Vocational Education		
		0 Job Skills Training		
		0 Education Related to Employment		
		5 Secondary School or Equivalent		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 11	
	Combined Participation Rate (TANF & SN MOE) [e] 12.5%	
	Number of TANF & SN MOE Engaged Cases [f] 42	
	Combined Engagement Rate (TANF & SN MOE) [g] 47.8%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

CLINTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$1,024,464 (Amount equals \$3,386,094 allocation, plus \$0 transferred in from Summer Youth, plus \$54,909 transferred in from SFY 15-16 FFFS, less \$1,737,023 budgeted towards Child Welfare Other than Title XX, \$679,516 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$966,263
Services for Children and Youth: 1 project(s) to serve 120 families	1 project(s) served 117 families	
Comply with Drug and Alcohol Requirements	57 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	7 individuals indicated danger	
	7 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	22 Unsubsidized Employment	
	0 Subsidized Employment	
	1 Work Experience	
	0 Community Service	
	0 On the Job Training	
	29 Job Readiness Training Activities	
	3 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	3 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 12	
	Combined Participation Rate (TANF & SN MOE) [e] 9.7%	
	Number of TANF & SN MOE Engaged Cases [f] 51	
	Combined Engagement Rate (TANF & SN MOE) [g] 40.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

COLUMBIA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$1,538,740 (Amount equals \$3,330,333 allocation, plus \$0 transferred in from Summer Youth, plus \$15,475 transferred in from SFY 15-16 FFFS, less \$974,485 budgeted towards Child Welfare Other than Title XX, \$832,583 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
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		\$1,538,740
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Family Support/Preservation/Reunification Services: 4 project(s) to serve 170 families	4 project(s) served 701 families	
Home Visiting Program: 1 project(s) to serve 0 families	1 project(s) served 0 families	
Services for Children and Youth: 1 project(s) to serve 40 families	1 project(s) served 371 families	
Supportive Services: 1 project(s) to serve 25 families	1 project(s) served 107 families	
Comply with Drug and Alcohol Requirements	60 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	17 individuals indicated danger	
	16 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	26 Unsubsidized Employment	
	0 Subsidized Employment	
	0 Work Experience	
	0 Community Service	
	0 On the Job Training	
	4 Job Readiness Training Activities	
	12 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 18	
	Combined Participation Rate (TANF & SN MOE) [e] 13.9%	
	Number of TANF & SN MOE Engaged Cases [f] 38	
	Combined Engagement Rate (TANF & SN MOE) [g] 30.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CORTLAND

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$323,467 (Amount equals \$2,404,022 allocation, plus \$10,267 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$1,490,822 budgeted towards Child Welfare Other than Title XX, \$600,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$306,182
Comply with Drug and Alcohol Requirements	76 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	33 individuals indicated danger	
	24 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	38 Unsubsidized Employment	
	0 Subsidized Employment	
	1 Work Experience	
	0 Community Service	
	0 On the Job Training	
	4 Job Readiness Training Activities	
	4 Job Search	
	1 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 19	
	Combined Participation Rate (TANF & SN MOE) [e] 13.4%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 45	
	Combined Engagement Rate (TANF & SN MOE) [g] 32.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

DELAWARE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$416,028 (Amount equals \$1,584,197 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$553,500 budgeted towards Child Welfare Other than Title XX, \$614,669 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$416,028
Comply with Drug and Alcohol Requirements	6 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	5 individuals indicated danger	
	5 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	9 Unsubsidized Employment	
	0 Subsidized Employment	
	5 Work Experience	
	0 Community Service	
	0 On the Job Training	
	0 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 6	
	Combined Participation Rate (TANF & SN MOE) [e] 22.8%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 12	
	Combined Engagement Rate (TANF & SN MOE) [g] 44.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

DUTCHESS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$538,104 (Amount equals \$8,695,437 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$6,372,872 budgeted towards Child Welfare Other than Title XX, \$1,784,461 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$538,104
Comply with Drug and Alcohol Requirements	60 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	39 individuals indicated danger	
	39 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	31 Unsubsidized Employment	
	0 Subsidized Employment	
	2 Work Experience	
	0 Community Service	
	0 On the Job Training	
	54 Job Readiness Training Activities	
	7 Job Search	
	1 Vocational Education	
	1 Job Skills Training	
	3 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 20	
	Combined Participation Rate (TANF & SN MOE) [e] 11.4%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 86	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ERIE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$17,766,722 (Amount equals \$47,198,841 allocation, plus \$110,688 transferred in from Summer Youth, plus \$12,572 transferred in from SFY 15-16 FFFS, less \$21,408,952 budgeted towards Child Welfare Other than Title XX, \$8,035,739 transferred to Title XX, \$110,688 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/17"		8. Spending As Of: "06/30/17"
				\$16,573,699
Fatherhood and 2 Parent Family Formation: 1 project(s) to serve 336 families		1 project(s) served 277 families		
Services for Children and Youth: 2 project(s) to serve 3,208 families		2 project(s) served 3,191 families		
Comply with Drug and Alcohol Requirements		470 individuals assessed for Drug/Alcohol Problems		
		0 individuals mandated to treatment – exempt from employment activities [a]		
		0 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		652 individuals indicated danger		
		352 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 0		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		1,390 Unsubsidized Employment		
		108 Subsidized Employment		
		1,023 Work Experience		
		2 Community Service		
		0 On the Job Training		
		33 Job Readiness Training Activities		
		0 Job Search		
		38 Vocational Education		
		168 Job Skills Training		
		58 Education Related to Employment		
		2 Secondary School or Equivalent		
		0 Other		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 1,618	
	Combined Participation Rate (TANF & SN MOE) [e] 35.9%	
	Number of TANF & SN MOE Engaged Cases [f] 2,248	
	Combined Engagement Rate (TANF & SN MOE) [g] 49.8%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

ESSEX

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$144,561 (Amount equals \$1,663,870 allocation, plus \$1 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$810,310 budgeted towards Child Welfare Other than Title XX, \$709,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$144,561
Comply with Drug and Alcohol Requirements	25 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	6 individuals indicated danger	
	6 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	2 Unsubsidized Employment	
	0 Subsidized Employment	
	1 Work Experience	
	0 Community Service	
	0 On the Job Training	
	6 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	1 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 1	
	Combined Participation Rate (TANF & SN MOE) [e] 10.6%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 7	
	Combined Engagement Rate (TANF & SN MOE) [g] 51.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

