	PERFORMANCE AND ACCOUNTABILITY MATRIX					
		STA	TE SUMMARY			
1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology		
FFFS	5       \$386,142,772 (Amount equals \$964,000,000 allocation, plus \$850,215 transferred in from Summer Youth, plus \$7,078,299 transferred in from SFY 16-17 FFFS, less \$402,248,728 budgeted towards Child Welfare Other than Title XX, \$180,786,939 transferred to Title XX, \$2,217,515 in additional Child Care Transfer, \$383,189 budgeted for Non-Residential Domestic Violence and \$149,371 transferred to State Administered Contracts).       04/01/17-3/31/18 *				Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	es As Of : "3/31/18"	8. Spending As Of: ''06/30/18'	
					\$383,444,084	
		vices: 9 project(s) to serve 458 families	9 project(s) served 877 families			
	1 V	ect(s) to serve 0 families : 12 project(s) to serve 2,737 families	0 project(s) served 0 families 12 project(s) served 3,085 families			
		Reunification Services: 29 project(s) to serve 1,285 families	29 project(s) served 4,217 families			
		ly Formation: 4 project(s) to serve 388 families	4 project(s) served 696 families			
		t Development: 2 project(s) to serve 20 families	2 project(s) served 0.00 families			
		roject(s) to serve 1,122 families	9 project(s) served 5,499 families	_		
		x Pregnancies: 0 project(s) to serve 0 families	0 project(s) served 0 families			
Services for Childre	en and You	th: 27 project(s) to serve 6,345 families	27 project(s) served 11,655 families			
		ect(s) to serve 5,583 families	25 project(s) served 8,091 families			
TANF Services No	n-Recurrer	tt Costs: 12 project(s) to serve 5,110 families	12 project(s) served 4,907 families			
Comply with Drug	and Alcoh	ol Requirements	28,213 individuals assessed for Drug/Alcohol Problems		-	
			1,718 individuals mandated to treatment - exempt from e	employment activities [a]		
			688 individuals mandated to treatment- nonexempt from	employment activities [a]		
Comply with Dome	estic Viole	nce Family Violence Option (FVO)	6,514 individuals indicated danger			
comply with Dollic			4,370 individuals granted a waiver from program require	ements		
50 % C 1: 1"	11 15 11				_	
50 % Combined "A	III Families	" Participation Rate	Number of TANF & SN MOE Adults Engaged By Activity	ity [c]		
			30,509 Unsubsidized Employment	այլշյ	$\neg$	
			870 Subsidized Employment			
			2,294 Work Experience		-1	
			100 Community Service		-	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	6 On the Job Training	
	1,259 Job Readiness Training Activities	
	982 Job Search	
	1,831 Vocational Education	
	715 Job Skills Training	
	608 Education Related to Employment	
	42 Secondary School or Equivalent	
	21 Other	
	Number of TANF & SN MOE Countable Cases [d] 19,629	
	Combined Participation Rate (TANF & SN MOE) [e] 23.8%	
	Number of TANF & SN MOE Engaged Cases [f] 35,087	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.5%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

			ROS SUMMARY		
1. Program name	2. SFY	3. Appropriation L	5. Procurement Methodology		
FFFS	\$127,468,256 (Amount equals \$413,722,053 allocation, plus \$850,215 transferred in from Summer Youth, plus \$7,078,299 transferred in from SFY 16-17 FFFS, less \$228,933,610 budgeted towards Child Welfare Other than Title XX, \$62,498,626 transferred to Title				Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	nes As Of : ''3/31/18''	8. Spending As Of: "06/30/18"
					\$124,769,568
		rices: 9 project(s) to serve 458 families	9 project(s) served 877 families		
		ect(s) to serve 0 families	0 project(s) served 0 families		_
		: 12 project(s) to serve 2,737 families	12 project(s) served 3,085 families		
		Reunification Services: 29 project(s) to serve 1,285 families ly Formation: 4 project(s) to serve 388 families	29 project(s) served 4,217 families 4 project(s) served 696 families		
		Development: 2 project(s) to serve 20 families	2 project(s) served 090 families		
		oject(s) to serve 1,122 families	9 project(s) served 5,499 families		
	<u> </u>	Pregnancies: 0 project(s) to serve 0 families	0 project(s) served 0 families		
		th: 27 project(s) to serve 6,345 families	27 project(s) served 11,655 families		
		ect(s) to serve 5,583 families	25 project(s) served 8,091 families		
TANF Services No	n-Recurrer	t Costs: 12 project(s) to serve 5,110 families	12 project(s) served 4,907 families		
Comply with Drug	and Alcoh	ol Requirements	9,503 individuals assessed for Drug/Alcohol Problems		
			1,347 individuals mandated to treatment - exempt from	employment activities [a]	
			343 individuals mandated to treatment- nonexempt from	n employment activities [a]	
Comply with Dome	estic Viole	ce Family Violence Option (FVO)	2,592 individuals indicated danger		_
			1,704 individuals granted a waiver from program requi	rements	
					_
50 % Combined "A	All Families	"Participation Rate	Number of TANF & SN MOE Adults Engaged By Acti	vity [c]	
			7,484 Unsubsidized Employment		
			106 Subsidized Employment		-1
			2,166 Work Experience		
			100 Community Service		
			6 On the Job Training		
			1,259 Job Readiness Training Activities		
			500 Job Search		
			249 Vocational Education		
			327 Job Skills Training		

Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	412 Education Related to Employment	
	42 Secondary School or Equivalent	
	21 Other	
	Number of TANF & SN MOE Countable Cases [d] 5,373	
	Combined Participation Rate (TANF & SN MOE) [e] 21.1%	
	Number of TANF & SN MOE Engaged Cases [f] 10,817	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.6%	
[2] represents the metage number of entry during the period with an addition is participating in	n countable work activities for a sufficient number of hours to meet federal standard and count the case to	wards the federal participation rate.
	consistent with federal methodology for calculating State participation rate for the federal fiscal year.	wards the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not o	consistent with federal methodology for calculating State participation rate for the federal fiscal year. rk activities (both countable and not countable) for any number of hours.	wards the federal participation rate.

			ALBANY			
1. Program name	2.3.4.nameSFYAppropriation LevelContract/Award Cycle				5. Procurement Methodolog	
FFFS	\$4,525,844 (Amount equals \$13,786,052 allocation, plus \$0 transferred in from Summer Youth, plus \$1,128,467 transferred in from SEY 16-17 FFES less \$7,603,456 budgeted towards Child Welfare Other than Title XX, \$2,635,848 transferred to Title XX, \$0 in			04/01/17-3/31/18 *	Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	nes As Of : ''3/31/18''	8. Spending As Of: "06/30/18 \$4,525,844	
pportive Service	es: 1 proje	et(s) to serve 350 families	1 project(s) served 325 families		φ+,525,6++	
omply with Drug	and Alcoh	ol Requirements	200 individuals assessed for Drug/Alcohol Problems 23 individuals mandated to treatment – exempt from em 13 individuals mandated to treatment– nonexempt from			
Comply with Domestic Violence Family Violence Option (FVO)			<ul><li>17 individuals indicated danger</li><li>9 individuals granted a waiver from program requirements</li></ul>			
) % Combined "/	All Families	"Participation Rate			-	
		<b>X</b>	Number of TANF & SN MOE Adults Engaged By Activ	vity [c]		
			235 Unsubsidized Employment			
			0 Subsidized Employment			
			1 Work Experience		_	
			0 Community Service			
			0 On the Job Training			
			20 Job Readiness Training Activities		1	
			23 Job Search		-	
			23 Job Search 5 Vocational Education			
			23 Job Search 5 Vocational Education 4 Job Skills Training		-	
			23 Job Search 5 Vocational Education 4 Job Skills Training 18 Education Related to Employment			
			23 Job Search 5 Vocational Education 4 Job Skills Training			
			23 Job Search 5 Vocational Education 4 Job Skills Training 18 Education Related to Employment 1 Secondary School or Equivalent			
			23 Job Search         5 Vocational Education         4 Job Skills Training         18 Education Related to Employment         1 Secondary School or Equivalent         0 Other			
			23 Job Search 5 Vocational Education 4 Job Skills Training 18 Education Related to Employment 1 Secondary School or Equivalent 0 Other Number of TANF & SN MOE Countable Cases [d] 119	5.1%		

6.	7.	8.				
Performance/Accountability Goals	Spending As Of: ''06/30/18''					
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.						
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.						
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.						

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2017 to March 2018.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

		PERFORMANCE A	ND ACCOUNTABILITY MATRIX			
			ALLEGANY			
1. Program name	ram name SFY Appropriation Level Contract/Award Cycle				5. Procurement Methodology	
FFFS	FFFS\$841,774 (Amount equals \$3,256,955 allocation, plus \$0 transferred in from Summer Youth, plus \$2,881 transferred in from SFY 16- 17 FFFS, less \$1,807,061 budgeted towards Child Welfare Other than Title XX, \$611,001 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).04/01/17-3/31/18 *					
		6. Performance/Accountability Goals	7. Performance/Accountability Outcon	nes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''	
					\$841,774	
		vices: 1 project(s) to serve 20 families	1 project(s) served 219 families		_	
Family Support/Pre	eservation/	Reunification Services: 1 project(s) to serve 2 families	1 project(s) served 1 families			
Comply with Drug	and Alcoh	ol Requirements	208 individuals assessed for Drug/Alcohol Problems		_	
F-5			0 individuals mandated to treatment – exempt from employment activities [a]		—	
			2 individuals mandated to treatment- nonexempt from en	mployment activities [a]		
Comply with Dome	estic Viole	nce Family Violence Option (FVO)	8 individuals indicated danger		-	
			8 individuals granted a waiver from program requirement	nts		
50 % Combined "A	All Families	" Participation Rate				
		ľ	Number of TANF & SN MOE Adults Engaged By Activ	vity [c]		
			28 Unsubsidized Employment			
			0 Subsidized Employment			
			5 Work Experience			
			17 Community Service			
			0 On the Job Training			
			2 Job Readiness Training Activities			
			1 Job Search			
			1 Vocational Education			
			26 Job Skills Training			
			1 Education Related to Employment		_	
			0 Secondary School or Equivalent		_	
			0 Other			

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Countable Cases [d] 13	
	Combined Participation Rate (TANF & SN MOE) [e] 12.5%	
	Number of TANF & SN MOE Engaged Cases [f] 54	
	Combined Engagement Rate (TANF & SN MOE) [g] 52.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	were determined to have substance abuse problems that results in either exempt or nonexempt er	nployability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	k activities for a sufficient number of hours to meet federal standard and count the case towards the	he federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with f	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (bo	th countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the per-	eriod divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re data available April 2017 to March 2018.	porting period of April 2017 to March 2018. Participation and engagement related data for NYC	is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds.	te and local funds used to support employment services for households with dependent children i	receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicate	ed across the months during the year or among projects.	
Note 4: Some activities and outcomes are supported by prior year funds. * Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018	3	

PERFORMANCE AND ACCOUNTABILITY MATRIX					
		BROOME			
			4. Contract/Award Cycle	5. Procurement Methodology	
FFFS\$3,317,682 (Amount equals \$8,363,149 allocation, plus \$36,410 transferred in from Summer Youth, plus \$330,150 transferred in from SFY 16-17 FFFS, less \$4,065,357 budgeted towards Child Welfare Other than Title XX, \$1,346,670 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).04/01/1				Allocation	
	6. Performance/Accountability Goals	7. Performance/Accountability Outcom	es As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
				\$3,066,149	
and Alcoh	bl Requirements				
		3 individuals mandated to treatment– nonexempt from en	ployment activities [a]	_	
estic Viole	ace Family Violence Option (FVO)	117 individuals indicated danger		-	
		68 individuals granted a waiver from program requirement	nts		
Il Families	" Participation Rate				
			ty [c]		
		-			
		-			
				_	
		ç		_	
				_	
				_	
			70/		
	SFY 17-18 and Alcoho	2.       3.         SFY       Appropriation Level         17-18       \$3,317,682 (Amount equals \$8,363,149 allocation, plus \$36,410 transferred in SFY 16-17 FFFS, less \$4,065,357 budgeted towards Child Welfare Other than additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Vic Contracts).         6.	BROOME           2. SPY         3, Appropriation Level           17:18         \$3317,682 (Amount equals \$8,363,149 allocation. plus \$36,410 transferred in from Summer Youth, plus \$330,150 transferred in from SIY 16-17 FFS, less \$4,065,357 budgeted towards Child Welfare Other than Title XX, \$1,346,670 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).           6.         7.           Performance/Accountability Goals         7.           and Alcohol Requirements         107 individuals assessed for Drug/Alcohol Problems 46 individuals mandated to treatment – exempt from emp 3 individuals mandated to treatment – exempt from emp 3 individuals mandated to treatment – nonexempt from emp 3 individuals granted a waiver from program requireme 48 individuals granted a waiver from program requireme 40 Subsidized Employment 41 Subsidized Employment 43 Work Experionce 43 Work Experionce 43 Work Experionce 43 Work Experionce 43 Work Experionce 43 Vocational Education 51 Job Skalts Training 41 Faculation Related to Employment 43 Work Experionce 41 On the Job Training 41 Faculation Related to Employment 43 Work Experionce 43 Work Experionce 43 Work Experionce 43 Work Experionce 43 Work Experionce 43 Work Experionce 43 Ocaminity Service 43 Obd Skalts Training 40 Job Skattls Training 40 Job Skattls Training 41 Facuation Related to Employment 41 Secondary School or Equivalent 41 On the Job Training 41 Facuation Related to Employment 41 Secondary School Teguivalent 41 On the Job Skattls Training 41 Facuation Related to Employment 41 Secondary School Teguivalent 41 On the Job Skattls Training 41 Facuation Related to Employment 41 Secondary School Teguivalent 41 On the Job Teguivalent 41 Secondary School Teguivalent 41 Secon	BROOME         4. Contract/Award Cycle           35         Appropriation Level         Contract/Award Cycle           35.317,682 (Anounn equals \$8,365,149 allocation, plus \$356,410 transferred in from Summer Youth, plus \$330,150 transferred in from SPY 16-17 FPER, less \$4,065,357 budgeted towards Child Welfare Other than Tifte XX. \$1,346,070 transferred to Title XX, \$0 in additional Child Care Transfer. \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).         04:01/17-3/31/18 *           6. Performance/Accountability Goals         7. Performance/Accountability Outcomes As Of : "3/31/18"           and Alcohol Requirements         107 individuals assessed for Drug/Alcohol Problems           45 individuals mandated to treatment - cxempt from employment activities [a]           3 individuals mandated to treatment - nonexempt from employment activities [a]           9         117 individuals indicated duager           68         107 individuals mandated to treatment - nonexempt from employment activities [a]           9         107 individuals indicated duager           117 individuals indicated duager         68 individuals granted a waiver from program requirements           118 individuals mandated to treatment - nonexempt from employment         0           119 Tunsubsidized Employment         0           12 Individuals indicated duager         107 individuals indicated duager           13 Vocational Eduation Rare         Number of TANE & SIN MOE Adults E	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Engaged Cases [f] 290	
	Combined Engagement Rate (TANF & SN MOE) [g] 34.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whon	n were determined to have substance abuse problems that results in either exempt or nonexemp	t employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	s consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wo		s the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	oth countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the red data available April 2017 to March 2018.	eporting period of April 2017 to March 2018. Participation and engagement related data for N	YC is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds.	ate and local funds used to support employment services for households with dependent childre	en receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated	ted across the months during the year or among projects.	
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/201	8	

