

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 3/31/19	9. Spending As Of 3/31/19
Rochester- Genesee Regional Transportation Authority (R-GRTA) Transportation Program	2016-17	\$82,000	\$82,000	7/1/16– 6/30/17	Contract	<ul style="list-style-type: none"> • New Participants Served – 1,727 • Job Placements – 487 • Job Retentions – 616 • Monroe Passes – 1,076 • Regional Passes – 1,476 • WATS Demand Response Hours – 2,365 	<ul style="list-style-type: none"> • New Participants Served – 63 • Job Placements – 23 • Job Retentions – 52 • Monroe TANF Program Passes – 2,387 • Regional TANF Employed Passes – 932 • WATS Demand Response Hours – N/A 	\$82,000

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/19	8. Spending As of 3/31/19
Rochester-Genesee Regional Transportation Authority (R-GRTA) Transportation Program	Monroe	<ul style="list-style-type: none"> • Monroe • Genesee • Wayne • Wyoming • Orleans • Livingston • Seneca 	\$82,000	7/1/16 – 6/30/17	<ul style="list-style-type: none"> • New Participants Served – 1,727 • Job Placements – 487 • Job Retentions – 616 • Monroe TANF Program Passes – 1,076 • Regional TANF Employed Passes – 1,476 • WATS Demand Response Hours – 2,365 	<ul style="list-style-type: none"> • New Participants Served – • Job Placements – • Job Retentions – • Monroe TANF Program Passes – • Regional TANF Employed Passes – 128 • WATS Demand Response Hours – 	\$82,000