FRANKLIN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$1,069,157 (Amount equals \$2,606,195 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$1,137,038 budgeted towards Child Welfare Other than Title XX, \$400,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
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		\$1,069,157
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Additional Child Welfare Services: 1 project(s) to serve 3 families	1 project(s) served 15 families	
Family Support/Preservation/Reunification Services: 3 project(s) to serve 73 families	3 project(s) served 457 families	
Services for Children and Youth: 1 project(s) to serve 20 families	1 project(s) served 71 families	
Supportive Services: 3 project(s) to serve 62 families	3 project(s) served 435 families	
TANF Services Non-Recurrent Costs: 1 project(s) to serve 5 families	1 project(s) served 0 families	
Comply with Drug and Alcohol Requirements	48 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	34 Unsubsidized Employment	
	1 Subsidized Employment	
	5 Work Experience	
	1 Community Service	
	0 On the Job Training	
	9 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	3 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 16	
	Combined Participation Rate (TANF & SN MOE) [e] 12.1%	
	Number of TANF & SN MOE Engaged Cases [f] 51	
	Combined Engagement Rate (TANF & SN MOE) [g] 39.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

FULTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$652,077 (Amount equals \$3,049,321 allocation, plus \$7,201 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$2,087,000 budgeted towards Child Welfare Other than Title XX, \$317,445 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$659,265
Supportive Services: 1 project(s) to serve 144 families	1 project(s) served 0 families	
Comply with Drug and Alcohol Requirements	13 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	20 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	12 Unsubsidized Employment	
	0 Subsidized Employment	
	3 Work Experience	
	0 Community Service	
	0 On the Job Training	
	5 Job Readiness Training Activities	
	3 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 11	
	Combined Participation Rate (TANF & SN MOE) [e] 23.6%	
	Number of TANF & SN MOE Engaged Cases [f] 18	
	Combined Engagement Rate (TANF & SN MOE) [g] 40.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

GENESEE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$338,416 (Amount equals \$2,143,237 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$1,358,821 budgeted towards Child Welfare Other than Title XX, \$446,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
				\$338,416
		Comply with Drug and Alcohol Requirements	44 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	4 individuals indicated danger	
			4 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			20 Unsubsidized Employment	
			0 Subsidized Employment	
			3 Work Experience	
			0 Community Service	
			0 On the Job Training	
			3 Job Readiness Training Activities	
			2 Job Search	
			2 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 13	
			Combined Participation Rate (TANF & SN MOE) [e] 15.4%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 26	
	Combined Engagement Rate (TANF & SN MOE) [g] 31%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
GREENE**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$548,500 (Amount equals \$2,507,587 allocation, plus \$6,648 transferred in from Summer Youth, plus \$2,686 transferred in from SFY 15-16 FFFS, less \$1,613,021 budgeted towards Child Welfare Other than Title XX, \$355,400 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$548,500
Supportive Services: 2 project(s) to serve 230 families	2 project(s) served 555 families	
Comply with Drug and Alcohol Requirements	124 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	4 individuals indicated danger	
	2 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	26 Unsubsidized Employment	
	0 Subsidized Employment	
	0 Work Experience	
	0 Community Service	
	0 On the Job Training	
	8 Job Readiness Training Activities	
	15 Job Search	
	0 Vocational Education	
	3 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 13	
	Combined Participation Rate (TANF & SN MOE) [e] 14.4%	
	Number of TANF & SN MOE Engaged Cases [f] 44	
	Combined Engagement Rate (TANF & SN MOE) [g] 47.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

HAMILTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$31,000 (Amount equals \$195,044 allocation, plus \$0 transferred in from Summer Youth, plus \$9,429 transferred in from SFY 15-16 FFFS, less \$173,473 budgeted towards Child Welfare Other than Title XX, \$0 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$31,000
Comply with Drug and Alcohol Requirements	0 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	0 Unsubsidized Employment	
	0 Subsidized Employment	
	0 Work Experience	
	0 Community Service	
	0 On the Job Training	
	0 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 0	
	Combined Participation Rate (TANF & SN MOE) [e] 0%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 0	
	Combined Engagement Rate (TANF & SN MOE) [g] 2.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

HERKIMER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$562,444 (Amount equals \$2,443,446 allocation, plus \$434 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$1,624,436 budgeted towards Child Welfare Other than Title XX, \$257,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
				\$562,444
		Assessment/Service Provision: 1 project(s) to serve 37 families	1 project(s) served 276 families	
		Family Support/Preservation/Reunification Services: 1 project(s) to serve 95 families	1 project(s) served 498 families	
		Comply with Drug and Alcohol Requirements	34 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	11 individuals indicated danger	
			10 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			22 Unsubsidized Employment	
			0 Subsidized Employment	
			5 Work Experience	
			0 Community Service	
			0 On the Job Training	
			10 Job Readiness Training Activities	
			0 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			3 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 14	
	Combined Participation Rate (TANF & SN MOE) [e] 12.8%	
	Number of TANF & SN MOE Engaged Cases [f] 38	
	Combined Engagement Rate (TANF & SN MOE) [g] 34.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

JEFFERSON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$1,331,277 (Amount equals \$5,230,762 allocation, plus \$17,832 transferred in from Summer Youth, plus \$141,307 transferred in from SFY 15-16 FFFS, less \$2,278,974 budgeted towards Child Welfare Other than Title XX, \$1,779,650 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
				\$1,331,277
		Additional Child Welfare Services: 1 project(s) to serve 45 families	1 project(s) served 88 families	
		Assessment/Service Provision: 1 project(s) to serve 33 families	1 project(s) served 31 families	
		Comply with Drug and Alcohol Requirements	116 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	9 individuals indicated danger	
			8 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			61 Unsubsidized Employment	
			0 Subsidized Employment	
			24 Work Experience	
			0 Community Service	
			0 On the Job Training	
			51 Job Readiness Training Activities	
			3 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			6 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 30	
	Combined Participation Rate (TANF & SN MOE) [e] 11.6%	
	Number of TANF & SN MOE Engaged Cases [f] 136	
	Combined Engagement Rate (TANF & SN MOE) [g] 51.9%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