		PERFORMANC	E AND ACCOUNTABILITY MATRIX			
			CATTARAUGUS			
1. Program name					5. Procurement Methodology	
FFFS					Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	ues As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
					\$1,828,243	
		Reunification Services: 4 project(s) to serve 198 families ly Formation: 1 project(s) to serve 62 families	4 project(s) served 1,688 families		_	
		t Development: 1 project(s) to serve 0 families	1 project(s) served 237 families 1 project(s) served 0 families			
		roject(s) to serve 26 families	1 project(s) served 0 families			
		th: 2 project(s) to serve 236 families	2 project(s) served 1,271 families			
Supportive Service	s: 1 proje	ct(s) to serve 55 families	1 project(s) served 308 families			
Comply with Drug	and Alcoh	ol Requirements	143 individuals assessed for Drug/Alcohol Problems	143 individuals assessed for Drug/Alcohol Problems		
			23 individuals mandated to treatment - exempt from emp	bloyment activities [a]		
			13 individuals mandated to treatment- nonexempt from e	employment activities [a]		
Comply with Dome	estic Viole	nce Family Violence Option (FVO)	4 individuals indicated danger		_	
Comply with Dom			4 individuals granted a waiver from program requirement	its		
					_	
50 % Combined "A	II Families	" Participation Rate		ч. г.т.		
			Number of TANF & SN MOE Adults Engaged By Activ 33 Unsubsidized Employment	ity [c]		
			1 Subsidized Employment		-	
			8 Work Experience			
			0 Community Service			
			2 On the Job Training		7	
			1 Job Readiness Training Activities			
			0 Job Search		$\neg$	
			4 Vocational Education		$\neg$	
			4 Job Skills Training			

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: ''06/30/18'
	2 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 25	
	Combined Participation Rate (TANF & SN MOE) [e] 17.7%	
	Number of TANF & SN MOE Engaged Cases [f] 47	
	Combined Engagement Rate (TANF & SN MOE) [g] 34%	
<ul><li>[c] Represents the average number of cases during the period with an adult who is participating in countable work</li><li>[d] Combined participation rate is based on data reported by district during the period and is not consistent with f</li></ul>		the federal participation rate.
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (bot		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the per-	eriod divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the red data available April 2017 to March 2018.	eporting period of April 2017 to March 2018. Participation and engagement related data for NY	C is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds.	ate and local funds used to support employment services for households with dependent children	n receiving assistance supported

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects. Note 4: Some activities and outcomes are supported by prior year funds.

		PERFORMANCE AND	ACCOUNTABILITY MATRIX		
		(	CAYUGA		
1. Program name	2. SFY	3. Appropriation Level	5. Procurement Methodology		
FFFS	FFFS17-18\$1,800,479 (Amount equals \$3,884,497 allocation, plus \$0 transferred in from Summer Youth, plus \$566,174 transferred in from SFY 16-17 FFFS, less \$2,315,192 budgeted towards Child Welfare Other than Title XX, \$335,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).04/01/17-3/31/18 *			Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcon	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
					\$1,404,155
		1 5 1/	project(s) served 139 families		
			project(s) served 136 families		
			project(s) served 190 families project(s) served 393 families		_
			1 project(s) served 195 families		—
			project(s) served 110 families		_
Comply with Drug	and Alcoh	ol Requirements 6	9 individuals assessed for Drug/Alcohol Problems		_
		2	1 individuals mandated to treatment - exempt from emp	ployment activities [a]	
		8	individuals mandated to treatment- nonexempt from en	mployment activities [a]	
Comply with Dome	estic Violer	the Family Violence Option (FVO)	3 individuals indicated danger		-
			3 individuals granted a waiver from program requirement	ents	
50 % Combined "A	All Families	" Participation Rate			-
		*	umber of TANF & SN MOE Adults Engaged By Activ	ity [c]	—
			41 Unsubsidized Employment		
			0 Subsidized Employment		-1
			21 Work Experience		-1
			0 Community Service		
			0 On the Job Training		-1
			8 Job Readiness Training Activities		-1
			16 Job Search		
			0 Vocational Education		$\neg$

Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''
	0 Job Skills Training	
	2 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 26	
	Combined Participation Rate (TANF & SN MOE) [e] 13.3%	
	Number of TANF & SN MOE Engaged Cases [f] 66	
	Combined Engagement Rate (TANF & SN MOE) [g] 33.9%	
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activiti	om were determined to have substance abuse problems that results in either exempt or nonexer es consistent with the individual's assessment and employment plan.	npt employability status.
	es consistent with the individual's assessment and employment plan. ork activities for a sufficient number of hours to meet federal standard and count the case towa	
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activiti [c] Represents the average number of cases during the period with an adult who is participating in countable w	es consistent with the individual's assessment and employment plan. ork activities for a sufficient number of hours to meet federal standard and count the case towa h federal methodology for calculating State participation rate for the federal fiscal year.	
<ul> <li>[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities</li> <li>[c] Represents the average number of cases during the period with an adult who is participating in countable w</li> <li>[d] Combined participation rate is based on data reported by district during the period and is not consistent with</li> </ul>	es consistent with the individual's assessment and employment plan. ork activities for a sufficient number of hours to meet federal standard and count the case towa h federal methodology for calculating State participation rate for the federal fiscal year. both countable and not countable) for any number of hours.	
<ul> <li>[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activiti</li> <li>[c] Represents the average number of cases during the period with an adult who is participating in countable w</li> <li>[d] Combined participation rate is based on data reported by district during the period and is not consistent wit</li> <li>[e] Represents the average number of cases during the period with an adult who is engaged in work activities (I</li> </ul>	es consistent with the individual's assessment and employment plan. ork activities for a sufficient number of hours to meet federal standard and count the case towa h federal methodology for calculating State participation rate for the federal fiscal year. both countable and not countable) for any number of hours. e period divided by federal participation rate denominator.	ards the federal participation rate.

Note 4: Some activities and outcomes are supported by prior year funds. \* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018

		PERFORMANCE AND A	CCOUNTABILITY MATRIX			
	CHAUTAUQUA					
1. Program name	2. SFY	SFY Appropriation Level Contract/Award Cycle				
FFFS	FFFS\$1,842,202 (Amount equals \$5,402,577 allocation, plus \$26,958 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$3,227,333 budgeted towards Child Welfare Other than Title XX, \$360,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).		04/01/17-3/31/18 *	Allocation		
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
					\$1,842,202	
Comply with Drug	and Alcoh	of Requirements	lividuals assessed for Drug/Alcohol Problems			
			lividuals mandated to treatment – exempt from em			
		15 m	lividuals mandated to treatment- nonexempt from	employment activities [a]	_	
Comply with Dome	estic Viole	nce Family Violence Option (FVO) 61 ind	lividuals indicated danger			
			dividuals granted a waiver from program requirem	ents		
50 % Combined "A	All Families	" Participation Rate		ч. г. т.	_	
			er of TANF & SN MOE Adults Engaged By Activ 178 Unsubsidized Employment	vity [c]	_	
			0 Subsidized Employment		_	
			94 Work Experience		_	
			1 Community Service		_	
			1 On the Job Training		-	
			48 Job Readiness Training Activities			
			54 Job Search			
			3 Vocational Education			
			1 Job Skills Training			
			26 Education Related to Employment			
			2 Secondary School or Equivalent			
			0 Other			
			er of TANF & SN MOE Countable Cases [d] 127			
		Comb	ined Participation Rate (TANF & SN MOE) [e] 1	9.1%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18'
	Number of TANF & SN MOE Engaged Cases [f] 318	
	Combined Engagement Rate (TANF & SN MOE) [g] 48%	
<ul><li>[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom</li><li>[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities</li></ul>		empt employability status.
[c] Represents the average number of cases during the period with an adult who is participating in countable wo		wards the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	oth countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the r data available April 2017 to March 2018.	eporting period of April 2017 to March 2018. Participation and engagement related data for	or NYC is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St by federal or maintenance of effort (MOE) funds.	ate and local funds used to support employment services for households with dependent ch	ildren receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica Note 4: Some activities and outcomes are supported by prior year funds.	ted across the months during the year or among projects.	
* Except as contained in Note 1, the outcomes reported on this matrix are for the period $0.4/0.1/20.17 - 0.3/3.1/20.1$	8	

	PERFORMANCE AND ACCOUNTABILITY MATRIX					
	CHEMUNG					
1. Program name	2. SFY	FY Appropriation Level Con			5. Procurement Methodology	
FFFS	FFFS\$1,602,346 (Amount equals \$4,617,181 allocation, plus \$275 transferred in from Summer Youth, plus \$1,829 transferred in from SFY 16-17 FFFS, less \$2,693,308 budgeted towards Child Welfare Other than Title XX, \$323,631 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).			04/01/17-3/31/18 *	Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcon	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
					\$1,335,315	
	<u> </u>		project(s) served 2,781 families		_	
Supportive Service	s: I proje	ct(s) to serve 300 families	project(s) served 537 families		_	
Comply with Drug	and Alcoh	ol Requirements 12	23 individuals assessed for Drug/Alcohol Problems			
	comply that Diag and Inconcil requirements		8 individuals mandated to treatment – exempt from employment activities [a]			
		0	individuals mandated to treatment- nonexempt from en	nployment activities [a]		
Comply with Dome	estic Viole	nce Family Violence Option (FVO)	5 individuals indicated danger		_	
		1:	3 individuals granted a waiver from program requirement	ents		
50 % Combined "A	All Families	"Participation Rate			-	
			umber of TANF & SN MOE Adults Engaged By Activ	ity [c]		
			15 Unsubsidized Employment			
			0 Subsidized Employment			
			5 Work Experience			
			2 Community Service			
			0 On the Job Training			
			5 Job Readiness Training Activities			
			6 Job Search			
			0 Vocational Education			
			0 Job Skills Training		_	
			0 Education Related to Employment 0 Secondary School or Equivalent		_	
		I	12 Other			

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Countable Cases [d] 8	
	Combined Participation Rate (TANF & SN MOE) [e] 7.6%	
	Number of TANF & SN MOE Engaged Cases [f] 23	
	Combined Engagement Rate (TANF & SN MOE) [g] 22%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	were determined to have substance abuse problems that results in either exempt or nonexempt er	mplovability status
		nproyuonity status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	k activities for a sufficient number of hours to meet federal standard and count the case towards t	he federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (bo	th countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	eriod divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re data available April 2017 to March 2018.	porting period of April 2017 to March 2018. Participation and engagement related data for NYC	t is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds.	ate and local funds used to support employment services for households with dependent children	receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicate Note 4: Some activities and outcomes are supported by prior year funds.	ed across the months during the year or among projects.	
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018	3	

		PERFORMANCE AND AC	COUNTABILITY MATRIX			
	CHENANGO					
1. Program name	2. SFY	3. 4. Appropriation Level Contract/Award			5. Procurement Methodology	
FFFS	\$706,860 (Amount equals \$2,358,885 allocation, plus \$10,055 transferred in from Summer Youth, plus \$0 transferred in from SFY 16- 17 EFES, less \$1,447,222 budgeted towards Child Welfare Other than Title XX, \$214,858 transferred to Title XX, \$0 in additional			04/01/17-3/31/18 *	Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
					\$706,860	
			et(s) served 4 families		_	
Home visiting Pro	gram: 1 p	roject(s) to serve 80 families 1 project	et(s) served 361 families			
Comply with Drug	and Alcoh	ol Requirements 29 indi	viduals assessed for Drug/Alcohol Problems			
1, 1, 1, 1, 8			duals mandated to treatment – exempt from emp	loyment activities [a]		
		3 indiv.	duals mandated to treatment- nonexempt from e	mployment activities [a]		
Comply with Dome	estic Viole	nce Family Violence Option (FVO) 17 indi	viduals indicated danger		_	
			viduals granted a waiver from program requirem	ents		
50 % Combined "A	Il Families	" Participation Rate			-	
		-	of TANF & SN MOE Adults Engaged By Activ	vity [c]		
			11 Unsubsidized Employment			
			0 Subsidized Employment			
			10 Work Experience			
			0 Community Service			
			0 On the Job Training			
			6 Job Readiness Training Activities			
			1 Job Search			
			0 Vocational Education			
			0 Job Skills Training			
			0 Education Related to Employment			
			3 Secondary School or Equivalent			

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 5	
	Combined Participation Rate (TANF & SN MOE) [e] 7.2%	
	Number of TANF & SN MOE Engaged Cases [f] 27	
	Combined Engagement Rate (TANF & SN MOE) [g] 38.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whether the second seco	hom were determined to have substance abuse problems that results in either exempt or nonexemp	pt employability status.
b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activit	ities consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable	work activities for a sufficient number of hours to meet federal standard and count the case towar	ds the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent w	with federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities	(both countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the	he period divided by federal participation rate denominator.	
	ne reporting period of April 2017 to March 2018. Participation and engagement related data for N	VYC is based on monthly average
data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for th data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not undupl Note 4: Some activities and outcomes are supported by prior year funds.	o State and local funds used to support employment services for households with dependent child	

