	PERFORMANCE AND ACCOUNTABILITY MATRIX										
1.	2.	3.	4.	5.	6.	7.	8.	9.			
Program Name	SFY	Appropriation	Funding	Contract/Award	Procurement	Performance/ Accountability	Performance/ Accountability	Spending As			
		Level	Level Total	Cycle	Methodology	Goals	Outcomes As Of 3/31/19	Of 3/31/2019			
Centro of Oneida Transportation Program	2017-18	\$25,000	\$25,000	7/1/17 - 6/30/18	Contract	 Route 111 Mohawk Service Hours per weekday – 25 hours, 35 minutes Estimated Service Hours for 6 months –3,325 Total Passenger Trip Count – 41,500 TANF Estimated Passenger Trips (35%) – 14,525 Route 114 Mills Service Hours per weekday – 13 hours, 54 minutes Estimated Service Hours for 6 months – 1,690 Total Passenger Trip Count – 10,500 TANF Estimated Passenger Trips (35%) – 3,675 	 Route 111 Mohawk Service Hours per weekday 25 hours, 35 minutes Estimated Service Hours for 6 months – 3,325 Total Passenger Trip Count 22,348 TANF Estimated Passenger Trips (35%) – 7,822 Route 114 Mills Service Hours per weekday 13 hours, 54 minutes Estimated Service Hours for 6 months – 1,807 Total Passenger Trip Count 1,200 TANF Estimated Passenger Trips (35%) – 420 	\$25,000			

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS												
1.	2.	3.	4.	5.	6.	7.	8.					
Name	District	Locations	Annual	Contract	Performance/ Accountability	Performance/ Accountability	Spending As of					
		Served	Funding Level	/Award Cycle	Goals	Outcomes As Of 3/31/19	3/31/19					
Centro of Oneida	Oneida	 Oneida 	\$25,000	7/1/17 - 6/30/18	Route 111 Mohawk	Route 111 Mohawk						
Transportation					 Service Hours per weekday – 	 Service Hours per weekday – 	\$25,000					
Program					25 hours, 35 minutes	25 hours, 35 minutes						
					 Estimated Service Hours for 6 	 Estimated Service Hours for 						
					months -3,325	6 months – 3,325						
					 Total Passenger Trip Count – 	 Total Passenger Trip Count – 						
					41,500	22,348						
					 TANF Estimated Passenger 	 TANF Estimated Passenger 						
					Trips (35%) – 14,525	Trips (35%) – 7,822						
					Route 114 Mills	Route 114 Mills						
					 Service Hours per weekday – 	 Service Hours per weekday – 						
					13 hours, 54 minutes	13 hours, 54 minutes						
					 Estimated Service Hours for 6 	 Estimated Service Hours for 						
					months – 1,690	6 months – 1,807						
					 Total Passenger Trip Count – 	 Total Passenger Trip Count – 						
					10,500	1,200						
					 TANF Estimated Passenger 	 TANF Estimated Passenger 						
					Trips (35%) – 3,675	Trips (35%) – 420						