LEWIS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$356,827 (Amount equals \$1,337,997 allocation, plus \$4,141 transferred in from Summer Youth, plus \$11,726 transferred in from SFY 15-16 FFFS, less \$706,037 budgeted towards Child Welfare Other than Title XX, \$291,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$336,688
Family Support/Preservation/Reunification Services: 3 project(s) to serve 83 families	3 project(s) served 487 families	
TANF Services Non-Recurrent Costs: 1 project(s) to serve 25 families	1 project(s) served 18 families	
Comply with Drug and Alcohol Requirements	24 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	11 individuals indicated danger	
	7 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	2 Unsubsidized Employment	
	0 Subsidized Employment	
	1 Work Experience	
	0 Community Service	
	0 On the Job Training	
	8 Job Readiness Training Activities	
	1 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 1	
	Combined Participation Rate (TANF & SN MOE) [e] 10.4%	
	Number of TANF & SN MOE Engaged Cases [f] 7	
	Combined Engagement Rate (TANF & SN MOE) [g] 66.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

LIVINGSTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$1,076,900 (Amount equals \$2,815,057 allocation, plus \$8,466 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$1,007,623 budgeted towards Child Welfare Other than Title XX, \$569,000 transferred to Title XX, \$170,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
				\$916,832
		Assessment/Service Provision: 1 project(s) to serve 24 families	1 project(s) served 10 families	
		Home Visiting Program: 1 project(s) to serve 51 families	1 project(s) served 10 families	
		Supportive Services: 2 project(s) to serve 276 families	2 project(s) served 141 families	
		Comply with Drug and Alcohol Requirements	131 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	8 individuals indicated danger	
			1 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			48 Unsubsidized Employment	
			0 Subsidized Employment	
			6 Work Experience	
			0 Community Service	
			0 On the Job Training	
			7 Job Readiness Training Activities	
			4 Job Search	
			2 Vocational Education	
			0 Job Skills Training	
			4 Education Related to Employment	
			3 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 21	
	Combined Participation Rate (TANF & SN MOE) [e] 9.2%	
	Number of TANF & SN MOE Engaged Cases [f] 68	
	Combined Engagement Rate (TANF & SN MOE) [g] 30.5%	

- [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.
- [b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)
- [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.
- [d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.
- [e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.
- [f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.
- [g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

MADISON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$731,911 (Amount equals \$2,216,590 allocation, plus \$0 transferred in from Summer Youth, plus \$1,107 transferred in from SFY 15-16 FFFS, less \$1,228,153 budgeted towards Child Welfare Other than Title XX, \$257,633 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$731,911
TANF Services Non-Recurrent Costs: 1 project(s) to serve 190 families	1 project(s) served 158 families	
Comply with Drug and Alcohol Requirements	93 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
	2 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	14 Unsubsidized Employment	
	0 Subsidized Employment	
	3 Work Experience	
	0 Community Service	
	0 On the Job Training	
	2 Job Readiness Training Activities	
	5 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 9	
	Combined Participation Rate (TANF & SN MOE) [e] 10%	
	Number of TANF & SN MOE Engaged Cases [f] 18	
	Combined Engagement Rate (TANF & SN MOE) [g] 20.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

MONROE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$8,678,154 (Amount equals \$28,961,477 allocation, plus \$94,904 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$18,212,732 budgeted towards Child Welfare Other than Title XX, \$1,998,681 transferred to Title XX, \$0 in additional Child Care Transfer, \$166,814 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
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		\$8,683,537
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Assessment/Service Provision: 1 project(s) to serve 400 families	1 project(s) served 401 families	
Services for Children and Youth: 1 project(s) to serve 30 families	1 project(s) served 26 families	
Supportive Services: 1 project(s) to serve 1,640 families	1 project(s) served 1,635 families	
Comply with Drug and Alcohol Requirements	3,456 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	218 individuals indicated danger	
	90 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	1,377 Unsubsidized Employment	
	0 Subsidized Employment	
	437 Work Experience	
	0 Community Service	
	1 On the Job Training	
	355 Job Readiness Training Activities	
	0 Job Search	
	89 Vocational Education	
	8 Job Skills Training	
	74 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	2 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 860	
	Combined Participation Rate (TANF & SN MOE) [e] 18.4%	
	Number of TANF & SN MOE Engaged Cases [f] 2,107	
	Combined Engagement Rate (TANF & SN MOE) [g] 45%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

**PERFORMANCE AND ACCOUNTABILITY MATRIX
MONTGOMERY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$521,359 (Amount equals \$1,835,140 allocation, plus \$6,266 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$956,347 budgeted towards Child Welfare Other than Title XX, \$282,388 transferred to Title XX, \$0 in additional Child Care Transfer, \$81,312 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$466,224
Assessment/Service Provision: 1 project(s) to serve 1,920 families	1 project(s) served 1,854 families	
Comply with Drug and Alcohol Requirements	27 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	6 individuals indicated danger	
	6 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	59 Unsubsidized Employment	
	0 Subsidized Employment	
	2 Work Experience	
	0 Community Service	
	0 On the Job Training	
	6 Job Readiness Training Activities	
	11 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 28	
	Combined Participation Rate (TANF & SN MOE) [e] 16%	
	Number of TANF & SN MOE Engaged Cases [f] 76	
	Combined Engagement Rate (TANF & SN MOE) [g] 44.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

NASSAU

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$6,865,000 (Amount equals \$23,532,682 allocation, plus \$69,092 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$12,136,774 budgeted towards Child Welfare Other than Title XX, \$3,900,000 transferred to Title XX, \$700,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$6,865,000
Comply with Drug and Alcohol Requirements	144 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	125 individuals indicated danger	
	52 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	555 Unsubsidized Employment	
	2 Subsidized Employment	
	92 Work Experience	
	19 Community Service	
	1 On the Job Training	
	11 Job Readiness Training Activities	
	66 Job Search	
	27 Vocational Education	
	6 Job Skills Training	
	8 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 413	
	Combined Participation Rate (TANF & SN MOE) [e] 27.5%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 688	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