PERFORMANCE AND ACCOUNTABILITY MATRIX					
CLINTON					
2. SFY	3.     4.       Appropriation Level     Contract/Award Cycle			5. Procurement Methodology	
FFFS\$1,041,301 (Amount equals \$3,386,094 allocation, plus \$0 transferred in from Summer Youth, plus \$71,746 transferred in from SFY 16-17 FFFS, less \$1,737,023 budgeted towards Child Welfare Other than Title XX, \$679,516 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).04/01/17-3/31/18 *			Allocation		
	6. Performance/Accountability Goals	7. Performance/Accountability Outcon	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
1 17				\$940,810	
en and You	th: 1 project(s) to serve 155 families	oject(s) served 24 families		-	
and Alcoh	ol Requirements 45 i	ndividuals assessed for Drug/Alcohol Problems			
		8 individuals mandated to treatment – exempt from employment activities [a]			
	6 in	dividuals mandated to treatment- nonexempt from e	nployment activities [a]		
estic Violei	ace Family Violence Option (FVO)	ndividuals indicated danger		-	
	15	individuals granted a waiver from program requirem	ents		
Il Families	"Participation Rate			-	
		nber of TANF & SN MOE Adults Engaged By Activ	ity [c]		
		21 Unsubsidized Employment			
		0 Subsidized Employment			
		2 Work Experience			
		0 Community Service			
		_			
		C C			
				_	
		_			
	SFY 17-18 en and You and Alcoho estic Violer	2.       3.         SFY       Appropriation Level         17-18       \$1,041,301 (Amount equals \$3,386,094 allocation, plus \$0 transferred in from Summe 16-17 FFFS, less \$1,737,023 budgeted towards Child Welfare Other than Title XX, \$6 Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred in from Summe         6.       Performance/Accountability Goals         en and Youth: 1 project(s) to serve 155 families       1 production         and Alcohol Requirements       45 i         estic Violence Family Violence Option (FVO)       15 i         15       11         Il Families" Participation Rate       1	CLINTON         2. SFY       3. Appropriation Level         \$1,041,301 (Amount equals \$3,386,094 allocation, plus \$0 transferred in from Smmer Youth, plus \$71,746 transferred in from SFY 16-17 FFFS, less \$1,737,023 budgeted towards Child Welfare Other than Title XX, \$679,516 transferred to Title XX, \$50 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).         17-18       6. Performance/Accountability Goals       7. Performance/Accountability Outcon         en and Youth: 1 project(s) to serve 155 families       1 project(s) served 24 families         and Alcohol Requirements       45 individuals assessed for Drug/Alcohol Problems         stic Violence Family Violence Option (FVO)       15 individuals mandated to treatment – exempt from empl 6 individuals granted a waiver from program requirement         all Families" Participation Rate       Number of TANF & SN MOE Adults Engaged By Activ 21 Unsubsidized Employment         0 Subsidized Employment       2 Work Experience	CLINTON         4.           SPY         Appropriation Level         Contract/Award Cycle           17.18         \$1,041.301 (nount equals \$3.36,094 allocation, plus \$01 transferred in from SHY 16-17 FHS, less \$1,737,023 budgeted towards Child Welfare Other than Title XX, \$679,516 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Kesidential Domestic Violence and \$0 transferred to State Administered Contracts).         04.01/17-3/31/18."           17.18         6.         7.           Performance/Accountability Guals         7.           Performance/Accountability Outcomes As Of: "3/31/18."         04.01/17-3/31/18."           and Alcohol Requirements         45 individuals assessed for Drug/Alcohol Problems           and Alcohol Requirements         45 individuals mandated to treatment – exempt from employment activities [a]           stack Violence Family Violence Option (FVO)         15 individuals mandated to treatment – nonexempt from employment activities [a]           11 Pamilics* Participation Rate         01           12 Substitized Employment         2 Work Especiance           0 Community Service         0 Community Service           0 On the Job Training         37 Job Readiness Training Activities           0 Job Skistized Employment         0 Job Skistized Employment           0 Job Skistized Employment         0 Job Skistized Employment           0 Job Skistized Employment         0 Job Skis	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Countable Cases [d] 10	
	Combined Participation Rate (TANF & SN MOE) [e] 8.9%	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously	and whom were determined to have substance abuse problems that results in either exempt or nonexe	mpt employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent wor	k activities consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in cou	intable work activities for a sufficient number of hours to meet federal standard and count the case tow	ards the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not cons		
[e] Represents the average number of cases during the period with an adult who is engaged in work ad	ctivities (both countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases d	luring the period divided by federal participation rate denominator.	
	ge for the reporting period of April 2017 to March 2018. Participation and engagement related data for	NYC is based on monthly average
data available April 2017 to March 2018.		
data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attribu	ge for the reporting period of April 2017 to March 2018. Participation and engagement related data for ttable to State and local funds used to support employment services for households with dependent chi	
data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attribu by federal or maintenance of effort (MOE) funds.	table to State and local funds used to support employment services for households with dependent chi	
data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attribu	table to State and local funds used to support employment services for households with dependent chi	

	PERFORMANCE AND ACCOUNTABILITY MATRIX				
			COLUMBIA		
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	FFFS\$1,794,353 (Amount equals \$3,330,333 allocation, plus \$7,308 transferred in from Summer Youth, plus \$0 transferred in from SFY 16- 17 FFFS, less \$975,889 budgeted towards Child Welfare Other than Title XX, \$567,399 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).		04/01/17-3/31/18 *	Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	. 10				\$1,712,287
		vices: 1 project(s) to serve 0 families Reunification Services: 4 project(s) to serve 215 families	1 project(s) served 3 families 4 project(s) served 684 families		
		roject(s) to serve 25 families	1 project(s) served 064 families		
		th: 1 project(s) to serve 40 families	1 project(s) served 224 families		
	Supportive Services: 1 project(s) to serve 25 families		1 project(s) served 98 families		
Comply with Drug	and Alcoh	bl Requirements	42 individuals assessed for Drug/Alcohol Problems		-
			9 individuals mandated to treatment – exempt from empl	oyment activities [a]	—
			1 individuals mandated to treatment- nonexempt from er	nployment activities [a]	
Comply with Dom	ostia Viola	ce Family Violence Option (FVO)	17 individuals indicated danger		_
Comply with Dome	estic violei		15 individuals granted a waiver from program requirement	ents	-
50 % Combined "A	All Families	" Participation Rate			
			Number of TANF & SN MOE Adults Engaged By Activ	ity [c]	
			20 Unsubsidized Employment		
			0 Subsidized Employment		
			0 Work Experience		
			0 Community Service		
			0 On the Job Training		
			5 Job Readiness Training Activities		-1
			14 Job Search		$\neg$
			0 Vocational Education		
			0 Job Skills Training		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	1 Other	
	Number of TANF & SN MOE Countable Cases [d] 13	
	Combined Participation Rate (TANF & SN MOE) [e] 12.2%	
	Number of TANF & SN MOE Engaged Cases [f] 34	
	Combined Engagement Rate (TANF & SN MOE) [g] 32.7%	
<ul><li>[c] Represents the average number of cases during the period with an adult who is participating in countable work</li><li>[d] Combined participation rate is based on data reported by district during the period and is not consistent with</li></ul>		rds the federal participation rate.
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (b	oth countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the r	reporting period of April 2017 to March 2018. Participation and engagement related data for	NYC is based on monthly average
data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to S	tate and local funds used to support employment services for households with dependent child	ren receiving assistance supported
by federal or maintenance of effort (MOE) funds.		

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects. Note 4: Some activities and outcomes are supported by prior year funds. \* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018

	PERFORMANCE AND ACCOUNTABILITY MATRIX				
		COR	ΓLAND		
1. Program name	ogram name SFY Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology	
FFFS	17-18	\$304,434 (Amount equals \$2,404,022 allocation, plus \$7,712 transferred in from Summe 16-17 FFFS, less \$1,544,090 budgeted towards Child Welfare Other than Title XX, \$601 Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transfe	,000 transferred to Title XX, \$0 in additional	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcon	nes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''
					\$304,434
Comply with Drug	and Alcoh	1	dividuals assessed for Drug/Alcohol Problems		
			viduals mandated to treatment – exempt from em		_
			iduals mandated to treatment- nonexempt from e	mployment activities [a]	_
Comply with Dome	omply with Domestic Violence Family Violence Option (FVO) 33 individuals indicated danger			_	
1.2			ividuals granted a waiver from program requirem	ents	
50 % Combined "A	Il Families	" Participation Rate			-
		Numb	er of TANF & SN MOE Adults Engaged By Activ	rity [c]	
			32 Unsubsidized Employment		
			0 Subsidized Employment		
			2 Work Experience		
			0 Community Service		
			0 On the Job Training		
			9 Job Readiness Training Activities		
			4 Job Search		
			1 Vocational Education		_
			0 Job Skills Training		
			0 Education Related to Employment		
			0 Secondary School or Equivalent 0 Other		_
		NT 1			_
			er of TANF & SN MOE Countable Cases [d] 14	1.20/	_
		Comb	ned Participation Rate (TANF & SN MOE) [e] 1	1.3%	

6. Performance/Accountability Goals				
	Number of TANF & SN MOE Engaged Cases [f] 42			
	Combined Engagement Rate (TANF & SN MOE) [g] 33.5%			
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	were determined to have substance abuse problems that results in either exempt or nonexer	npt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	consistent with the individual's assessment and employment plan.			
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	k activities for a sufficient number of hours to meet federal standard and count the case tow	ards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.			
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (bo	th countable and not countable) for any number of hours.			
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	eriod divided by federal participation rate denominator.			
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re	porting period of April 2017 to March 2018. Participation and engagement related data for	NYC is based on monthly average		
data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds.		dren receiving assistance supported		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds. * Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018				

	PERFORMANCE AND ACCOUNTABILITY MATRIX				
			DELAWARE		
1. Program name	rogram name SFY Appropriation Level			4. Contract/Award Cycle	5. Procurement Methodology
FFFS	FFFS\$369,500 (Amount equals \$1,584,197 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17FFFS, less \$600,028 budgeted towards Child Welfare Other than Title XX, \$614,669 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).		04/01/17-3/31/18 *	Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outco	mes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
					\$369,489
Comply with Drug	and Alcoh	bl Requirements	19 individuals assessed for Drug/Alcohol Problems	1	
			0 individuals mandated to treatment – exempt from emp		
			0 individuals mandated to treatment- nonexempt from e	employment activities [a]	_
Comply with Domestic Violence Family Violence Option (FVO) 8 individuals indicated danger			_		
T	9 individuals granted a waiver from program requirements				
50 % Combined "A	ll Families	"Participation Rate			
			Number of TANF & SN MOE Adults Engaged By Acti	vity [c]	_
			7 Unsubsidized Employment		
			0 Subsidized Employment		
			4 Work Experience		
			0 Community Service		
			0 On the Job Training		
			1 Job Readiness Training Activities		
			0 Job Search		
			0 Vocational Education		
			0 Job Skills Training 0 Education Related to Employment		_
			0 Secondary School or Equivalent		_
			0 Other		_
			Number of TANF & SN MOE Countable Cases [d] 6		_
			Combined Participation Rate (TANF & SN MOE) [e]	22.4%	_

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Engaged Cases [f] 10	
	Combined Engagement Rate (TANF & SN MOE) [g] 38.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	n were determined to have substance abuse problems that results in either exempt or nonexempt e	mployability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	s consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	rk activities for a sufficient number of hours to meet federal standard and count the case towards t	the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	oth countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re	eporting period of April 2017 to March 2018. Participation and engagement related data for NYC	c is based on monthly average
data available April 2017 to March 2018.		is cased on monany average
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds.	ate and local funds used to support employment services for households with dependent children	receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds.	ted across the months during the year or among projects.	
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018	8	

	PERFORMANCE AND ACCOUNTABILITY MATRIX				
		DU'	TCHESS		
1. Program name	rogram name SFY Appropriation Level Contract/Award Cycle			5. Procurement Methodology	
FFFS	FFFS\$460,045 (Amount equals \$8,695,437 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$6,450,931 budgeted towards Child Welfare Other than Title XX, \$1,784,461 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).04/01/17-3/31/18 *				Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcon	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
					\$460,045
Comply with Drug	and Alcoh		ndividuals assessed for Drug/Alcohol Problems		
			ndividuals mandated to treatment - exempt from em		
		0 in	dividuals mandated to treatment- nonexempt from e	mployment activities [a]	
					_
Comply with Dome	omply with Domestic Violence Family Violence Option (FVO)       35 individuals indicated danger		_		
		36	individuals granted a waiver from program requirem	ents	
					-
50 % Combined "A	Il Families	" Participation Rate	nber of TANF & SN MOE Adults Engaged By Activ	ity [a]	_
		Nui	21 Unsubsidized Employment		-
			0 Subsidized Employment		-
			1 Work Experience		_
			0 Community Service		-
			0 On the Job Training		-
			60 Job Readiness Training Activities		-
			4 Job Search		-
			0 Vocational Education		┥
			0 Job Skills Training		1
			1 Education Related to Employment		1
			0 Secondary School or Equivalent		7
			0 Other		
		Nur	nber of TANF & SN MOE Countable Cases [d] 11		
		Con	nbined Participation Rate (TANF & SN MOE) [e] 6	.6%	7

6.7.Performance/Accountability GoalsPerformance/Accountability Outcomes As Of : "3/31/18"		8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Engaged Cases [f] 78	
	Combined Engagement Rate (TANF & SN MOE) [g] 47%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whon	n were determined to have substance abuse problems that results in either exempt or nonex	empt employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	s consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	rk activities for a sufficient number of hours to meet federal standard and count the case to	wards the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	oth countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re-	eporting period of April 2017 to March 2018. Participation and engagement related data f	or NYC is based on monthly average
lata available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta	ate and local funds used to support employment services for households with dependent ch	nildren receiving assistance supported
by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds.	ted across the months during the year or among projects.	
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/201	8	

