

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals Youth Employed	8. Performance/ Accountability Outcomes as of 9/30/16 Youth Employed	9. Statewide Spending As Of 3/31/2017
Summer Youth Employment Program (SYEP)	2016-17	\$31,000,000	\$31,000,000 Transferred to FFFS: \$625,869.	5/1/16 - 9/30/16	Allocations	18,488	18,746	\$29,846,521

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS								
1. Name	2. District	3. Locations Served	4. Annual Funding Level		5. Contract /Award Cycle	6. Performance / Accountability Goals	7. Performance as of	8. Spending As Of 3/31/2017
			SYEP	Transferred to FFFS		Youth Employed	Youth Employed	
SYEP	Albany	• Albany	\$516,140	\$0	5/1/16 - 9/30/16	413	386	\$507,646.00
SYEP	Allegany	• Allegany	\$146,881	\$0	5/1/16 - 9/30/16	50	52	\$146,844.00
SYEP	Broome	• Broome	\$361,000	\$31,391	5/1/16 - 9/30/16	228	212	\$352,890.00
SYEP	Cattaraugus	• Cattaraugus	\$192,920	\$0	5/1/16 - 9/30/16	150	144	\$192,920.00
SYEP	Cayuga	• Cayuga	\$133,767	\$0	5/1/16 - 9/30/16	60	60	\$132,840.00
SYEP	Chautauqua	• Chautauqua	\$260,874	\$22,684	5/1/16 - 9/30/16	126	127	\$260,874.00
SYEP	Chemung	• Chemung	\$151,867	\$0	5/1/16 - 9/30/16	105	110	\$151,867.00
SYEP	Chenango	• Chenango	\$97,248	\$8,456	5/1/16 - 9/30/16	55	48	\$97,248.00
SYEP	Clinton	• Clinton	\$168,397	\$0	5/1/16 - 9/30/16	90	93	\$168,397.00
SYEP	Columbia	• Columbia	\$79,017	\$0	5/1/16 - 9/30/16	48	48	\$79,017.00
SYEP	Cortland	• Cortland	\$128,348	\$0	5/1/16 - 9/30/16	62	56	\$116,270.00
SYEP	Delaware	• Delaware	\$97,830	\$0	5/1/16 - 9/30/16	62	66	\$97,830.00
SYEP	Dutchess	• Dutchess	\$377,063	\$0	5/1/16 - 9/30/16	127	145	\$377,063.00

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS								
1. Name	2. District	3. Locations Served	4. Annual Funding Level		5. Contract /Award Cycle	6. Performance / Accountability Goals	7. Performance as of	8. Spending As Of 3/31/2017
			SYEP	Transferred to FFFS		Youth Employed	Youth Employed	
SYEP	Erie	• Erie	\$1,272,914	\$110,688	5/1/16 - 9/30/16	650	678	\$1,065,020.00
SYEP	Essex	• Essex	\$63,722	\$0	5/1/16 - 9/30/16	21	22	\$63,721.00
SYEP	Franklin	• Franklin	\$102,742	\$0	5/1/16 - 9/30/16	57	58	\$102,742.00
SYEP	Fulton	• Fulton	\$82,814	\$7,201	5/1/16 - 9/30/16	41	43	\$82,814.00
SYEP	Genesee	• Genesee	\$80,926	\$0	5/1/16 - 9/30/16	40	40	\$80,926.00
SYEP	Greene	• Greene	\$76,462	\$6,648	5/1/16 - 9/30/16	45	45	\$76,449.00
SYEP	Hamilton	• Hamilton	\$8,078	\$0	5/1/16 - 9/30/16	5	5	\$8,076.00
SYEP	Herkimer	• Herkimer	\$107,448	\$0	5/1/16 - 9/30/16	60	79	\$107,014.00
SYEP	Jefferson	• Jefferson	\$222,907	\$0	5/1/16 - 9/30/16	95	92	\$189,816.00
SYEP	Lewis	• Lewis	\$51,771	\$0	5/1/16 - 9/30/16	20	21	\$45,778.00
SYEP	Livingston	• Livingston	\$128,000	\$8,466	5/1/16 - 9/30/16	51	41	\$128,000.00
SYEP	Madison	• Madison	\$139,072	\$0	5/1/16 - 9/30/16	85	96	\$139,072.00
SYEP	Monroe	• Monroe	\$1,091,393	\$94,904	5/1/16 - 9/30/16	450	403	\$958,693.00