NIAGARA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$2,364,961 (Amount equals \$8,778,589 allocation, plus \$9,402 transferred in from Summer Youth, plus \$3,838 transferred in from SFY 15-16 FFFS, less \$4,694,868 budgeted towards Child Welfare Other than Title XX, \$1,732,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$2,364,961
Family Support/Preservation/Reunification Services: 1 project(s) to serve 130 families	1 project(s) served 67 families	
Comply with Drug and Alcohol Requirements	348 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	117 individuals indicated danger	
	33 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	229 Unsubsidized Employment	
	0 Subsidized Employment	
	24 Work Experience	
	0 Community Service	
	0 On the Job Training	
	41 Job Readiness Training Activities	
	1 Job Search	
	7 Vocational Education	
	0 Job Skills Training	
	14 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 124	
	Combined Participation Rate (TANF & SN MOE) [e] 15.7%	
	Number of TANF & SN MOE Engaged Cases [f] 295	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Combined Engagement Rate (TANF & SN MOE) [g] 37.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONEIDA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$2,769,982 (Amount equals \$12,185,964 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$6,969,888 budgeted towards Child Welfare Other than Title XX, \$2,446,094 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$2,769,982
Assessment/Service Provision: 1 project(s) to serve 25 families	1 project(s) served 0 families	
Comply with Drug and Alcohol Requirements	209 individuals assessed for Drug/Alcohol Problems 0 individuals mandated to treatment – exempt from employment activities [a] 0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	24 individuals indicated danger 11 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0 Number of TANF & SN MOE Adults Engaged By Activity [c] 449 Unsubsidized Employment 0 Subsidized Employment 71 Work Experience 1 Community Service 0 On the Job Training 30 Job Readiness Training Activities 10 Job Search 3 Vocational Education 0 Job Skills Training 51 Education Related to Employment 6 Secondary School or Equivalent 0 Other Number of TANF & SN MOE Countable Cases [d] 286 Combined Participation Rate (TANF & SN MOE) [e] 21.2% Number of TANF & SN MOE Engaged Cases [f] 551	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Combined Engagement Rate (TANF & SN MOE) [g] 40.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONONDAGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$8,774,928 (Amount equals \$21,640,331 allocation, plus \$63,974 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$9,886,968 budgeted towards Child Welfare Other than Title XX, \$1,942,409 transferred to Title XX, \$1,100,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$8,715,288
Assessment/Service Provision: 1 project(s) to serve 58 families	1 project(s) served 22 families	
Supportive Services: 1 project(s) to serve 107 families	1 project(s) served 58 families	
Comply with Drug and Alcohol Requirements	518 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	106 individuals indicated danger	
	88 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	600 Unsubsidized Employment	
	0 Subsidized Employment	
	40 Work Experience	
	0 Community Service	
	0 On the Job Training	
	0 Job Readiness Training Activities	
	8 Job Search	
	17 Vocational Education	
	40 Job Skills Training	
	33 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 249	
	Combined Participation Rate (TANF & SN MOE) [e] 11.3%	
	Number of TANF & SN MOE Engaged Cases [f] 681	
	Combined Engagement Rate (TANF & SN MOE) [g] 30.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONTARIO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$1,788,000 (Amount equals \$3,286,819 allocation, plus \$0 transferred in from Summer Youth, plus \$121,588 transferred in from SFY 15-16 FFFS, less \$1,030,407 budgeted towards Child Welfare Other than Title XX, \$590,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$1,728,882
Services for Children and Youth: 1 project(s) to serve 70 families	1 project(s) served 96 families	
Supportive Services: 1 project(s) to serve 16 families	1 project(s) served 165 families	
Comply with Drug and Alcohol Requirements	117 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	31 individuals indicated danger	
	23 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	55 Unsubsidized Employment	
	0 Subsidized Employment	
	4 Work Experience	
	0 Community Service	
	0 On the Job Training	
	4 Job Readiness Training Activities	
	3 Job Search	
	1 Vocational Education	
	2 Job Skills Training	
	12 Education Related to Employment	
	0 Secondary School or Equivalent	
	1 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 30	
	Combined Participation Rate (TANF & SN MOE) [e] 17.4%	
	Number of TANF & SN MOE Engaged Cases [f] 71	
	Combined Engagement Rate (TANF & SN MOE) [g] 40.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ORANGE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$5,593,655 (Amount equals \$12,837,295 allocation, plus \$38,100 transferred in from Summer Youth, plus \$153,570 transferred in from SFY 15-16 FFFS, less \$5,272,798 budgeted towards Child Welfare Other than Title XX, \$2,162,512 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
				\$5,236,527
		Home Visiting Program: 1 project(s) to serve 950 families	1 project(s) served 1,288 families	
		Services for Children and Youth: 2 project(s) to serve 133 families	2 project(s) served 694 families	
		Supportive Services: 3 project(s) to serve 1,480 families	3 project(s) served 1,847 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 3,624 families	1 project(s) served 3,624 families	
		Comply with Drug and Alcohol Requirements	226 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	81 individuals indicated danger	
			62 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			327 Unsubsidized Employment	
			0 Subsidized Employment	
			35 Work Experience	
			4 Community Service	
			0 On the Job Training	
			49 Job Readiness Training Activities	
			0 Job Search	
			8 Vocational Education	
			0 Job Skills Training	
			10 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 199	
	Combined Participation Rate (TANF & SN MOE) [e] 26.6%	
	Number of TANF & SN MOE Engaged Cases [f] 380	
	Combined Engagement Rate (TANF & SN MOE) [g] 50.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ORLEANS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$367,100 (Amount equals \$1,706,269 allocation, plus \$5,335 transferred in from Summer Youth, plus \$13,605 transferred in from SFY 15-16 FFFS, less \$1,093,109 budgeted towards Child Welfare Other than Title XX, \$265,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$355,004
Comply with Drug and Alcohol Requirements	27 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	51 Unsubsidized Employment	
	0 Subsidized Employment	
	13 Work Experience	
	1 Community Service	
	1 On the Job Training	
	2 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	1 Job Skills Training	
	2 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 36	
	Combined Participation Rate (TANF & SN MOE) [e] 24.7%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 60	
	Combined Engagement Rate (TANF & SN MOE) [g] 41.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

OSWEGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$4,872,273 (Amount equals \$6,448,985 allocation, plus \$0 transferred in from Summer Youth, plus \$3,013,057 transferred in from SFY 15-16 FFFS, less \$3,667,068 budgeted towards Child Welfare Other than Title XX, \$919,500 transferred to Title XX, \$0 in additional Child Care Transfer, \$3,201 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
				\$2,753,818
		Additional Child Welfare Services: 2 project(s) to serve 245 families	2 project(s) served 484 families	
		Services for Children and Youth: 2 project(s) to serve 436 families	2 project(s) served 77 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 65 families	1 project(s) served 310 families	
		Comply with Drug and Alcohol Requirements	176 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	30 individuals indicated danger	
			27 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			93 Unsubsidized Employment	
			5 Subsidized Employment	
			10 Work Experience	
			0 Community Service	
			0 On the Job Training	
			32 Job Readiness Training Activities	
			12 Job Search	
			4 Vocational Education	
			0 Job Skills Training	
			4 Education Related to Employment	
			0 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 42	
	Combined Participation Rate (TANF & SN MOE) [e] 8.6%	
	Number of TANF & SN MOE Engaged Cases [f] 146	
	Combined Engagement Rate (TANF & SN MOE) [g] 29.9%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

OTSEGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$497,917 (Amount equals \$2,411,179 allocation, plus \$13,212 transferred in from Summer Youth, plus \$65,787 transferred in from SFY 15-16 FFFS, less \$1,850,739 budgeted towards Child Welfare Other than Title XX, \$141,522 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
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		\$415,155
Assessment/Service Provision: 1 project(s) to serve 40 families	1 project(s) served 0 families	
Family Support/Preservation/Reunification Services: 2 project(s) to serve 35 families	2 project(s) served 0 families	
Home Visiting Program: 1 project(s) to serve 90 families	1 project(s) served 0 families	
Services for Children and Youth: 1 project(s) to serve 0 families	1 project(s) served 0 families	
Supportive Services: 5 project(s) to serve 158 families	5 project(s) served 0 families	
TANF Services Non-Recurrent Costs: 1 project(s) to serve 14 families	1 project(s) served 0 families	
Comply with Drug and Alcohol Requirements	46 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	3 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	4 Unsubsidized Employment	
	0 Subsidized Employment	
	0 Work Experience	
	0 Community Service	
	0 On the Job Training	
	5 Job Readiness Training Activities	
	1 Job Search	
	0 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 3	
	Combined Participation Rate (TANF & SN MOE) [e] 10.1%	
	Number of TANF & SN MOE Engaged Cases [f] 9	
	Combined Engagement Rate (TANF & SN MOE) [g] 32.1%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

PUTNAM

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$365,667 (Amount equals \$1,584,240 allocation, plus \$4,853 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$943,106 budgeted towards Child Welfare Other than Title XX, \$280,320 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$365,667
Home Visiting Program: 1 project(s) to serve 196 families	1 project(s) served 195 families	
Comply with Drug and Alcohol Requirements	28 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	2 Unsubsidized Employment	
	0 Subsidized Employment	
	0 Work Experience	
	0 Community Service	
	0 On the Job Training	
	4 Job Readiness Training Activities	
	3 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 2	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Combined Participation Rate (TANF & SN MOE) [e] 16.9%	
	Number of TANF & SN MOE Engaged Cases [f] 7	
	Combined Engagement Rate (TANF & SN MOE) [g] 69.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

RENSSELAER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$430,000 (Amount equals \$5,412,457 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$4,392,457 budgeted towards Child Welfare Other than Title XX, \$590,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$430,000
Comply with Drug and Alcohol Requirements	85 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	65 individuals indicated danger	
	65 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	277 Unsubsidized Employment	
	0 Subsidized Employment	
	6 Work Experience	
	1 Community Service	
	0 On the Job Training	
	15 Job Readiness Training Activities	
	9 Job Search	
	8 Vocational Education	
	1 Job Skills Training	
	2 Education Related to Employment	
	4 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 161	
	Combined Participation Rate (TANF & SN MOE) [e] 23.9%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 307	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ROCKLAND

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$2,628,470 (Amount equals \$10,969,137 allocation, plus \$27,912 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$6,368,579 budgeted towards Child Welfare Other than Title XX, \$2,000,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$2,628,447
Family Support/Preservation/Reunification Services: 1 project(s) to serve 73 families	1 project(s) served 199 families	
Comply with Drug and Alcohol Requirements	0 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	21 individuals indicated danger	
	20 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	79 Unsubsidized Employment	
	0 Subsidized Employment	
	9 Work Experience	
	2 Community Service	
	0 On the Job Training	
	18 Job Readiness Training Activities	
	13 Job Search	
	6 Vocational Education	
	1 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 67	
	Combined Participation Rate (TANF & SN MOE) [e] 35.9%	
	Number of TANF & SN MOE Engaged Cases [f] 108	
	Combined Engagement Rate (TANF & SN MOE) [g] 57.4%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