	PERFORMANCE ANI	DACCOUNTABILITY MATRIX			
ERIE					
1.     2.     3.       gram name     SFY     Appropriation Level			4. Contract/Award Cycle	5. Procurement Methodology	
	from SFY 16-17 FFFS, less \$20,702,361 budgeted towards Child Welfare Other th in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Viol	han Title XX, \$8,001,116 transferred to Title XX, \$0	04/01/17-3/31/18 *	Allocation	
	6. Performance/Accountability Goals	7. Performance/Accountability Outcom	nes As Of : ''3/31/18''	8. Spending As Of: "06/30/18"	
				\$19,527,997	
				$\neg$	
en and You	th: 2 project(s) to serve 3,186 families	2 project(s) served 5,081 families			
and Alcoho	ol Requirements	508 individuals assessed for Drug/Alcohol Problems			
		ployment activities [a]			
		4 individuals mandated to treatment- nonexempt from er	nployment activities [a]	$\square$	
estic Violer	ce Family Violence Option (FVO)	714 individuals indicated danger			
		404 individuals granted a waiver from program requiren	nents		
Il Families	Participation Rate			-	
		Number of TANF & SN MOE Adults Engaged By Activ	ity [c]		
		1,285 Unsubsidized Employment			
		93 Subsidized Employment			
		1,006 Work Experience			
		-			
		_			
		0 Job Search			
				-	
		_		_	
				-	
				-	
	SFY 17-18 Parent Fami en and You and Alcoho estic Violen	2.       3.         SFY       Appropriation Level         17-18       \$19,822,356 (Amount equals \$47,198,841 allocation, plus \$133,969 transferred in from SFY 16-17 FFFS, less \$20,702,361 budgeted towards Child Welfare Other thin additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Viol Contracts).         6.       Performance/Accountability Goals         Parent Family Formation: 1 project(s) to serve 231 families       1 project(s) to serve 3,186 families	2. SFY         3. Appropriation Level           17-18         \$19,822,356 (Amount equals \$47,198,841 allocation, plus \$13,3969 transferred in from Summer Youth, plus \$1,193,023 transferred in from Summer Youth, plus \$1,093,023 transferred in from Summer Youth, plus \$1,000 transferred in from Summer Youth, plus \$1,01,010 transferred in from transfer, \$00 individuals mandated to treatment - nonexempt from end individuals granted a waiver from program requirent \$1,000 transferr	Principal         State         Appropriation Level         Contract/Award Cycle           519.822.356 (Amount equals \$47.198.841 allocation, plus \$13.3969 transferred in from Summer Youth, plus \$1.193.023 transferred in a dditional Child Care Transfer, S0 budgeted toward Child Welfare Other than Tite XX, \$800.1161 transferred to Title XX, \$900.1161 transferred to Title XX, \$9000 transferred to Title XX, \$9000 transferred to T	

6.7.Performance/Accountability GoalsPerformance/Accountability Outcomes As Of : "3/31/18"		8. Spending As Of: ''06/30/18'		
	Number of TANF & SN MOE Countable Cases [d] 1,535			
	Combined Participation Rate (TANF & SN MOE) [e] 36%			
	Number of TANF & SN MOE Engaged Cases [f] 2,084			
	Combined Engagement Rate (TANF & SN MOE) [g] 48.8%			
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	n were determined to have substance abuse problems that results in either exempt or nonexempt e	mployability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	s consistent with the individual's assessment and employment plan.			
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	rk activities for a sufficient number of hours to meet federal standard and count the case towards t	he federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.			
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (bo	oth countable and not countable) for any number of hours.			
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	period divided by federal participation rate denominator.			
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re	eporting period of April 2017 to March 2018. Participation and engagement related data for NYC	C is based on monthly average		
	eporting period of April 2017 to March 2018. Participation and engagement related data for NYC	C is based on monthly average		
data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta				
data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds.	ate and local funds used to support employment services for households with dependent children			
data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat	ate and local funds used to support employment services for households with dependent children			
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds. * Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018	ate and local funds used to support employment services for households with dependent children ted across the months during the year or among projects.			

	PERFORMANCE AND ACCOUNTABILITY MATRIX				
		E	SSEX		
1. Program name	am name SFY Appropriation Level Contract/Award Cycle				5. Procurement Methodology
FFFS	17-18	<ul> <li>\$125,842 (Amount equals \$1,663,870 allocation, plus \$5,844 transferred in from Summ 17 FFFS, less \$834,872 budgeted towards Child Welfare Other than Title XX, \$709,000 Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to</li> </ul>	transferred to Title XX, \$0 in additional Child	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
					\$125,842
Comply with Drug	and Alcoh	1	lividuals assessed for Drug/Alcohol Problems		
			viduals mandated to treatment – exempt from empl		_
		0 110	viduals mandated to treatment- nonexempt from en	npioyment activities [a]	
Comply with Dome	estic Viole	nce Family Violence Option (FVO) 8 indi	viduals indicated danger		_
comply with Donie		lee Fulling Florence Option (F + O)	dividuals granted a waiver from program requirement	ents	-
50 % Combined "A	Il Families	" Participation Rate			
		-	er of TANF & SN MOE Adults Engaged By Activ	ity [c]	
			4 Unsubsidized Employment		
			0 Subsidized Employment		
			0 Work Experience		
			0 Community Service		
			0 On the Job Training		
			12 Job Readiness Training Activities		
			0 Job Search		
			0 Vocational Education		
			0 Job Skills Training		
			0 Education Related to Employment		
			0 Secondary School or Equivalent		
			0 Other		
			er of TANF & SN MOE Countable Cases [d] 2		
		Comb	ined Participation Rate (TANF & SN MOE) [e] 7	.8%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Engaged Cases [f] 13	
	Combined Engagement Rate (TANF & SN MOE) [g] 62.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	n were determined to have substance abuse problems that results in either exempt or nonexempt en	mployability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	k activities for a sufficient number of hours to meet federal standard and count the case towards t	he federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (bo		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re data available April 2017 to March 2018.	porting period of April 2017 to March 2018. Participation and engagement related data for NYC	is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta	ate and local funds used to support employment services for households with dependent children	receiving assistance supported
by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds.	red across the months during the year or among projects.	

	PERFORMANCE AND ACCOUNTABILITY MATRIX					
	FRANKLIN					
1. Program name	2. SFY				5. Procurement Methodology	
FFFS	FFFS\$1,019,600 (Amount equals \$2,606,195 allocation, plus \$250 transferred in from Summer Youth, plus \$0 transferred in from SFY 16- 17 FFFS, less \$1,186,845 budgeted towards Child Welfare Other than Title XX, \$400,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).04/01/17-3/31/18 *		04/01/17-3/31/18 *	Allocation		
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	ues As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
					\$1,019,600	
		vices: 1 project(s) to serve 3 families Reunification Services: 3 project(s) to serve 73 families	1 project(s) served 13 families 3 project(s) served 338 families			
		th: 1 project(s) to serve 20 families	1 project(s) served 28 families			
		ct(s) to serve 55 families	2 project(s) served 345 families			
Comply with Drug	and Alcoh	bl Requirements	23 individuals assessed for Drug/Alcohol Problems			
			1 individuals mandated to treatment – exempt from empl			
			5 individuals mandated to treatment- nonexempt from en	nployment activities [a]		
Comply with Dome	estic Viole	nce Family Violence Option (FVO)	0 individuals indicated danger			
			0 individuals granted a waiver from program requirement	nts		
50 % Combined "A	All Families	" Participation Rate				
			Number of TANF & SN MOE Adults Engaged By Activ	ity [c]		
			33 Unsubsidized Employment			
			0 Subsidized Employment		_	
			5 Work Experience 1 Community Service			
			0 On the Job Training			
			9 Job Readiness Training Activities		_	
			0 Job Search			
			1 Vocational Education			
			0 Job Skills Training			
			2 Education Related to Employment			

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: "06/30/18"
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 15	
	Combined Participation Rate (TANF & SN MOE) [e] 12.6%	
	Number of TANF & SN MOE Engaged Cases [f] 47	
	Combined Engagement Rate (TANF & SN MOE) [g] 39.7%	

a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2017 to March 2018.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

	PERFORMANCE AND A	<b>CCOUNTABILITY MATRIX</b>		
	FU	JLTON		
2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology
17-18	17 FFFS, less \$1,965,410 budgeted towards Child Welfare Other than Title XX, \$261,	762 transferred to Title XX, \$0 in additional	04/01/17-3/31/18 *	Allocation
	6. Performance/Accountability Goals	7. Performance/Accountability Outcor	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
1 .	1 1 1 1 1 1 1			\$830,888
s: 1 proje	rt(s) to serve 144 families	oject(s) served 179 families		_
and Alcoh	bl Requirements 18 i	ndividuals assessed for Drug/Alcohol Problems		
	5 in	dividuals mandated to treatment - exempt from emp	loyment activities [a]	
	1 in	dividuals mandated to treatment- nonexempt from e	mployment activities [a]	
estic Violei	ace Family Violence Option (FVO)	ndividuals indicated danger		-
	2 ir	ndividuals granted a waiver from program requireme	nts	
Il Families	"Participation Rate			_
	*		vity [c]	
		-		
		_		
		<u> </u>		
		_		
	SFY 17-18 s: 1 project and Alcoho estic Violer	SFY       3.         SFY       Appropriation Level         17-18       \$830,888 (Amount equals \$3,049,321 allocation, plus \$8,739 transferred in from Sum 17 FFFS, less \$1,965,410 budgeted towards Child Welfare Other than Title XX, \$261. Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 trans         17-18       Ferformance/Accountability Goals         6.         Performance/Accountability Goals         is: 1 project(s) to serve 144 families         and Alcohol Requirements       18 i         stic Violence Family Violence Option (FVO)         11 i and IF Families" Participation Rate	SFY       Appropriation Level         8\$30,888 (Amount equals \$3,049,321 allocation, plus \$8,739 transferred in from Summer Youth, plus \$0 transferred in from SFY 16- 17 FFFS, less \$1,965,410 budgeted towards Child Welfare Other than Title XX, \$261,762 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).         6.       7.         Performance/Accountability Goals       7.         s: 1 project(s) to serve 144 families       1 project(s) served 179 families         and Alcohol Requirements       1 project(s) served 179 families         and Alcohol Requirements       18 individuals mandated to treatment – exempt from empt         individuals mandated to treatment – nonexempt from empt       1 individuals mandated to treatment – nonexempt from empt         estic Violence Family Violence Option (FVO)       11 individuals granted a waiver from program requirement         all Families" Participation Rate       11 individuals granted a waiver from program requirement	FULTON         3.         4.           SFY         Appropriation Level         Contract/Award Cycle           17:18         \$\$80,888 (Amount equals 53.049.321 allocation, plus \$87.390 transferred in from SIFY 16- 17:FIFS, less \$1,965.410 budgeted towards Child Welfare Other than Title XX, \$261,762 transferred to Title XX, \$50 in additional Child Care Transfer, \$00 budgeted for Non-Residential Domestic Violence and \$00 transferred to State Administered Contracts).         04:01/17:3/31/18 *           6.         Performance/Accountability Outcomes As Of: "3/31/18"         04:01/17:3/31/18 *           is:         1 project(s) to serve 144 families         1         project(s) served 179 families           and Alcohol Requirements         18 individuals mandated to treatment - exempt from employment activities [a]         1           stic Violence Family Violence Option (FVO)         11 individuals indicated danger         1           2         individuals granted a waiver from program requirements         0           dl Pamilies" Participation Rate         NOBE of TANF & SIN MOE Adults Engaged By Activity [c]         10           0         0 Stabsidized Employment         0         0 Stabsidized Employment           0         0 On the Job Training         1 Job Readiness Training Activities         2 Job Search           0         0 Ovactional Education         0 Job Skills Training Activities         0 Job Skikiffee

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Countable Cases [d] 8	
	Combined Participation Rate (TANF & SN MOE) [e] 26.1%	
	Number of TANF & SN MOE Engaged Cases [f] 12	
	Combined Engagement Rate (TANF & SN MOE) [g] 40.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	n were determined to have substance abuse problems that results in either exempt or nonexempt er	mployability status.
[h] Number of adults he activity is not undualizated as individuals often nortisinate in consument work activities	a consistent with the individual's assessment and ampletment plan	
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities		
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	rk activities for a sufficient number of hours to meet federal standard and count the case towards the	he federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (bo	oth countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re data available April 2017 to March 2018.	eporting period of April 2017 to March 2018. Participation and engagement related data for NYC	c is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds.	ate and local funds used to support employment services for households with dependent children i	receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds.	ted across the months during the year or among projects.	
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018	8	

		PERFORMANCE AND A	CCOUNTABILITY MATRIX		
		GE	NESEE		
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$357,818 (Amount equals \$2,143,237 allocation, plus \$1,518 transferred in from Summ 16-17 FFFS, less \$1,366,939 budgeted towards Child Welfare Other than Title XX, \$42 Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transfer	1,000 transferred to Title XX, \$0 in additional	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcor	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
		20 :			\$357,818
Comply with Drug	and Alcoh		lividuals assessed for Drug/Alcohol Problems viduals mandated to treatment – exempt from emp	larmont activitian [a]	_
			viduals mandated to treatment – exempt from emp		_
		0 Ind	viduals mandated to treatment- nonexempt nom e	inployment activities [a]	_
Comply with Dome	estic Viole	nce Family Violence Option (FVO) 4 ind	viduals indicated danger		-
comply with Donk			ividuals granted a waiver from program requireme	nts	-
50 % Combined "A	All Families	s" Participation Rate			
		•	per of TANF & SN MOE Adults Engaged By Activ	vity [c]	
			21 Unsubsidized Employment		
			0 Subsidized Employment		
			4 Work Experience		
			0 Community Service		
			0 On the Job Training		
			1 Job Readiness Training Activities		
			0 Job Search		
			2 Vocational Education		_
			0 Job Skills Training		_
			0 Education Related to Employment		_
			0 Secondary School or Equivalent		_
			0 Other		
			ber of TANF & SN MOE Countable Cases [d] 13	<b>5</b> 00/	_
		Com	nined Participation Rate (TANF & SN MOE) [e] 1	5.8%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Engaged Cases [f] 27	
	Combined Engagement Rate (TANF & SN MOE) [g] 32.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom		mpt employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities		
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	k activities for a sufficient number of hours to meet federal standard and count the case tow	ards the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	th countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	eriod divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the red data available April 2017 to March 2018.	eporting period of April 2017 to March 2018. Participation and engagement related data for	NYC is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds.	ate and local funds used to support employment services for households with dependent chil	ldren receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds.	ed across the months during the year or among projects.	
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018	8	

