

Performance and Accountability Matrix

1.	2.	3.	4.	5.	6.	7.	8.	9.
Program Name	SFY	Appropriation Level	Funding Level Total	Contract/ Award Cycle	Procurement Methodology	Performance/ Accountability Goals	Performance/Accountability Outcomes As of 06/30/19	Spending As of 7/1/2019
NCP Employment Program	2015-16	\$200,000	\$790,000	10/1/18 - 9/30/2020	LCM	* Number of NCPs served	*120	Statewide Total:
	2016-17	\$200,000						\$182,211
	2017-18	\$200,000						
	2018-19	\$200,000						
	2019-20	\$200,000						
	2020-21	TBD						
	Total:							

Contractor/ Social Services District/ Contract / Award Details							
1.	2.	3.	4.	5.	6.	7.	8.
Name	Social Services District	Locations Served	Current Funding Level	Contract/Award Cycle	Performance/ Accountability Goals	Performance/Accountability Outcomes as of 06/30/19	Spending as of 07/01/19
Allegany DSS	Allegany County	Allegany County	\$61,108	10/1/18- 9/30/19	•Provide employment assessments, barrier mitigation, and job search assistance to 30 noncustodial parents who are unemployed or underemployed.	*22	\$58,342
Cayuga DSS	Cayuga County	Cayuga County	\$65,941	10/1/18- 9/30/19	•Provide employment assessments, barrier mitigation, and job search assistance to 60 noncustodial parents who are unemployed or underemployed.	*26	\$16,527
Jefferson DSS	Jefferson County	Jefferson County	\$46,796	10/1/18- 9/30/19	•Provide employment assessments, barrier mitigation, and job search assistance to 6 noncustodial parents who are unemployed or underemployed.	*1	\$6,226
Onondaga DSS	Onondaga County	Onondaga County	\$97,491	10/1/18- 9/30/19	•Provide employment assessments, barrier mitigation, and job search assistance to 60 noncustodial parents who are unemployed or underemployed.	*25	\$30,108
Oswego DSS	Oswego County	Oswego County	\$97,491	10/1/18- 9/30/19	•Provide employment assessments, barrier mitigation, and job search assistance to 100 noncustodial parents who are unemployed or underemployed.	*44	\$62,089
Yates DSS	Yates County	Yates County	\$26,173	10/1/18- 9/30/19	•Provide employment assessments, barrier mitigation, and job search assistance to 20 noncustodial parents who are unemployed or underemployed.	*2	\$8,919