**PERFORMANCE AND ACCOUNTABILITY MATRIX
ST. LAWRENCE**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$822,929 (Amount equals \$5,801,690 allocation, plus \$27,428 transferred in from Summer Youth, plus \$24 transferred in from SFY 15-16 FFFS, less \$4,211,213 budgeted towards Child Welfare Other than Title XX, \$795,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$822,929
Comply with Drug and Alcohol Requirements	49 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	79 Unsubsidized Employment	
	1 Subsidized Employment	
	38 Work Experience	
	2 Community Service	
	0 On the Job Training	
	46 Job Readiness Training Activities	
	3 Job Search	
	1 Vocational Education	
	0 Job Skills Training	
	1 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 60	
	Combined Participation Rate (TANF & SN MOE) [e] 18.8%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 149	
	Combined Engagement Rate (TANF & SN MOE) [g] 47.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SARATOGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$437,663 (Amount equals \$4,425,168 allocation, plus \$14,833 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$3,062,368 budgeted towards Child Welfare Other than Title XX, \$939,970 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
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		\$437,663
Services for Children and Youth: 1 project(s) to serve 1 families	1 project(s) served 1 families	
Comply with Drug and Alcohol Requirements	44 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	7 individuals indicated danger	
	2 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	5 Unsubsidized Employment	
	0 Subsidized Employment	
	1 Work Experience	
	0 Community Service	
	0 On the Job Training	
	0 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	1 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 2	
	Combined Participation Rate (TANF & SN MOE) [e] 6.9%	
	Number of TANF & SN MOE Engaged Cases [f] 6	
	Combined Engagement Rate (TANF & SN MOE) [g] 17%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
SCHENECTADY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$1,890,822 (Amount equals \$7,312,752 allocation, plus \$0 transferred in from Summer Youth, plus \$343,264 transferred in from SFY 15-16 FFFS, less \$5,009,499 budgeted towards Child Welfare Other than Title XX, \$755,695 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/17"		8. Spending As Of: "06/30/17"
				\$1,890,822
Services for Children and Youth: 1 project(s) to serve 30 families		1 project(s) served 85 families		
Comply with Drug and Alcohol Requirements		144 individuals assessed for Drug/Alcohol Problems		
		0 individuals mandated to treatment – exempt from employment activities [a]		
		0 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		80 individuals indicated danger		
		65 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 0		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		158 Unsubsidized Employment		
		1 Subsidized Employment		
		3 Work Experience		
		3 Community Service		
		0 On the Job Training		
		1 Job Readiness Training Activities		
		30 Job Search		
		5 Vocational Education		
		0 Job Skills Training		
		14 Education Related to Employment		
		0 Secondary School or Equivalent		
		1 Other		
		Number of TANF & SN MOE Countable Cases [d] 93		
		Combined Participation Rate (TANF & SN MOE) [e] 17.3%		
		Number of TANF & SN MOE Engaged Cases [f] 199		
		Combined Engagement Rate (TANF & SN MOE) [g] 37.1%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SCHOHARIE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$484,644 (Amount equals \$1,871,781 allocation, plus \$0 transferred in from Summer Youth, plus \$1,562 transferred in from SFY 15-16 FFFS, less \$920,754 budgeted towards Child Welfare Other than Title XX, \$467,945 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
				\$482,015
		Family Support/Preservation/Reunification Services: 1 project(s) to serve 69 families	1 project(s) served 209 families	
		Services for Children and Youth: 1 project(s) to serve 20 families	1 project(s) served 67 families	
		Comply with Drug and Alcohol Requirements	13 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	4 individuals indicated danger	
			4 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			13 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			0 Community Service	
			0 On the Job Training	
			9 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			1 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			2 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 6	
	Combined Participation Rate (TANF & SN MOE) [e] 19%	
	Number of TANF & SN MOE Engaged Cases [f] 21	
	Combined Engagement Rate (TANF & SN MOE) [g] 65.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
SCHUYLER**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$224,794 (Amount equals \$994,923 allocation, plus \$1,264 transferred in from Summer Youth, plus \$35,192 transferred in from SFY 15-16 FFFS, less \$566,585 budgeted towards Child Welfare Other than Title XX, \$240,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$224,794
Home Visiting Program: 1 project(s) to serve 14 families	1 project(s) served 0 families	
TANF Services Non-Recurrent Costs: 1 project(s) to serve 10 families	1 project(s) served 0 families	
Comply with Drug and Alcohol Requirements	13 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	12 Unsubsidized Employment	
	0 Subsidized Employment	
	1 Work Experience	
	0 Community Service	
	0 On the Job Training	
	0 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 5	
	Combined Participation Rate (TANF & SN MOE) [e] 11.8%	
	Number of TANF & SN MOE Engaged Cases [f] 13	
	Combined Engagement Rate (TANF & SN MOE) [g] 29.1%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016

PERFORMANCE AND ACCOUNTABILITY MATRIX

SENECA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$507,443 (Amount equals \$2,264,410 allocation, plus \$1,492 transferred in from Summer Youth, plus \$11,473 transferred in from SFY 15-16 FFFS, less \$1,243,942 budgeted towards Child Welfare Other than Title XX, \$398,120 transferred to Title XX, \$95,000 in additional Child Care Transfer, \$32,870 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
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		\$507,138
Family Support/Preservation/Reunification Services: 1 project(s) to serve 45 families	1 project(s) served 23 families	
Fatherhood and 2 Parent Family Formation: 1 project(s) to serve 30 families	1 project(s) served 36 families	
Services for Children and Youth: 1 project(s) to serve 80 families	1 project(s) served 98 families	
Comply with Drug and Alcohol Requirements	14 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	16 Unsubsidized Employment	
	1 Subsidized Employment	
	2 Work Experience	
	0 Community Service	
	0 On the Job Training	
	0 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 9	
	Combined Participation Rate (TANF & SN MOE) [e] 16.2%	
	Number of TANF & SN MOE Engaged Cases [f] 19	
	Combined Engagement Rate (TANF & SN MOE) [g] 33.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

STEUBEN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$1,909,399 (Amount equals \$5,277,479 allocation, plus \$14,044 transferred in from Summer Youth, plus \$50,494 transferred in from SFY 15-16 FFFS, less \$2,649,178 budgeted towards Child Welfare Other than Title XX, \$783,440 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
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		\$1,895,913
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Home Visiting Program: 1 project(s) to serve 150 families	1 project(s) served 337 families	
Services for Children and Youth: 3 project(s) to serve 523 families	3 project(s) served 2,269 families	
Supportive Services: 1 project(s) to serve 1,403 families	1 project(s) served 2,196 families	
TANF Services Non-Recurrent Costs: 2 project(s) to serve 8,222 families	2 project(s) served 9,059 families	
Comply with Drug and Alcohol Requirements	126 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	40 individuals indicated danger	
	16 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	52 Unsubsidized Employment	
	0 Subsidized Employment	
	13 Work Experience	
	1 Community Service	
	0 On the Job Training	
	29 Job Readiness Training Activities	
	23 Job Search	
	2 Vocational Education	
	1 Job Skills Training	
	2 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	1 Secondary School or Equivalent	
	2 Other	
	Number of TANF & SN MOE Countable Cases [d] 31	
	Combined Participation Rate (TANF & SN MOE) [e] 16.5%	
	Number of TANF & SN MOE Engaged Cases [f] 94	
	Combined Engagement Rate (TANF & SN MOE) [g] 50.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SUFFOLK