		PERFORMANCE AND	ACCOUNTABILITY MATRIX		
		G	REENE		
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$578,641 (Amount equals \$2,507,587 allocation, plus \$7,877 transferred in from Sur 17 FFFS, less \$1,578,048 budgeted towards Child Welfare Other than Title XX, \$35 Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 tra	8,775 transferred to Title XX, \$0 in additional	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcon	nes As Of : ''3/31/18''	8. Spending As Of: "06/30/18"
Supportive Service	s: 2 proje	ct(s) to serve 230 families 2	project(s) served 548 families		\$575,917
supportive service	s. 2 proje		Solution State Sta		
Comply with Drug	and Alcoh	ol Requirements 14	9 individuals assessed for Drug/Alcohol Problems		
		1	ndividuals mandated to treatment - exempt from emp	loyment activities [a]	
		2 :	ndividuals mandated to treatment- nonexempt from e	mployment activities [a]	
Comply with Dome	estic Viole	nce Family Violence Option (FVO)	ndividuals indicated danger		-
		1	individuals granted a waiver from program requireme	nts	
50 % Combined "A	Il Families	s" Participation Rate			-
			umber of TANF & SN MOE Adults Engaged By Activ	vity [c]	
			20 Unsubsidized Employment		
			0 Subsidized Employment		
			1 Work Experience		
			0 Community Service		
			0 On the Job Training		
			7 Job Readiness Training Activities		
			11 Job Search		
			0 Vocational Education		_
			1 Job Skills Training 0 Education Related to Employment		_
			0 Secondary School or Equivalent		_
			0 Other		
			U Uulei		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Countable Cases [d] 13	
	Combined Participation Rate (TANF & SN MOE) [e] 18%	
	Number of TANF & SN MOE Engaged Cases [f] 32	
	Combined Engagement Rate (TANF & SN MOE) [g] 44.8%	
<ul> <li>[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities</li> <li>[c] Represents the average number of cases during the period with an adult who is participating in countable wor</li> <li>[d] Combined participation rate is based on data reported by district during the period and is not consistent with</li> <li>[e] Represents the average number of cases during the period with an adult who is engaged in work activities (bo</li> </ul>	k activities for a sufficient number of hours to meet federal standard and count the case towards the federal methodology for calculating State participation rate for the federal fiscal year.	the federal participation rate.
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p		

		PERFORMANCE AND A	CCOUNTABILITY MATRIX		
		HAM	ILTON		
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$31,000 (Amount equals \$195,044 allocation, plus \$0 transferred in from Summer Yout FFFS, less \$167,647 budgeted towards Child Welfare Other than Title XX, \$0 transferred Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to Stat	d to Title XX, \$0 in additional Child Care	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outco	omes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
					\$31,000
Comply with Drug	and Alcoh	1	viduals assessed for Drug/Alcohol Problems	1 , , ', ', ' ר ז	
			viduals mandated to treatment – exempt from em viduals mandated to treatment– nonexempt from		
		0 1101	viduals mandated to treatment- nonexempt nom	employment activities [a]	_
Comply with Dome	stic Violer	nce Family Violence Option (FVO) 0 indi	viduals indicated danger		-
comply with Donie	stie violei	for running (rotonice option (r + o))	viduals granted a waiver from program requirem	nents	-
50 % Combined "A	ll Families	" Participation Rate			
			er of TANF & SN MOE Adults Engaged By Act	tivity [c]	
			0 Unsubsidized Employment		
			0 Subsidized Employment		
			0 Work Experience		
			0 Community Service		
			0 On the Job Training		
			0 Job Readiness Training Activities		
			0 Job Search		
			0 Vocational Education		
			0 Job Skills Training		
			0 Education Related to Employment 0 Secondary School or Equivalent		
			0 Other		
		Numb	er of TANF & SN MOE Countable Cases [d] 0		
			ined Participation Rate (TANF & SN MOE) [e]	0%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18'
	Number of TANF & SN MOE Engaged Cases [f] 0	
	Combined Engagement Rate (TANF & SN MOE) [g] 13.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	n were determined to have substance abuse problems that results in either exempt or nonexe	empt employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	s consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	rk activities for a sufficient number of hours to meet federal standard and count the case to	wards the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	oth countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re	eporting period of April 2017 to March 2018. Participation and engagement related data for	or NYC is based on monthly average
data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds.	ate and local funds used to support employment services for households with dependent ch	ildren receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds.	ted across the months during the year or among projects.	
* Except as contained in Note 1, the outcomes reported on this matrix are for the period $0.1/0.1/20.17 = 0.3/3.1/20.1$	0	

		PERFORMANCE AND	ACCOUNTABILITY MATRIX		
		HE	CRKIMER		
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	FFFS17-18\$563,558 (Amount equals \$2,443,446 allocation, plus \$168 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$1,623,056 budgeted towards Child Welfare Other than Title XX, \$257,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).04/01/17-3/31/18 *		04/01/17-3/31/18 *	Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcor	nes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''
			1 project(s) served 284 families       1 project(s) served 529 families		\$563,558
Comply with Drug	and Alcoh	13	individuals assessed for Drug/Alcohol Problems individuals mandated to treatment – exempt from em individuals mandated to treatment– nonexempt from e		
Comply with Dome	estic Viole		individuals indicated danger individuals granted a waiver from program requirem	ents	
50 % Combined "A	ll Families	" Participation Rate	umber of TANF & SN MOE Adults Engaged By Activ 16 Unsubsidized Employment	/ity [c]	
			0 Subsidized Employment 3 Work Experience 0 Community Service		
			0 On the Job Training 24 Job Readiness Training Activities		
			0 Job Search 0 Vocational Education 0 Job Skills Training		
			2 Education Related to Employment 0 Secondary School or Equivalent 0 Other		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Countable Cases [d] 8	
	Combined Participation Rate (TANF & SN MOE) [e] 9.5%	
	Number of TANF & SN MOE Engaged Cases [f] 40	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whon	n were determined to have substance abuse problems that results in either exempt or nonexempt er	mployability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	s consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wo	rk activities for a sufficient number of hours to meet federal standard and count the case towards t	he federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate : [e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2017.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

		PERFORMANCE ANI	O ACCOUNTABILITY MATRIX		
		J	EFFERSON		
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$1,192,387 (Amount equals \$5,230,762 allocation, plus \$18,743 transferred in fro 16-17 FFFS, less \$2,277,468 budgeted towards Child Welfare Other than Title XX Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0	X, \$1,779,650 transferred to Title XX, \$0 in additional	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	es As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
					\$1,192,387
		vices: 1 project(s) to serve 45 families	1 project(s) served 86 families		_
Assessment/Service	e Provision	: 1 project(s) to serve 15 families	1 project(s) served 14 families		_
Comply with Drug	and Alcoh	ol Requirements	125 individuals assessed for Drug/Alcohol Problems		
			25 individuals mandated to treatment – exempt from emp	loyment activities [a]	
			5 individuals mandated to treatment- nonexempt from en	nployment activities [a]	
Comply with Dome	estic Violei	ce Family Violence Option (FVO)	8 individuals indicated danger		_
			6 individuals granted a waiver from program requirement	ts	
50 % Combined "A	Il Families	" Participation Rate			-
- /			Number of TANF & SN MOE Adults Engaged By Activ	ity [c]	
			53 Unsubsidized Employment		
			0 Subsidized Employment		
			15 Work Experience		
			0 Community Service		
			0 On the Job Training		
			42 Job Readiness Training Activities		
			7 Job Search		
			0 Vocational Education		
			0 Job Skills Training		_
			1 Education Related to Employment		
			7 Secondary School or Equivalent		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 27	
	Combined Participation Rate (TANF & SN MOE) [e] 10.8%	1
	Number of TANF & SN MOE Engaged Cases [f] 112	1
	Combined Engagement Rate (TANF & SN MOE) [g] 45.2%	
[c] Represents the average number of cases during the period with an adult who is participating in countable work [d] Combined participation rate is based on data reported by district during the period and is not consistent with f [e] Represents the average number of cases during the period with an adult who is engaged in work activities (bo [f] Combined engagement rate is based on the average number of countable and not countable cases during the period	federal methodology for calculating State participation rate for the federal fiscal year. th countable and not countable) for any number of hours.	the federal participation rate.
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta		

		PERFORMANCE AND	ACCOUNTABILITY MATRIX			
	LEWIS					
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology	
FFFS	<ul> <li>\$397,639 (Amount equals \$1,337,997 allocation, plus \$0 transferred in from Summer Youth, plus \$20,139 transferred in from SFY 16-</li> <li>17 FFFS, less \$684,497 budgeted towards Child Welfare Other than Title XX, \$276,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).</li> </ul>			04/01/17-3/31/18 *	Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	tes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
					\$377,688	
			project(s) served 141 families			
TANF Services No	n-Recurren	nt Costs: 1 project(s) to serve 24 families 1	project(s) served 7 families			
Comply with Drug	and Alcoh	Alcohol Requirements 16 individuals assessed for Drug/Alcohol Problems				
			individuals mandated to treatment - exempt from empl	oyment activities [a]		
		1	individuals mandated to treatment-nonexempt from en	nployment activities [a]		
Comply with Dome	estic Viole	nce Family Violence Option (FVO) 6	individuals indicated danger		-	
		3	individuals granted a waiver from program requirement	nts		
50 % Combined "A	All Families	" Participation Rate			-	
		Ν	umber of TANF & SN MOE Adults Engaged By Activ	ity [c]		
			2 Unsubsidized Employment			
			0 Subsidized Employment			
			1 Work Experience			
			0 Community Service			
			0 On the Job Training			
			10 Job Readiness Training Activities 1 Job Search		_	
			0 Vocational Education		_	
			0 Job Skills Training		$\neg$	
			0 Education Related to Employment			
			0 Secondary School or Equivalent		-1	
			0 Other			

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18'
	Number of TANF & SN MOE Countable Cases [d] 2	
	Combined Participation Rate (TANF & SN MOE) [e] 13.4%	
	Number of TANF & SN MOE Engaged Cases [f] 9	
	Combined Engagement Rate (TANF & SN MOE) [g] 74.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed p	previously and whom were determined to have substance abuse problems that results in either exempt or nonex	empt employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concu	urrent work activities consistent with the individual's assessment and employment plan.	
ic redresents the average number of cases during the period with an adult who is participation	ting in countable work activities for a sufficient number of hours to meet federal standard and count the case to	wards the federal participation rate.
[[c] Represents the average number of cases during the period with an adult who is participat.	ting in countable work activities for a sufficient number of hours to meet federal standard and count the case to	wards the federal participation rate.
	s not consistent with federal methodology for calculating State participation rate for the federal fiscal year.	wards the federal participation rate.
	s not consistent with federal methodology for calculating State participation rate for the federal fiscal year.	wards the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is	s not consistent with federal methodology for calculating State participation rate for the federal fiscal year. in work activities (both countable and not countable) for any number of hours.	wards the federal participation rate.
<ul><li>[d] Combined participation rate is based on data reported by district during the period and is</li><li>[e] Represents the average number of cases during the period with an adult who is engaged in</li></ul>	s not consistent with federal methodology for calculating State participation rate for the federal fiscal year. in work activities (both countable and not countable) for any number of hours.	wards the federal participation rate.
<ul><li>[d] Combined participation rate is based on data reported by district during the period and is</li><li>[e] Represents the average number of cases during the period with an adult who is engaged in</li></ul>	s not consistent with federal methodology for calculating State participation rate for the federal fiscal year. in work activities (both countable and not countable) for any number of hours.	wards the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is [e] Represents the average number of cases during the period with an adult who is engaged in [f] Combined engagement rate is based on the average number of countable and not countable Note 1: Participation and engagement related data for rest of state districts is based on month	s not consistent with federal methodology for calculating State participation rate for the federal fiscal year. in work activities (both countable and not countable) for any number of hours.	
[d] Combined participation rate is based on data reported by district during the period and is [e] Represents the average number of cases during the period with an adult who is engaged in [f] Combined engagement rate is based on the average number of countable and not countable [f] Note 1: Participation and engagement related data for rest of state districts is based on month data available April 2017 to March 2018.	s not consistent with federal methodology for calculating State participation rate for the federal fiscal year. in work activities (both countable and not countable) for any number of hours. ole cases during the period divided by federal participation rate denominator. hly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for	or NYC is based on monthly average
[d] Combined participation rate is based on data reported by district during the period and is [e] Represents the average number of cases during the period with an adult who is engaged in [f] Combined engagement rate is based on the average number of countable and not countable Note 1: Participation and engagement related data for rest of state districts is based on month data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be a state of the state district of state districts.	s not consistent with federal methodology for calculating State participation rate for the federal fiscal year. in work activities (both countable and not countable) for any number of hours. ole cases during the period divided by federal participation rate denominator.	or NYC is based on monthly average
[d] Combined participation rate is based on data reported by district during the period and is [e] Represents the average number of cases during the period with an adult who is engaged in [f] Combined engagement rate is based on the average number of countable and not countable Note 1: Participation and engagement related data for rest of state districts is based on month data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would by federal or maintenance of effort (MOE) funds.	s not consistent with federal methodology for calculating State participation rate for the federal fiscal year. in work activities (both countable and not countable) for any number of hours. ble cases during the period divided by federal participation rate denominator. hly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for be attributable to State and local funds used to support employment services for households with dependent ch	or NYC is based on monthly average
[d] Combined participation rate is based on data reported by district during the period and is [e] Represents the average number of cases during the period with an adult who is engaged in [f] Combined engagement rate is based on the average number of countable and not countable [f] Combined engagement rate is based on the average number of countable and not countable [f] Note 1: Participation and engagement related data for rest of state districts is based on month data available April 2017 to March 2018.	s not consistent with federal methodology for calculating State participation rate for the federal fiscal year. in work activities (both countable and not countable) for any number of hours. ble cases during the period divided by federal participation rate denominator. hly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for be attributable to State and local funds used to support employment services for households with dependent ch	or NYC is based on monthly average

		PERFORMANCE AND A	ACCOUNTABILITY MATRIX			
	LIVINGSTON					
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology	
FFFS	\$1,256,568 (Amount equals \$2,815,057 allocation, plus \$12,479 transferred in from Summer Youth, plus \$160,068 transferred in from SFY 16-17 FFFS, less \$1,036,036 budgeted towards Child Welfare Other than Title XX, \$570,000 transferred to Title XX, \$125,000 in			04/01/17-3/31/18 *	Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	es As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
					\$1,044,193	
			roject(s) served 1 families			
Supportive Service	s: 2 proje	ct(s) to serve 276 families 2 p	roject(s) served 103 families		_	
Comply with Drug	and Alcoh	ol Requirements 53	individuals assessed for Drug/Alcohol Problems		_	
1, 0			dividuals mandated to treatment - exempt from emplo	oyment activities [a]	_	
		7 ir	dividuals mandated to treatment- nonexempt from en	ployment activities [a]		
Comply with Dom	estic Viole	nce Family Violence Option (FVO)	individuals indicated danger		_	
		4 i	ndividuals granted a waiver from program requiremen	ts		
50 % Combined "A	All Families	" Participation Rate			-	
		Nu	mber of TANF & SN MOE Adults Engaged By Activi	ty [c]		
			43 Unsubsidized Employment			
			0 Subsidized Employment			
			3 Work Experience			
			0 Community Service 0 On the Job Training		_	
			4 Job Readiness Training Activities			
			3 Job Search			
			0 Vocational Education			
			0 Job Skills Training			
			7 Education Related to Employment			
			1 Secondary School or Equivalent			
			0 Other			