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS								
1. Name	2. District	3. Locations Served	4. Annual Funding Level		5. Contract /Award Cycle	6. Performance / Accountability Goals	7. Performance as of	8. Spending As Of 3/31/2017
			SYEP	Transferred to FFFS		Youth Employed	Youth Employed	
SYEP	Montgomery	• Montgomery	\$72,071	\$6,266	5/1/16 - 9/30/16	37	36	\$72,071.00
SYEP	Nassau	• Nassau	\$794,561	\$69,092	5/1/16 - 9/30/16	281	260	\$720,055.00
SYEP	New York City	• New York City	\$16,005,796	\$0	5/1/16 - 9/30/16	10,776	10,777	\$16,005,796.00
SYEP	Niagara	• Niagara	\$309,178	\$0	5/1/16 - 9/30/16	150	149	\$299,776.00
SYEP	Oneida	• Oneida	\$359,937	\$0	5/1/16 - 9/30/16	450	505	\$359,937.00
SYEP	Onondaga	• Onondaga	\$735,707	\$63,974	5/1/16 - 9/30/16	323	485	\$735,707.00
SYEP	Ontario	• Ontario	\$137,729	\$0	5/1/16 - 9/30/16	75	88	\$137,729.00
SYEP	Orange	• Orange	\$440,032	\$38,100	5/1/16 - 9/30/16	215	199	\$440,032.00
SYEP	Orleans	• Orleans	\$61,353	\$5,335	5/1/16 - 9/30/16	34	26	\$61,353.00
SYEP	Oswego	• Oswego	\$294,525	\$0	5/1/16 - 9/30/16	140	139	\$294,525.00
SYEP	Otsego	• Otsego	\$151,948	\$13,212	5/1/16 - 9/30/16	92	93	\$151,948.00
SYEP	Putnam	• Putnam	\$55,824	\$4,853	5/1/16 - 9/30/16	21	15	\$53,035.00
SYEP	Rensselaer	• Rensselaer	\$237,012	\$0	5/1/16 - 9/30/16	160	160	\$237,012.00

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS								
1. Name	2. District	3. Locations Served	4. Annual Funding Level		5. Contract /Award Cycle	6. Performance / Accountability Goals	7. Performance as of	8. Spending As Of 3/31/2017
			SYEP	Transferred to FFFS		Youth Employed	Youth Employed	
SYEP	Rockland	• Rockland	\$320,993	\$27,912	5/1/16 - 9/30/16	119	193	\$320,992.00
SYEP	Saint Lawrence	• St. Lawrence	\$315,433	\$27,428	5/1/16 - 9/30/16	120	110	\$315,432.00
SYEP	Saratoga	• Saratoga	\$170,587	\$14,833	5/1/16 - 9/30/16	75	84	\$165,231.00
SYEP	Schenectady	• Schenectady	\$188,561	\$0	5/1/16 - 9/30/16	150	158	\$188,561.00
SYEP	Schoharie	• Schoharie	\$72,692	\$0	5/1/16 - 9/30/16	35	34	\$72,692.00
SYEP	Schuyler	• Schuyler	\$33,974	\$0	5/1/16 - 9/30/16	19	19	\$32,710.00
SYEP	Seneca	• Seneca	\$92,107	\$0	5/1/16 - 9/30/16	50	53	\$90,615.00
SYEP	Steuben	• Steuben	\$161,515	\$14,044	5/1/16 - 9/30/16	100	98	\$161,515.00
SYEP	Suffolk	• Suffolk	\$1,105,082	\$0	5/1/16 - 9/30/16	680	701	\$1,105,082.00
SYEP	Sullivan	• Sullivan	\$130,625	\$0	5/1/16 - 9/30/16	55	60	\$126,286.00
SYEP	Tioga	• Tioga	\$85,248	\$0	5/1/16 - 9/30/16	50	42	\$78,429.00
SYEP	Tompkins	• Tompkins	\$390,419	\$33,949	5/1/16 - 9/30/16	198	207	\$389,611.00
SYEP	Ulster	• Ulster	\$250,819	\$0	5/1/16 - 9/30/16	140	141	\$250,819.00

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS								
1. Name	2. District	3. Locations Served	4. Annual Funding Level		5. Contract /Award Cycle	6. Performance / Accountability Goals	7. Performance as of	8. Spending As Of 3/31/2017
			SYEP	Transferred to FFFS		Youth Employed	Youth Employed	
SYEP	Warren	• Warren	\$85,703	\$0	5/1/16 - 9/30/16	42	39	\$85,703.00
SYEP	Washington	• Washington	\$79,201	\$0	5/1/16 - 9/30/16	34	35	\$79,201.00
SYEP	Wayne	• Wayne	\$124,201	\$10,734	5/1/16 - 9/30/16	60	62	\$124,200.00
SYEP	Westchester	• Westchester	\$857,937	\$0	5/1/16 - 9/30/16	538	538	\$857,937.00
SYEP	Wyoming	• Wyoming	\$65,546	\$5,699	5/1/16 - 9/30/16	38	36	\$65,546.00
SYEP	Yates	• Yates	\$48,214	\$0	5/1/16 - 9/30/16	35	34	\$37,156.00