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$11,705,500 (Amount equals \$40,156,025 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$22,663,510 budgeted towards Child Welfare Other than Title XX, \$5,394,500 transferred to Title XX, \$392,515 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/17"		8. Spending As Of: "06/30/17"
				\$11,705,500
Comply with Drug and Alcohol Requirements		415 individuals assessed for Drug/Alcohol Problems		
		0 individuals mandated to treatment – exempt from employment activities [a]		
		0 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		216 individuals indicated danger		
		139 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 0		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		713 Unsubsidized Employment		
		10 Subsidized Employment		
		161 Work Experience		
		34 Community Service		
		0 On the Job Training		
		54 Job Readiness Training Activities		
		19 Job Search		
		35 Vocational Education		
		17 Job Skills Training		
		8 Education Related to Employment		
		4 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 605		
		Combined Participation Rate (TANF & SN MOE) [e] 32.4%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 912	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SULLIVAN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$1,003,024 (Amount equals \$3,112,267 allocation, plus \$4,339 transferred in from Summer Youth, plus \$718,954 transferred in from SFY 15-16 FFFS, less \$2,490,536 budgeted towards Child Welfare Other than Title XX, \$342,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$1,003,024
Home Visiting Program: 1 project(s) to serve 110 families	1 project(s) served 889 families	
Services for Children and Youth: 1 project(s) to serve 40 families	1 project(s) served 65 families	
Supportive Services: 2 project(s) to serve 165 families	2 project(s) served 227 families	
Comply with Drug and Alcohol Requirements	142 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	42 individuals indicated danger	
	31 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	41 Unsubsidized Employment	
	0 Subsidized Employment	
	9 Work Experience	
	0 Community Service	
	0 On the Job Training	
	13 Job Readiness Training Activities	
	3 Job Search	
	1 Vocational Education	
	1 Job Skills Training	
	4 Education Related to Employment	
	1 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 29	
	Combined Participation Rate (TANF & SN MOE) [e] 20.3%	
	Number of TANF & SN MOE Engaged Cases [f] 61	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

TIOGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$1,081,294 (Amount equals \$2,114,083 allocation, plus \$6,819 transferred in from Summer Youth, plus \$451,693 transferred in from SFY 15-16 FFFS, less \$1,273,166 budgeted towards Child Welfare Other than Title XX, \$218,135 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
				\$649,450
		Assessment/Service Provision: 1 project(s) to serve 18 families	1 project(s) served 56 families	
		Family Support/Preservation/Reunification Services: 2 project(s) to serve 25 families	2 project(s) served 235 families	
		Services for Children and Youth: 1 project(s) to serve 25 families	1 project(s) served 191 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 300 families	1 project(s) served 1,184 families	
		Comply with Drug and Alcohol Requirements	44 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	4 individuals indicated danger	
			5 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			19 Unsubsidized Employment	
			0 Subsidized Employment	
			6 Work Experience	
			0 Community Service	
			0 On the Job Training	
			2 Job Readiness Training Activities	
			6 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	3 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 11	
	Combined Participation Rate (TANF & SN MOE) [e] 16.6%	
	Number of TANF & SN MOE Engaged Cases [f] 25	
	Combined Engagement Rate (TANF & SN MOE) [g] 37.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