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Countable Cases [d] 16	
	Combined Participation Rate (TANF & SN MOE) [e] 8.4%	
	Number of TANF & SN MOE Engaged Cases [f] 58	
	Combined Engagement Rate (TANF & SN MOE) [g] 29.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whon	n were determined to have substance abuse problems that results in either exempt or nonexempt er	nployability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	s consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wo	rk activities for a sufficient number of hours to meet federal standard and count the case towards the	he federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	oth countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the red data available April 2017 to March 2018.	eporting period of April 2017 to March 2018. Participation and engagement related data for NYC	is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St by federal or maintenance of effort (MOE) funds.	ate and local funds used to support employment services for households with dependent children r	receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica	ted across the months during the year or among projects.	
Note 4: Some activities and outcomes are supported by prior year funds.	Q	
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/201	0	

		PERFORMANCE AND	ACCOUNTABILITY MATRIX			
	MADISON					
1. Program name	2. SFY	3.     4.       Appropriation Level     Contract/Award Cycle		••	5. Procurement Methodology	
FFFS	17-18	\$760,817 (Amount equals \$2,216,590 allocation, plus \$0 transferred in from Summe FFFS, less \$1,198,140 budgeted towards Child Welfare Other than Title XX, \$257, Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferr	533 transferred to Title XX, \$0 in additional Child	04/01/17-3/31/18 *	Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcon	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
					\$760,817	
			project(s) served 188 families project(s) served 164 families			
TAINT Services Inc	n-Recuirei		project(s) served 104 families		-	
Comply with Drug	and Alcoh	ol Requirements 6'	7 individuals assessed for Drug/Alcohol Problems		_	
Comply with Drug	una meon	of requirements	0 individuals mandated to treatment – exempt from em	ployment activities [a]	-	
			individuals mandated to treatment- nonexempt from e		_	
Comply with Dom	estic Viole	nce Family Violence Option (FVO)	individuals indicated danger		_	
comply with Dom			individuals granted a waiver from program requireme	nts		
					_	
50 % Combined "A	All Families	" Participation Rate		• • • •	_	
		N	umber of TANF & SN MOE Adults Engaged By Activ 14 Unsubsidized Employment	vity [c]	_	
			0 Subsidized Employment			
			2 Work Experience		_	
			1 Community Service		-	
			0 On the Job Training		-	
			1 Job Readiness Training Activities			
			4 Job Search			
			0 Vocational Education			
			0 Job Skills Training			
			0 Education Related to Employment			
			0 Secondary School or Equivalent			

0 Other         0 Other           Number of TANN & SN MOE Countable Cases [d] 8           Combined Participation Rate (TANF & SN MOE) [c] 10.3%           Number of TANF & SN MOE Engaged Cases [f] 18           Combined Engaged Cases [f] 8           Combined engagement Rate (TANF & SN MOE) [g] 22.8%	6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
Combined Participation Rate (TANF & SN MOE) [e] 10.3% Number of TANF & SN MOE Engaged Cases [f] 18 Combined Engagement Rate (TANF & SN MOE) [g] 22.8% [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status. [b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan. [c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate. [d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year. [e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable) for any number of hours. [f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided and not countable by federal participation rate denominator. Note 1: Participation and engagement related data for NYC is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		0 Other	
Number of TANF & SN MOE Engaged Cases [f] 18           Combined Engagement Rate (TANF & SN MOE) [g] 22.8%           [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.           [b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.           [c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.           [d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.           [e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.           [f] Combined engagement rate is based on the average number of countable and not countable cases during the period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average for the reporting period of April 2017 to March 2018. Note 2: Participation and engagement related data for NYC is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average for the reporting period of		Number of TANF & SN MOE Countable Cases [d] 8	
Combined Engagement Rate (TANF & SN MOE) [g] 22.8%  (a) Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status. (b) Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan. (c) Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal fiscal year. (d) Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year. (e) Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours. (f] Combined engagement rate is based on the average number of countable and not countable cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours. (f] Combined engagement rate is based on the average number of countable and not countable cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours. (f] Combined engagement rate is based on the average number of cases during the period divided by federal participation rate denominator. (b) 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services		Combined Participation Rate (TANF & SN MOE) [e] 10.3%	]
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status. [b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan. [c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate. [d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year. [e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours. [f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator. Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average during the generative approach which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects. Note 4: Some activities and outcomes are supported by pior year funds.		Number of TANF & SN MOE Engaged Cases [f] 18	7
(b) Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan. (c) Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate. (d) Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year. (e) Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours. (f) Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator. Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average by federal or maintenance of effort (MOE) funds. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects. Note 4: Some activities and outcomes are supported by prior year funds.		Combined Engagement Rate (TANF & SN MOE) [g] 22.8%	
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[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year. [e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours. [f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator. [f] Combined engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects. Note 4: Some activities and outcomes are supported by prior year funds.	[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	es consistent with the individual's assessment and employment plan.	
(e) Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours. (f) Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator. (f) Combined engagement rate is based on the average number of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018. Note 1: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects. Note 4: Some activities and outcomes are supported by prior year funds.	[c] Represents the average number of cases during the period with an adult who is participating in countable wo	ork activities for a sufficient number of hours to meet federal standard and count the case towards	the federal participation rate.
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator. Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects. Note 4: Some activities and outcomes are supported by prior year funds.	[d] Combined participation rate is based on data reported by district during the period and is not consistent with	n federal methodology for calculating State participation rate for the federal fiscal year.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects. Note 4: Some activities and outcomes are supported by prior year funds.	[e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	oth countable and not countable) for any number of hours.	
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data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects. Note 4: Some activities and outcomes are supported by prior year funds.			
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by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects. Note 4: Some activities and outcomes are supported by prior year funds.	Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the r data available April 2017 to March 2018.	reporting period of April 2017 to March 2018. Participation and engagement related data for NYC	C is based on monthly average
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects. Note 4: Some activities and outcomes are supported by prior year funds.		tate and local funds used to support employment services for households with dependent children	receiving assistance supported
	Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica	ated across the months during the year or among projects.	
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		PERFORMANCE AN	D ACCOUNTABILITY MATRIX			
	MONROE					
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology	
FFFS	8       \$9,469,863 (Amount equals \$28,961,477 allocation, plus \$114,070 transferred in from Summer Youth, plus \$0 transferred in from SFY         16-17 FFFS, less \$17,415,286 budgeted towards Child Welfare Other than Title XX, \$1,998,681 transferred to Title XX, \$0 in         additional Child Care Transfer, \$191,717 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered         Contracts).			04/01/17-3/31/18 *	Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	tes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''	
A	- D	1 project(s) to serve 550 families	1 project(s) served 359 families		\$9,469,863	
		ath: 1 project(s) to serve 550 families	1 project(s) served 359 families 1 project(s) served 484 families		_	
		ct(s) to serve 1,900 families	1 project(s) served 2,175 families		_	
Comply with Drug	and Alcoh	ol Requirements	3,192 individuals assessed for Drug/Alcohol Problems		_	
		· · · ·	502 individuals mandated to treatment - exempt from en	ployment activities [a]		
			24 individuals mandated to treatment- nonexempt from e	employment activities [a]		
Comply with Dome	estic Viole	nce Family Violence Option (FVO)	239 individuals indicated danger		-	
			104 individuals granted a waiver from program requiren	nents		
50 % Combined "A	All Families	5" Participation Rate			-	
		•	Number of TANF & SN MOE Adults Engaged By Activ	ity [c]		
			1,237 Unsubsidized Employment			
			0 Subsidized Employment			
			349 Work Experience			
			0 Community Service			
			0 On the Job Training			
			320 Job Readiness Training Activities		_	
			6 Job Search		_	
			73 Vocational Education 4 Job Skills Training		_	
			-		_	
			63 Education Related to Employment			

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 767	
	Combined Participation Rate (TANF & SN MOE) [e] 18.7%	
	Number of TANF & SN MOE Engaged Cases [f] 1,849	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.1%	

a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2017 to March 2018.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

		PERFORMANCE AND AC	COUNTABILITY MATRIX			
	MONTGOMERY					
1. Program name			5. Procurement Methodology			
FFFS	\$767,826 (Amount equals \$1,835,140 allocation, plus \$7,888 transferred in from Summer Youth, plus \$66,774 transferred in from SFY 16-17 FFFS, less \$847,703 budgeted towards Child Welfare Other than Title XX, \$294,273 transferred to Title XX, \$0 in additional			04/01/17-3/31/18 *	Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	ues As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
Assessment/Service	Provision	: 1 project(s) to serve 1,884 families 1 project	ect(s) served 2,020 families		\$767,826	
	11011010		(b) Served 2,020 runnies		_	
Comply with Drug	and Alcoh	ol Requirements 15 ind	15 individuals assessed for Drug/Alcohol Problems			
			viduals mandated to treatment - exempt from empl			
		3 indiv	viduals mandated to treatment- nonexempt from er	nployment activities [a]		
Comply with Dome	estic Viole	nce Family Violence Option (FVO) 25 ind	ividuals indicated danger		-	
			lividuals granted a waiver from program requireme	ents		
50 % Combined "A	ll Families	" Participation Rate			-	
		*	er of TANF & SN MOE Adults Engaged By Activ	ity [c]	—	
			61 Unsubsidized Employment	,		
			0 Subsidized Employment			
			2 Work Experience			
			1 Community Service			
			0 On the Job Training			
			8 Job Readiness Training Activities			
			8 Job Search			
			0 Vocational Education			
			0 Job Skills Training		_	
			0 Education Related to Employment		_	
			1 Secondary School or Equivalent			
			0 Other			

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Countable Cases [d] 21	
	Combined Participation Rate (TANF & SN MOE) [e] 11.5%	
	Number of TANF & SN MOE Engaged Cases [f] 76	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whon	m were determined to have substance abuse problems that results in either exempt or nonexempt e	mployability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	s consistent with the individual's assessment and employment plan	
[c] Represents the average number of cases during the period with an adult who is participating in countable wor		he federal participation rate
[c] represents the average number of eases during the period with an addit who is participating in countable wo		ne rederar participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	n federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	oth countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re	reporting period of April 2017 to March 2018. Participation and engagement related data for NYC	
data available April 2017 to March 2018.		is based on monthly average
	tate and local funds used to support employment services for households with dependent children	
by federal or maintenance of effort (MOE) funds.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds.		

		PERFORMANCE AND A	<b>ACCOUNTABILITY MATRIX</b>		
NASSAU					
1. Program name			5. Procurement Methodology		
FFFS	S\$6,865,000 (Amount equals \$23,532,682 allocation, plus \$86,783 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$12,236,774 budgeted towards Child Welfare Other than Title XX, \$3,917,691 transferred to Title XX, \$600,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered04/01/17-3/31/18 *			04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
					\$6,865,000
Comply with Drug	and Alcoh		individuals assessed for Drug/Alcohol Problems		
			dividuals mandated to treatment – exempt from emp ndividuals mandated to treatment- nonexempt from		
		23 1	ndividuals mandated to treatment- nonexempt from	employment activities [a]	_
Comply with Dome	estic Viole	nce Family Violence Option (FVO)	individuals indicated danger		-
			individuals granted a waiver from program requirem	ents	
50 % Combined "A	Il Familie	s" Participation Rate			
		Nu	nber of TANF & SN MOE Adults Engaged By Activ	vity [c]	
			442 Unsubsidized Employment		_
			0 Subsidized Employment		
			77 Work Experience 20 Community Service		
			0 On the Job Training		
			20 Job Readiness Training Activities		
			66 Job Search		
			16 Vocational Education		
			0 Job Skills Training		
			4 Education Related to Employment		
			1 Secondary School or Equivalent		
			0 Other		
			nber of TANF & SN MOE Countable Cases [d] 338		
		Con	nbined Participation Rate (TANF & SN MOE) [e] 2	8.9%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Engaged Cases [f] 567	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whor	m were determined to have substance abuse problems that results in either exempt or nonexempt	employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activitie	es consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wo		s the federal participation rate.
[,]h		r
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	n federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	oth countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the r	reporting period of April 2017 to March 2018. Participation and engagement related data for NY	C is based on monthly average
data available April 2017 to March 2018. Note 2: Participation and an assembnt in work activity data includes outcomes which would be attributable to St	toto and local funds used to summant ampletiment convices for households with dependent shildes	n manipular assistance summanted
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St by federal or maintenance of effort (MOE) funds.	tate and local funds used to support employment services for nouseholds with dependent children	in receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica	ated across the months during the year or among projects.	
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/201	18	

		PERFORMANCE AND AC	COUNTABILITY MATRIX		
		NIA	GARA		
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$2,369,763 (Amount equals \$8,778,589 allocation, plus \$1,042 transferred in from Summer Youth, plus \$0 transferred in from SFY 16- 17 EEES, less \$4,677,868 budgeted towards Child Welfare Other than Title XX, \$1,732,000 transferred to Title XX, \$0 in additional			Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	mes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''
					\$2,369,763
Family Support/Pre	servation/I	Reunification Services: 1 project(s) to serve 250 families 1 proje	et(s) served 86 families		
Comply with Drug	and Alcoh	al Paquiraments 389 inc	ividuals assessed for Drug/Alcohol Problems		
			ividuals mandated to treatment – exempt from e	mployment activities [a]	
			riduals mandated to treatment- nonexempt from		_
			*		
Comply with Dome	stic Violer	ce Family Violence Option (FVO) 104 inc	ividuals indicated danger		
		24 ind	viduals granted a waiver from program requiren	nents	
50 % Combined "A	ll Families	"Participation Rate			
		Numbe	of TANF & SN MOE Adults Engaged By Acti	vity [c]	
			175 Unsubsidized Employment		
			0 Subsidized Employment		
			22 Work Experience		
			0 Community Service		
			0 On the Job Training		
			37 Job Readiness Training Activities		
			5 Job Search		
			4 Vocational Education 0 Job Skills Training		
			12 Education Related to Employment		
			0 Secondary School or Equivalent		
			0 Other		$\neg$
		Numbe	of TANF & SN MOE Countable Cases [d] 96		$\neg$
			ed Participation Rate (TANF & SN MOE) [e]	14.2%	
			of TANF & SN MOE Engaged Cases [f] 240		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''
	Combined Engagement Rate (TANF & SN MOE) [g] 35.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	were determined to have substance abuse problems that results in either exempt or nonexempt	employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	k activities for a sufficient number of hours to meet federal standard and count the case towards	s the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	th countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	eriod divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re	porting period of April 2017 to March 2018. Participation and engagement related data for NY	C is based on monthly average
data available April 2017 to March 2018.	r	
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds.	ate and local funds used to support employment services for households with dependent children	n receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds.	ed across the months during the year or among projects.	

