

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance/Accountability Goals	8. Performance/Accountability Outcomes As Of 9/30/16	9. Spending As Of 9/30/16
Welfare-to-Careers	2016-17	\$800,000 Total \$800,000	\$800,000	6/1/16 – 5/31/21	Appropriation Language	<ul style="list-style-type: none"> • New Participants Enrolled – 95 • Bachelor’s Degrees – 10 • Students with a 2.5 or greater GPA - 75 • Students Employed while in School - 70 • Students Provided with Case Management – 101 • Graduates Provided with Case Management - 45 • Students Provided with Career Counseling - 101 • Graduates Provided with Career Counseling - 55 • Students Provided with Job Placement Assistance – 50 • Graduates Provided with Job Placement Assistance - 50 	<ul style="list-style-type: none"> • New Participants Enrolled – 17 • Bachelor’s Degrees – 0 • Students with a 2.5 or greater GPA - 39 • Students Employed while in School - 41 • Students Provided with Case Management – 59 • Graduates Provided with Case Management - 5 • Students Provided with Career Counseling - 21 • Graduates Provided with Career Counseling - 8 • Students Provided with Job Placement Assistance – 11 • Graduates Provided with Job Placement Assistance - 8 	\$0

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/16	8. Spending As of 9/30/16
Metropolitan College Welfare-to-Careers Project	New York City	New York City	\$800,000	6/1/16 – 5/31/21	<ul style="list-style-type: none"> • New Participants Enrolled – 95 • Bachelor’s Degrees – 10 • Students with a 2.5 or greater GPA - 75 • Students Employed while in School - 70 • Students Provided with Case Management – 101 • Graduates Provided with Case Management - 45 • Students Provided with Career Counseling - 101 • Graduates Provided with Career Counseling - 55 • Students Provided with Job Placement Assistance – 50 • Graduates Provided with Job Placement Assistance - 50 	<ul style="list-style-type: none"> • New Participants Enrolled – 17 • Bachelor’s Degrees – 0 • Students with a 2.5 or greater GPA - 39 • Students Employed while in School - 41 • Students Provided with Case Management – 59 • Graduates Provided with Case Management - 5 • Students Provided with Career Counseling - 21 • Graduates Provided with Career Counseling - 8 • Students Provided with Job Placement Assistance – 11 • Graduates Provided with Job Placement Assistance - 8 	\$0