

**PERFORMANCE AND ACCOUNTABILITY MATRIX - FINAL As Of 03/31/2023**

1) Program Name	2) State Fiscal Year	3) Appropriation Level	4) Funding Level	5) Contract/Award Cycle	6) Procurement Methodology	7) Performance/Accountability Goals		8) Performance/Accountability Outcomes		9) Spending
Welfare-to-Careers	2016-17	\$ 800,000.00	\$ 800,000.00	6/1/16 – 5/31/21	Appropriation Language	New Participants Enrolled	95	New Participants Enrolled	129	\$ 4,000,000
	2017-18	\$ 800,000.00	\$ 800,000.00			Bachelor's Degrees	10	Bachelor's Degrees	63	
	2018-19	\$ 800,000.00	\$ 800,000.00			Students with a 2.5 or greater GPA	75	Students with a 2.5 or greater GPA	443	
	2019-20	\$ 800,000.00	\$ 800,000.00			Students Employed while in School	70	Students Employed while in School	376	
	2020-21	\$ 800,000.00	\$ 800,000.00			Students Provided with Case Management	101	Students Provided with Case Management	587	
						Graduates Provided with Case Management	45	Graduates Provided with Case Management	111	
						Students Provided with Career Counseling	101	Students Provided with Career Counseling	196	
						Graduates Provided with Career Counseling	55	Graduates Provided with Career Counseling	151	
						Students Provided with Job Placement Assistance	50	Students Provided with Job Placement Assistance	127	
						Graduates Provided with Job Placement Assistance	50	Graduates Provided with Job Placement Assistance	154	
		Total : \$4,000,000	Total : \$4,000,000							

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS - FINAL - As Of 03/31/2023**

1 ) Name & Contract Number	2) District	3) Locations Served	4) Annual Funding Level	5) Contract /Award Cycle	6) Performance/ Accountability Goals		7) Performance/ Accountability Outcomes		8) Spending
Metropolitan College Welfare-to-Careers Project Contract: C00294GG	New York City	New York City	\$ 800,000.00	6/1/16 – 5/31/21	New Participants Enrolled	95	New Participants Enrolled	129	\$ 4,000,000
					Bachelor's Degrees	10	Bachelor's Degrees	63	
					Students with a 2.5 or greater GPA	75	Students with a 2.5 or greater GPA	443	
					Students Employed while in School	70	Students Employed while in School	376	
					Students Provided with Case Management	101	Students Provided with Case Management	587	
					Graduates Provided with Case Management	45	Graduates Provided with Case Management	111	
					Students Provided with Career Counseling	101	Students Provided with Career Counseling	196	
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