		PERFORMANCE AND A	CCOUNTABILITY MATRIX		
		0	NEIDA		
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	FFFS\$2,769,982 (Amount equals \$12,185,964 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$6,969,888 budgeted towards Child Welfare Other than Title XX, \$2,446,094 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).04/01/17-3/31/18 *			Allocation	
					-
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	nes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''
					\$2,769,982
Assessment/Service	e Provision	: 1 project(s) to serve 25 families 1 pr	oject(s) served 38 families		
	1 4 1 1	236	individuals assessed for Drug/Alcohol Problems		_
Comply with Drug	and Alcoho		ndividuals mandated to treatment – exempt from em	nlovment activities [a]	_
			ndividuals mandated to treatment – exempt from em		_
					_
Comply with Dome	estic Violer	ce Family Violence Option (FVO) 21 i	ndividuals indicated danger		
1.2			ndividuals granted a waiver from program requirem	ents	
50 % Combined "A	Il Families	"Participation Rate			
		Nur	ber of TANF & SN MOE Adults Engaged By Activ	vity [c]	
			392 Unsubsidized Employment		
			0 Subsidized Employment		
			65 Work Experience		
			0 Community Service		
			0 On the Job Training		
			20 Job Readiness Training Activities		
			7 Job Search		
			3 Vocational Education		
			0 Job Skills Training		
			56 Education Related to Employment		I
			5 Secondary School or Equivalent 0 Other		
		N1	ber of TANF & SN MOE Countable Cases [d] 254		
			ber of TANF & SN MOE Countable Cases [d] 254 bined Participation Rate (TANF & SN MOE) [e] 2	0.2%	
			ber of TANF & SN MOE Engaged Cases [f] 478	0.270	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18'
	Combined Engagement Rate (TANF & SN MOE) [g] 38.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	n were determined to have substance abuse problems that results in either exempt or nonexempt	t employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	s consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	rk activities for a sufficient number of hours to meet federal standard and count the case toward	s the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (bo	oth countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re data available April 2017 to March 2018.	eporting period of April 2017 to March 2018. Participation and engagement related data for $N^{2}$	YC is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds.	ate and local funds used to support employment services for households with dependent childre	en receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds.	ted across the months during the year or among projects.	

		PERFORMANCE ANI	D ACCOUNTABILITY MATRIX		
		0	NONDAGA		
1. Program name	2.     3.       SFY     Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology	
FFFS	17-18	\$8,846,241 (Amount equals \$21,640,331 allocation, plus \$75,647 transferred in from Summer Youth, plus \$59,640 transferred in from SFY 16-17 FFFS, less \$9,886,968 budgeted towards Child Welfare Other than Title XX, \$1,942,409 transferred to Title XX, \$1,100,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State04/01/1Administered Contracts).04/01/1			Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	ues As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
					\$8,846,241
		: 1 project(s) to serve 50 families ct(s) to serve 134 families	1 project(s) served 45 families 1 project(s) served 106 families		_
Supportive Service	s. i pioje	th(s) to serve 154 fammes	1 project(s) served 100 families		
Comply with Drug	and Alcoh	ol Requirements	639 individuals assessed for Drug/Alcohol Problems		
			16 individuals mandated to treatment - exempt from emp		
			17 individuals mandated to treatment- nonexempt from o	employment activities [a]	
Comply with Dome	estic Viole	nce Family Violence Option (FVO)	114 individuals indicated danger		_
r j se i s			107 individuals granted a waiver from program requirem	nents	
50 % Combined "A	ll Families	" Participation Rate			_
50 % Combined 7	an r annie.		Number of TANF & SN MOE Adults Engaged By Activ	ity [c]	
			572 Unsubsidized Employment	• • •	
			0 Subsidized Employment		
			46 Work Experience		
			0 Community Service		
			0 On the Job Training		
			0 Job Readiness Training Activities		
			22 Job Search		_
			16 Vocational Education 39 Job Skills Training		
			27 Education Related to Employment		
			1 Secondary School or Equivalent		
			0 Other		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Countable Cases [d] 231	
	Combined Participation Rate (TANF & SN MOE) [e] 11.2%	
	Number of TANF & SN MOE Engaged Cases [f] 664	
	Combined Engagement Rate (TANF & SN MOE) [g] 32.2%	
a] Number of individuals, on average, during the reporting period, who had been assessed previously and v	whom were determined to have substance abuse problems that results in either exempt or nonexe	mpt employability status.
b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activity	vities consistent with the individual's assessment and employment plan	
c] Represents the average number of cases during the period with an adult who is participating in countable	e work activities for a sufficient number of hours to meet federal standard and count the case tov	ards the federal participation rate.
d] Combined participation rate is based on data reported by district during the period and is not consistent	with federal methodology for calculating State participation rate for the federal fiscal year.	
e] Represents the average number of cases during the period with an adult who is engaged in work activitie	es (both countable and not countable) for any number of hours.	
f] Combined engagement rate is based on the average number of countable and not countable cases during	the period divided by federal participation rate denominator.	
lote 1: Participation and engagement related data for rest of state districts is based on monthly average for t	the reporting period of April 2017 to March 2018. Participation and engagement related data fo	r NYC is based on monthly average
ata available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable y federal or maintenance of effort (MOE) funds.	to State and local funds used to support employment services for households with dependent chi	Idren receiving assistance supported
Jote 3: The families served reported for TANF Services Projects are cumulative numbers that are not undu	plicated across the months during the year or among projects.	
	produce across are months during the year of anong projects.	
Note 4: Some activities and outcomes are supported by prior year funds.		

		PERFORMANCE A	ND ACCOUNTABILITY MATRIX			
	ONTARIO					
1. Program name	m name SFY Appropriation Level			4. Contract/Award Cycle	5. Procurement Methodology	
FFFS	\$1,847,118 (Amount equals \$3,286,819 allocation, plus \$0 transferred in from Summer Youth, plus \$59,118 transferred in from SFY 16,17 EEES, less \$908,819 budgeted towards Child Welfare Other than Title XX, \$500,000 transferred to Title XX, \$0 in additional			04/01/17-3/31/18 *	Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	nes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''	
					\$1,847,118	
		th: 1 project(s) to serve 70 families	1 project(s) served 22 families			
Supportive Service	s: 1 proje	et(s) to serve 16 families	1 project(s) served 69 families			
Comply with Drug	and Alcoh	bl Requirements	126 individuals assessed for Drug/Alcohol Problems		_	
		ľ	12 individuals mandated to treatment - exempt from em	ployment activities [a]	-	
			3 individuals mandated to treatment- nonexempt from e	mployment activities [a]		
Comply with Dome	estic Violer	ce Family Violence Option (FVO)	37 individuals indicated danger		-	
			22 individuals granted a waiver from program requirem	ents		
50 % Combined "A	Il Families	"Participation Rate			-	
			Number of TANF & SN MOE Adults Engaged By Activ	vity [c]		
			44 Unsubsidized Employment			
			0 Subsidized Employment			
			4 Work Experience			
			0 Community Service			
			0 On the Job Training			
			4 Job Readiness Training Activities			
			3 Job Search			
			0 Vocational Education			
			1 Job Skills Training		_	
			7 Education Related to Employment		_	
			0 Secondary School or Equivalent		_	
			3 Other			

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Countable Cases [d] 24	
	Combined Participation Rate (TANF & SN MOE) [e] 14.9%	
	Number of TANF & SN MOE Engaged Cases [f] 56	
	Combined Engagement Rate (TANF & SN MOE) [g] 34.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	a were determined to have substance abuse problems that results in either exempt or nonexempt er	nployability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	k activities for a sufficient number of hours to meet federal standard and count the case towards the	he federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (bo	th countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	eriod divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds.	ate and local funds used to support employment services for households with dependent children r	
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018	8	

	PERFORMANCE AND ACCOUNTABILITY MATRIX				
		OR	ANGE		
1. Program name	2. SFY3.4.Contract/AwardContract/Award		4. Contract/Award Cycle	5. Procurement Methodology	
FFFS	17-18       \$5,105,053 (Amount equals \$12,837,295 allocation, plus \$47,595 transferred in from Summer Youth, plus \$357,128 transferred in from SFY 16-17 FFFS, less \$5,989,453 budgeted towards Child Welfare Other than Title XX, \$2,147,512 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).       04/01/17-3/31/18 *			Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outco	mes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''
					\$5,104,458
			ct(s) served 1,547 families ct(s) served 47 families		_
			et(s) served 2,829 families		-
Comply with Drug	Comply with Drug and Alcohol Requirements		lividuals assessed for Drug/Alcohol Problems		
			viduals mandated to treatment - exempt from er		
		24 inc	viduals mandated to treatment- nonexempt from	n employment activities [a]	_
		F. 1. V. 1 0	viduals indicated danger		_
Comply with Dome	estic violei		ividuals findeated danger ividuals granted a waiver from program requirer	mente	_
			ividuals granted a warver from program requirer		
50 % Combined "A	All Families	s" Participation Rate			
			er of TANF & SN MOE Adults Engaged By Act	ivity [c]	
			263 Unsubsidized Employment		
			1 Subsidized Employment		
			20 Work Experience		
			2 Community Service		
			0 On the Job Training		
			41 Job Readiness Training Activities		
			1 Job Search		
			9 Vocational Education		4
			0 Job Skills Training		_
			8 Education Related to Employment		
			0 Secondary School or Equivalent		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 159	
	Combined Participation Rate (TANF & SN MOE) [e] 25.5%	
	Number of TANF & SN MOE Engaged Cases [f] 301	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously	ly and whom were determined to have substance abuse problems that results in either exempt or nonexe	mpt employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent wo	ork activities consistent with the individual's assessment and employment plan	
[0] realised of additional and the and phenoded as marriadans often participate in concurrent we	or activities consistent with the marviadar's assessment and employment plan.	
	ountable work activities for a sufficient number of hours to meet federal standard and count the case tow	vards the federal participation rate.
[c] Represents the average number of cases during the period with an adult who is participating in co	ountable work activities for a sufficient number of hours to meet federal standard and count the case tow	vards the federal participation rate.
<ul><li>[c] Represents the average number of cases during the period with an adult who is participating in co</li><li>[d] Combined participation rate is based on data reported by district during the period and is not const</li></ul>	bunched by bunched by the second state of the	vards the federal participation rate.
	bunched by bunched by the second state of the	vards the federal participation rate.
<ul><li>[c] Represents the average number of cases during the period with an adult who is participating in co</li><li>[d] Combined participation rate is based on data reported by district during the period and is not const</li></ul>	ountable work activities for a sufficient number of hours to meet federal standard and count the case tow asistent with federal methodology for calculating State participation rate for the federal fiscal year. activities (both countable and not countable) for any number of hours.	vards the federal participation rate.
<ul><li>[c] Represents the average number of cases during the period with an adult who is participating in co</li><li>[d] Combined participation rate is based on data reported by district during the period and is not cons</li><li>[e] Represents the average number of cases during the period with an adult who is engaged in work a</li></ul>	ountable work activities for a sufficient number of hours to meet federal standard and count the case tow asistent with federal methodology for calculating State participation rate for the federal fiscal year. activities (both countable and not countable) for any number of hours.	vards the federal participation rate.
<ul><li>[c] Represents the average number of cases during the period with an adult who is participating in co</li><li>[d] Combined participation rate is based on data reported by district during the period and is not cons</li><li>[e] Represents the average number of cases during the period with an adult who is engaged in work a</li></ul>	ountable work activities for a sufficient number of hours to meet federal standard and count the case tow asistent with federal methodology for calculating State participation rate for the federal fiscal year. activities (both countable and not countable) for any number of hours.	vards the federal participation rate.
[c] Represents the average number of cases during the period with an adult who is participating in co [d] Combined participation rate is based on data reported by district during the period and is not cons [e] Represents the average number of cases during the period with an adult who is engaged in work a [f] Combined engagement rate is based on the average number of countable and not countable cases of Note 1: Participation and engagement related data for rest of state districts is based on monthly average	ountable work activities for a sufficient number of hours to meet federal standard and count the case tow asistent with federal methodology for calculating State participation rate for the federal fiscal year. activities (both countable and not countable) for any number of hours.	
[c] Represents the average number of cases during the period with an adult who is participating in co [d] Combined participation rate is based on data reported by district during the period and is not cons [e] Represents the average number of cases during the period with an adult who is engaged in work a [f] Combined engagement rate is based on the average number of countable and not countable cases of Note 1: Participation and engagement related data for rest of state districts is based on monthly average data available April 2017 to March 2018.	ountable work activities for a sufficient number of hours to meet federal standard and count the case tow asistent with federal methodology for calculating State participation rate for the federal fiscal year. activities (both countable and not countable) for any number of hours. during the period divided by federal participation rate denominator. age for the reporting period of April 2017 to March 2018. Participation and engagement related data fo	r NYC is based on monthly average
[c] Represents the average number of cases during the period with an adult who is participating in co [d] Combined participation rate is based on data reported by district during the period and is not cons [e] Represents the average number of cases during the period with an adult who is engaged in work a [f] Combined engagement rate is based on the average number of countable and not countable cases of Note 1: Participation and engagement related data for rest of state districts is based on monthly average data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attribu-	ountable work activities for a sufficient number of hours to meet federal standard and count the case tow asistent with federal methodology for calculating State participation rate for the federal fiscal year. activities (both countable and not countable) for any number of hours. during the period divided by federal participation rate denominator.	r NYC is based on monthly average
[c] Represents the average number of cases during the period with an adult who is participating in co [d] Combined participation rate is based on data reported by district during the period and is not cons [e] Represents the average number of cases during the period with an adult who is engaged in work a [f] Combined engagement rate is based on the average number of countable and not countable cases of Note 1: Participation and engagement related data for rest of state districts is based on monthly average data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attribut by federal or maintenance of effort (MOE) funds.	ountable work activities for a sufficient number of hours to meet federal standard and count the case tow asistent with federal methodology for calculating State participation rate for the federal fiscal year. activities (both countable and not countable) for any number of hours. during the period divided by federal participation rate denominator. age for the reporting period of April 2017 to March 2018. Participation and engagement related data fo putable to State and local funds used to support employment services for households with dependent chi	r NYC is based on monthly average
[c] Represents the average number of cases during the period with an adult who is participating in co [d] Combined participation rate is based on data reported by district during the period and is not cons [e] Represents the average number of cases during the period with an adult who is engaged in work a [f] Combined engagement rate is based on the average number of countable and not countable cases of Note 1: Participation and engagement related data for rest of state districts is based on monthly average data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attribute by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not	ountable work activities for a sufficient number of hours to meet federal standard and count the case tow asistent with federal methodology for calculating State participation rate for the federal fiscal year. activities (both countable and not countable) for any number of hours. during the period divided by federal participation rate denominator. age for the reporting period of April 2017 to March 2018. Participation and engagement related data fo putable to State and local funds used to support employment services for households with dependent chi	r NYC is based on monthly average
[c] Represents the average number of cases during the period with an adult who is participating in co [d] Combined participation rate is based on data reported by district during the period and is not cons [e] Represents the average number of cases during the period with an adult who is engaged in work a [f] Combined engagement rate is based on the average number of countable and not countable cases of Note 1: Participation and engagement related data for rest of state districts is based on monthly average data available April 2017 to March 2018.	ountable work activities for a sufficient number of hours to meet federal standard and count the case tow asistent with federal methodology for calculating State participation rate for the federal fiscal year. activities (both countable and not countable) for any number of hours. during the period divided by federal participation rate denominator. age for the reporting period of April 2017 to March 2018. Participation and engagement related data fo putable to State and local funds used to support employment services for households with dependent chi ot unduplicated across the months during the year or among projects.	r NYC is based on monthly average

