

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals	8. Performance/ Accountability Outcomes As of 1/31/19			9. Spending As Of 1/31/2019 Statewide Total:
							Enrollments	Enrollments	Placements	
ATTAIN	2017-2018	\$4,000,000	\$4,000,000	10/1/17-1/31/19	Allocation	14,856	14,940	145	66	\$3,967,060.49

**A portion of this appropriation is used for indirect costs associated with the program.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level Total	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As of 1/31/19			8. Spending As of 1/31/19
					Enrollments	Enrollments	Placements	90 Day Retention	
Armory Foundation	NYC	NYC	\$205,000	10/1/17-1/31/19	333	534	0	0	\$203,634
Baden Street Settlement	Monroe	Monroe	\$137,500	10/1/17-1/31/19	333	288	17	0	\$136,848
Berry Housing Annex Community Center	NYC	NYC	\$80,000	10/1/17-1/31/19	333	124	0	0	\$78,329
Binghamton – Broome County Urban League	Broome	Broome	\$149,000	10/1/17-1/31/19	333	260	16	0	\$147,823
Binghamton – Carlisle Hills Apartments Community Center	Broome	Broome	\$133,000	10/1/17-1/31/19	333	271	14	0	\$131,959
Bronx Educational Opportunity Center	NYC	NYC	\$0	10/1/17-1/31/19	505	849	0	0	\$0
Brooklyn Educational Opportunity Center	NYC	NYC	\$0	10/1/17-1/31/19	798	758	0	0	\$0
Buffalo Educational Opportunity Center	Erie	Erie	\$0	10/1/17-1/31/19	466	482	0	0	\$0
Buffalo Municipal Housing Authority	Erie	Erie	\$116,000	10/1/17-1/31/19	333	255	0	0	\$114,600
Capital District Educational Opportunity Center (Albany)	Albany	Albany Rensselaer	\$0	10/1/17-1/31/19	266	210	0	0	\$0
Capital District Educational Opportunity Center (Troy)	Rensselaer	Albany Rensselaer	\$0	10/1/17-1/31/19	399	721	0	0	\$0
Capital South Campus Center (SUNY ATTAIN Lab @ CSCC)	Albany	Albany	\$104,000	10/1/17-1/31/19	333	305	0	0	\$102,830
Dr. Betty Shabazz Complex	NYC	NYC	\$132,000	10/1/17-1/31/19	200	277	0	0	\$130,152
Drew Hamilton Community Center	NYC	NYC	\$108,000	10/1/17-1/31/19	200	144	0	0	\$106,972
Elmcors Youth and Adult Activities Center	NYC	NYC	\$130,000	10/1/17-1/31/19	266	448	0	0	\$128,884
Far Rockaway	NYC	NYC	\$127,500	10/1/17-1/31/19	200	226	0	0	\$125,883
Farragut Community Center ²	NYC	NYC	\$0	10/1/17-1/31/19	0	0	0	0	\$0
Gay Men's Health Crisis, Inc.	NYC	NYC	\$388,000	10/1/17-1/31/19	532	427	43	66	\$386,021
Hector B. Basora (Hostos Community College)	NYC	NYC	\$136,000	10/1/17-1/31/19	532	592	0	0	\$134,828
Henry Street Settlement	NYC	NYC	\$187,823	10/1/17-1/31/19	665	507	10	0	\$186,499
Long Island Educational Opportunity Center - Brentwood	Suffolk	Suffolk	\$0	10/1/17-1/31/19	333	700	0	0	\$0
Long Island Educational Opportunity Center – Hempstead	Nassau	Nassau	\$0	10/1/17-1/31/19	266	515	0	0	\$0
Manhattan Educational Opportunity Center	NYC	NYC	\$0	10/1/17-1/31/19	931	676	0	0	\$0
Martin Luther King, Jr. Center for Nonviolence	NYC	NYC	\$215,000	10/1/17-1/31/19	399	659	0	0	\$213,924
Niagara Falls Housing Authority (Doris Jones Family Resource Center)	Niagara	Niagara	\$225,000	10/1/17-1/31/19	599	395	38	0	\$223,758
North Bronx Career Counseling and Outreach Center	NYC	NYC	\$0	10/1/17-1/31/19	532	686	5	0	\$0

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						Enrollments	Enrollments	Placements	
Ogdensburg (Boys and Girls Club)/ Watertown (Flower Memorial Library)	Jefferson, St. Lawrence & Lewis	Jefferson, St. Lawrence & Lewis	\$360,000	10/1/17-1/31/19	665	316	0	0	\$357,791
Perry ATTAIN Lab	Wyoming	Wyoming	\$132,000	10/1/17-1/31/19	333	229	1	0	\$130,020
Polo Grounds Community Center	NYC	NYC	\$114,000	10/1/17-1/31/19	299	161	0	0	\$112,321
Queens Educational Opportunity Center	NYC	NYC	\$0	10/1/17-1/31/19	665	511	0	0	\$0
Rochester Educational Opportunity Center	Monroe	Monroe	\$0	10/1/17-1/31/19	599	943	0	0	\$0
St. John's Place	NYC	NYC	\$149,000	10/1/17-1/31/19	266	256	0	0	\$147,722
Sullivan BOCES	Sullivan	Sullivan	\$211,000	10/1/17-1/31/19	419	188	1	0	\$209,875
Syracuse Educational Opportunity Center	Onondaga	Onondaga	\$0	10/1/17-1/31/19	532	733	0	0	\$0
Westchester Educational Opportunity Center	Westchester	Westchester	\$0	10/1/17-1/31/19	665	294	0	0	\$0

¹ Funding source for the Educational Opportunity Centers transferred to ATTAIN State General Funds in 2015-16.

² Lab temporarily closed in March 2016.