TOMPKINS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$375,656 (Amount equals \$3,538,105 allocation, plus \$33,949 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$3,196,398 budgeted towards Child Welfare Other than Title XX, \$0 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$375,656
Comply with Drug and Alcohol Requirements	39 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
	2 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	39 Unsubsidized Employment	
	0 Subsidized Employment	
	4 Work Experience	
	0 Community Service	
	0 On the Job Training	
	9 Job Readiness Training Activities	
	0 Job Search	
	3 Vocational Education	
	1 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 22	
	Combined Participation Rate (TANF & SN MOE) [e] 13.7%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 50	
	Combined Engagement Rate (TANF & SN MOE) [g] 31.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ULSTER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$725,000 (Amount equals \$6,853,777 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$4,978,777 budgeted towards Child Welfare Other than Title XX, \$1,150,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$725,000
Comply with Drug and Alcohol Requirements	32 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	13 individuals indicated danger	
	6 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	116 Unsubsidized Employment	
	0 Subsidized Employment	
	3 Work Experience	
	0 Community Service	
	0 On the Job Training	
	1 Job Readiness Training Activities	
	24 Job Search	
	1 Vocational Education	
	1 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 52	
	Combined Participation Rate (TANF & SN MOE) [e] 14.2%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 137	
	Combined Engagement Rate (TANF & SN MOE) [g] 37.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WARREN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$589,874 (Amount equals \$1,893,639 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$1,103,465 budgeted towards Child Welfare Other than Title XX, \$200,300 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$589,874
Comply with Drug and Alcohol Requirements	31 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	9 individuals indicated danger	
	5 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	8 Unsubsidized Employment	
	0 Subsidized Employment	
	0 Work Experience	
	0 Community Service	
	1 On the Job Training	
	10 Job Readiness Training Activities	
	1 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 6	
	Combined Participation Rate (TANF & SN MOE) [e] 16.6%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 16	
	Combined Engagement Rate (TANF & SN MOE) [g] 43.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
WASHINGTON**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$694,256 (Amount equals \$1,907,740 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$747,776 budgeted towards Child Welfare Other than Title XX, \$455,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$10,708 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$694,256
Supportive Services: 1 project(s) to serve 600 families	1 project(s) served 522 families	
TANF Services Non-Recurrent Costs: 1 project(s) to serve 40 families	1 project(s) served 38 families	
Comply with Drug and Alcohol Requirements	113 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	33 individuals indicated danger	
	16 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	19 Unsubsidized Employment	
	0 Subsidized Employment	
	2 Work Experience	
	0 Community Service	
	0 On the Job Training	
	30 Job Readiness Training Activities	
	3 Job Search	
	1 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 12	
	Combined Participation Rate (TANF & SN MOE) [e] 18.9%	
	Number of TANF & SN MOE Engaged Cases [f] 46	
	Combined Engagement Rate (TANF & SN MOE) [g] 75.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WAYNE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$1,531,610 (Amount equals \$3,435,384 allocation, plus \$10,734 transferred in from Summer Youth, plus \$13,492 transferred in from SFY 15-16 FFFS, less \$1,667,000 budgeted towards Child Welfare Other than Title XX, \$261,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
				\$1,425,214
		Additional Child Welfare Services: 3 project(s) to serve 195 families	3 project(s) served 0 families	
		Family Support/Preservation/Reunification Services: 5 project(s) to serve 134 families	5 project(s) served 0 families	
		Services for Children and Youth: 1 project(s) to serve 136 families	1 project(s) served 0 families	
		Supportive Services: 1 project(s) to serve 134 families	1 project(s) served 0 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 50 families	1 project(s) served 0 families	
		Comply with Drug and Alcohol Requirements	33 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	34 individuals indicated danger	
			10 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			15 Unsubsidized Employment	
			1 Subsidized Employment	
			5 Work Experience	
			1 Community Service	
			0 On the Job Training	
			4 Job Readiness Training Activities	
			10 Job Search	
			1 Vocational Education	
			0 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 12	
	Combined Participation Rate (TANF & SN MOE) [e] 8.8%	
	Number of TANF & SN MOE Engaged Cases [f] 26	
	Combined Engagement Rate (TANF & SN MOE) [g] 19.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
WESTCHESTER**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$9,283,546 (Amount equals \$39,656,870 allocation, plus \$0 transferred in from Summer Youth, plus \$2,196,458 transferred in from SFY 15-16 FFFS, less \$26,661,533 budgeted towards Child Welfare Other than Title XX, \$5,908,249 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
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		\$9,283,546
Comply with Drug and Alcohol Requirements	314 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	86 individuals indicated danger	
	186 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	434 Unsubsidized Employment	
	0 Subsidized Employment	
	81 Work Experience	
	0 Community Service	
	0 On the Job Training	
	135 Job Readiness Training Activities	
	30 Job Search	
	21 Vocational Education	
	7 Job Skills Training	
	18 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 275	
	Combined Participation Rate (TANF & SN MOE) [e] 15.2%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 676	
	Combined Engagement Rate (TANF & SN MOE) [g] 37.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WYOMING

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$676,402 (Amount equals \$1,777,431 allocation, plus \$5,699 transferred in from Summer Youth, plus \$0 transferred in from SFY 15-16 FFFS, less \$825,531 budgeted towards Child Welfare Other than Title XX, \$181,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$100,197 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/17"		8. Spending As Of: "06/30/17"
				\$665,640
Comply with Drug and Alcohol Requirements		13 individuals assessed for Drug/Alcohol Problems		
		0 individuals mandated to treatment – exempt from employment activities [a]		
		0 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		2 individuals indicated danger		
		1 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 0		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		10 Unsubsidized Employment		
		0 Subsidized Employment		
		5 Work Experience		
		0 Community Service		
		0 On the Job Training		
		27 Job Readiness Training Activities		
		0 Job Search		
		0 Vocational Education		
		0 Job Skills Training		
		0 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 6		
		Combined Participation Rate (TANF & SN MOE) [e] 12.1%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 34	
	Combined Engagement Rate (TANF & SN MOE) [g] 74%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

YATES

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$257,070 (Amount equals \$965,718 allocation, plus \$3,857 transferred in from Summer Youth, plus \$36,959 transferred in from SFY 15-16 FFFS, less \$510,964 budgeted towards Child Welfare Other than Title XX, \$238,500 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/17"		8. Spending As Of: "06/30/17"
				\$237,414
Financial Education and Asset Development: 1 project(s) to serve 56 families		1 project(s) served 104 families		
Comply with Drug and Alcohol Requirements		0 individuals assessed for Drug/Alcohol Problems		
		0 individuals mandated to treatment – exempt from employment activities [a]		
		0 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		0 individuals indicated danger		
		0 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 0		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		2 Unsubsidized Employment		
		0 Subsidized Employment		
		1 Work Experience		
		1 Community Service		
		0 On the Job Training		
		6 Job Readiness Training Activities		
		3 Job Search		
		0 Vocational Education		
		3 Job Skills Training		
		0 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Countable Cases [d] 1	
	Combined Participation Rate (TANF & SN MOE) [e] 3.8%	
	Number of TANF & SN MOE Engaged Cases [f] 8	
	Combined Engagement Rate (TANF & SN MOE) [g] 46.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		

PERFORMANCE AND ACCOUNTABILITY MATRIX

NYC-HRA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2016-17	\$258,872,176 (Amount equals \$550,277,947 allocation, plus \$0 transferred in from Summer Youth, plus \$197,660 transferred in from SFY 15-16 FFFS, less \$173,315,118 budgeted towards Child Welfare Other than Title XX, \$118,288,313 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/16-03/31/17 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
		\$258,872,176
Services for Children and Youth: 1 project(s) to serve 3,505 families	1 project(s) served 3,818 families	
Supportive Services: 1 project(s) to serve 1,046 families	1 project(s) served 664 families	
TANF Services Non-Recurrent Costs: 2 project(s) to serve 1,010,421 families	2 project(s) served 482,051 families	
Comply with Drug and Alcohol Requirements	4,317 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	3,992 individuals indicated danger	
	2,709 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 0	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	0 Unsubsidized Employment	
	0 Subsidized Employment	
	0 Work Experience	
	0 Community Service	
	0 On the Job Training	
	0 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 0	
	#DIV/0!	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/17"	8. Spending As Of: "06/30/17"
	Number of TANF & SN MOE Engaged Cases [f] 0	
	#DIV/0!	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2015 to March 2016, NYC data April 2015 to March 2016)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2015 to March 2016. Participation and engagement related data for NYC is based on monthly average data available April 2015 to March 2016.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2015 - 03/31/2016		