		PERFORMANCE AND A	CCOUNTABILITY MATRIX		
		OR	LEANS		
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	\$418,000 (Amount equals \$1,706,269 allocation, plus \$6,678 transferred in from Summer Youth, plus \$17,635 transferred in from SFY 16-17 FEFS, less \$1,027,582 budgeted towards Child Welfare Other than Title XX, \$285,000 transferred to Title XX, \$0 in additional			Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	ues As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
					\$414,229
Comply with Drug	and Alcoh		dividuals assessed for Drug/Alcohol Problems		
			dividuals mandated to treatment – exempt from emp		_
		8 ind	viduals mandated to treatment- nonexempt from er	nployment activities [a]	_
Comply with Dom	atia Viala	and Family Violance Ontion (EVO)	viduals indicated danger		_
Comply with Dome	estic violei		ividuals granted a waiver from program requiremer	nts	-
			riteaus granee a warver nom program requiremen		
50 % Combined "A	ll Families	" Participation Rate			
o v combined 7	in r annines	-	per of TANF & SN MOE Adults Engaged By Activ	ity [c]	-
			46 Unsubsidized Employment		
			0 Subsidized Employment		
			8 Work Experience		
			1 Community Service		
			0 On the Job Training		
			1 Job Readiness Training Activities		
			0 Job Search		
			0 Vocational Education		
			1 Job Skills Training		
			1 Education Related to Employment		_
			0 Secondary School or Equivalent		
			0 Other		_
			ber of TANF & SN MOE Countable Cases [d] 29	0.20/	
		Com	bined Participation Rate (TANF & SN MOE) [e] 20	0.3%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Engaged Cases [f] 52	
	Combined Engagement Rate (TANF & SN MOE) [g] 36.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	n were determined to have substance abuse problems that results in either exempt or nones	xempt employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	s consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wo	rk activities for a sufficient number of hours to meet federal standard and count the case to	owards the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	oth countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	period divided by federal participation rate denominator.	
Note 1. Derticination and approximant related data for rest of state districts is based on monthly average for the r	practing pariod of April 2017 to March 2018 Participation and approximant related data f	for NVC is based on monthly average
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the red data available April 2017 to March 2018.	eporting period of April 2017 to Match 2018. Participation and engagement related data i	for NTC is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St	ate and local funds used to support employment services for households with dependent c	hildren receiving assistance supported
by federal or maintenance of effort (MOE) funds.		indicit receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica	ted across the months during the year or among projects.	
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/201	8	

		PERFORMANO	CE AND ACCOUNTABILITY MATRIX			
	OSWEGO					
1. Program name	2. SFY	3. Appropriati		4. Contract/Award Cycle	5. Procurement Methodology	
FFFS	\$3,801,532 (Amount equals \$6,448,985 allocation, plus \$0 transferred in from Summer Youth, plus \$2,118,455 transferred in from SFX 16-17 FEFS, less \$3,845,908 budgeted towards Child Welfare Other than Title XX, \$920,000 transferred to Title XX, \$0 in		04/01/17-3/31/18 *	Allocation		
		6. Performance/Accountability Goals	7. Performance/Accountability Outco	mes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
					\$3,101,878	
		vices: 2 project(s) to serve 274 families	2 project(s) served 423 families			
		uth: 2 project(s) to serve 175 families         nt Costs: 1 project(s) to serve 131 families	2 project(s) served 151 families 1 project(s) served 259 families			
TANF Services No	II-Recuited	it Costs. 1 project(s) to serve 151 families	1 project(s) served 259 families			
Comply with Drug	and Alcoh	ol Requirements	326 individuals assessed for Drug/Alcohol Problems	326 individuals assessed for Drug/Alcohol Problems		
			35 individuals mandated to treatment - exempt from en	nployment activities [a]		
			17 individuals mandated to treatment- nonexempt from	employment activities [a]		
Comply with Dom	estic Viole	nce Family Violence Option (FVO)	31 individuals indicated danger			
			30 individuals granted a waiver from program requirer	nents		
50 % Combined "A	All Familie	s" Participation Rate			-	
			Number of TANF & SN MOE Adults Engaged By Acti	vity [c]	—	
			98 Unsubsidized Employment	•		
			4 Subsidized Employment			
			9 Work Experience			
			0 Community Service			
			0 On the Job Training			
			48 Job Readiness Training Activities			
			29 Job Search			
			2 Vocational Education			
			0 Job Skills Training			
			5 Education Related to Employment			
			1 Secondary School or Equivalent			

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 46	
	Combined Participation Rate (TANF & SN MOE) [e] 9.6%	
	Number of TANF & SN MOE Engaged Cases [f] 172	
	Combined Engagement Rate (TANF & SN MOE) [g] 35.6%	-
<ul> <li>[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities</li> <li>[c] Represents the average number of cases during the period with an adult who is participating in countable wor</li> <li>[d] Combined participation rate is based on data reported by district during the period and is not consistent with</li> <li>[e] Represents the average number of cases during the period with an adult who is engaged in work activities (bo</li> <li>[f] Combined engagement rate is based on the average number of countable and not countable cases during the period</li> </ul>	k activities for a sufficient number of hours to meet federal standard and count the case towards t federal methodology for calculating State participation rate for the federal fiscal year. th countable and not countable) for any number of hours.	the federal participation rate.

		PERFORMANCE AN	D ACCOUNTABILITY MATRIX			
	OTSEGO					
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology	
FFFS	17-18	\$552,498 (Amount equals \$2,411,179 allocation, plus \$14,935 transferred in from Summer Youth, plus \$149,679 transferred in from SFY 16-17 FFFS, less \$1,755,073 budgeted towards Child Welfare Other than Title XX, \$268,222 transferred to Title XX, \$0 in			Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	nes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''	
					\$552,498	
		: 1 project(s) to serve 36 families	1 project(s) served 62 families			
		Reunification Services: 2 project(s) to serve 25 families	2 project(s) served 143 families			
		roject(s) to serve 90 families ath: 1 project(s) to serve 10 families	1 project(s) served 601 families 1 project(s) served 194 families		—	
		ct(s) to serve 179 families	5 project(s) served 419 families		—	
		t Costs: 1 project(s) to serve 14 families	1 project(s) served 11 families		コ	
Comply with Drug	and Alcoh	ol Requirements	44 individuals assessed for Drug/Alcohol Problems		-	
			1 individuals mandated to treatment - exempt from emp	loyment activities [a]		
			0 individuals mandated to treatment- nonexempt from e	mployment activities [a]		
Comply with Dome	estic Viole	nce Family Violence Option (FVO)	4 individuals indicated danger		_	
		• • • • • •	3 individuals granted a waiver from program requireme	nts		
50 % Combined "A	All Familie	" Participation Rate			-	
			Number of TANF & SN MOE Adults Engaged By Activ	vity [c]	—	
			6 Unsubsidized Employment	• • •		
			0 Subsidized Employment			
			0 Work Experience			
			0 Community Service		-1	
			0 On the Job Training			
			4 Job Readiness Training Activities		$\neg$	
			3 Job Search		$\neg$	
			0 Vocational Education			

Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: ''06/30/18
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 3	
	Combined Participation Rate (TANF & SN MOE) [e] 12.7%	
	Number of TANF & SN MOE Engaged Cases [f] 11	
	Combined Engagement Rate (TANF & SN MOE) [g] 41.4%	
c Represents the average number of cases during the period with an adult who is participating in countable wor	k activities for a sufficient number of hours to meet federal standard and count the case towar	ds the federal participation rate.
	k activities for a sufficient number of hours to meet federal standard and count the case towar federal methodology for calculating State participation rate for the federal fiscal year.	ds the federal participation rate.
[c] Represents the average number of cases during the period with an adult who is participating in countable wor [d] Combined participation rate is based on data reported by district during the period and is not consistent with [e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	federal methodology for calculating State participation rate for the federal fiscal year.	rds the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year. th countable and not countable) for any number of hours.	ds the federal participation rate.
d] Combined participation rate is based on data reported by district during the period and is not consistent with e] Represents the average number of cases during the period with an adult who is engaged in work activities (be f] Combined engagement rate is based on the average number of countable and not countable cases during the p Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re lata available April 2017 to March 2018.	federal methodology for calculating State participation rate for the federal fiscal year. oth countable and not countable) for any number of hours. period divided by federal participation rate denominator. exporting period of April 2017 to March 2018. Participation and engagement related data for N	NYC is based on monthly average
d] Combined participation rate is based on data reported by district during the period and is not consistent with [e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	federal methodology for calculating State participation rate for the federal fiscal year. oth countable and not countable) for any number of hours. period divided by federal participation rate denominator. exporting period of April 2017 to March 2018. Participation and engagement related data for N	NYC is based on monthly average

	PERFORMANCE AND ACCOUNTABILITY MATRIX					
	PUTNAM					
1. Program name				4. Contract/Award Cycle	5. Procurement Methodology	
FFFS	FFFS\$365,666 (Amount equals \$1,584,240 allocation, plus \$5,927 transferred in from Summer Youth, plus \$0 transferred in from SFY 16- 17 FFFS, less \$944,181 budgeted towards Child Welfare Other than Title XX, \$280,320 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).04/01/17-3/31/18 *			Allocation		
		6. Performance/Accountability Goals	7. Performance/Accountability Outcon	ues As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
Home Visiting Pro	gram: 1 p	roject(s) to serve 196 families 1	project(s) served 61 families		\$365,666	
Comply with Drug	and Alcoh	0	individuals assessed for Drug/Alcohol Problems individuals mandated to treatment – exempt from empl individuals mandated to treatment– nonexempt from en			
Comply with Domo	estic Violei		individuals indicated danger individuals granted a waiver from program requiremer	nts	-	
50 % Combined "A	All Families	" Participation Rate				
		N	umber of TANF & SN MOE Adults Engaged By Activ 1 Unsubsidized Employment	ity [c]	_	
			0 Subsidized Employment 1 Work Experience		_	
			0 Community Service 0 On the Job Training		_	
			2 Job Readiness Training Activities			
			3 Job Search 0 Vocational Education			
			0 Job Skills Training 0 Education Related to Employment		_	
			0 Secondary School or Equivalent 0 Other		7	
		Ν	umber of TANF & SN MOE Countable Cases [d] 1			

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Combined Participation Rate (TANF & SN MOE) [e] 14.1%	
	Number of TANF & SN MOE Engaged Cases [f] 4	
	Combined Engagement Rate (TANF & SN MOE) [g] 53.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whor		employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities		the federal nerticipation rate
[c] Represents the average number of cases during the period with an adult who is participating in countable wo	rk activities for a sufficient number of nours to meet rederal standard and count the case towards	the rederal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	oth countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the r data available April 2017 to March 2018.	eporting period of April 2017 to March 2018. Participation and engagement related data for NY	C is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St by federal or maintenance of effort (MOE) funds.	tate and local funds used to support employment services for households with dependent children	receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica	ted across the months during the year or among projects.	
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/201	8	

		PERFORMANCE AND A	CCOUNTABILITY MATRIX			
	RENSSELAER					
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology	
FFFS	17-18	\$1,175,465 (Amount equals \$5,412,457 allocation, plus \$0 transferred in from Summer FFFS, less \$3,711,992 budgeted towards Child Welfare Other than Title XX, \$525,000 to Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to be care	ransferred to Title XX, \$0 in additional Child	04/01/17-3/31/18 *	Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outco	mes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
					\$1,175,465	
Comply with Drug	and Alcoh		ividuals assessed for Drug/Alcohol Problems	•• ··· • •	_	
			ividuals mandated to treatment – exempt from en viduals mandated to treatment– nonexempt from		_	
		4 1101	viduals mandated to treatment- nonexempt from	employment activities [a]	_	
Comply with Dom	estic Viole	nce Family Violence Option (FVO) 52 inc	ividuals indicated danger			
comply with Donk		inter running (ristenee option (r + o)	dividuals granted a waiver from program requirem	nents	-	
50 % Combined "A	All Families	s" Participation Rate				
		*	er of TANF & SN MOE Adults Engaged By Acti	ivity [c]		
			241 Unsubsidized Employment			
			0 Subsidized Employment			
			11 Work Experience			
			1 Community Service			
			0 On the Job Training			
			19 Job Readiness Training Activities			
			11 Job Search			
			9 Vocational Education			
			0 Job Skills Training			
			3 Education Related to Employment			
			1 Secondary School or Equivalent			
			0 Other			
			er of TANF & SN MOE Countable Cases [d] 15			
		Comb	ined Participation Rate (TANF & SN MOE) [e]	23.9%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Engaged Cases [f] 284	
	Combined Engagement Rate (TANF & SN MOE) [g] 44.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	were determined to have substance abuse problems that results in either exempt or nonexer	npt employability status
		ipt employuonity status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	k activities for a sufficient number of hours to meet federal standard and count the case towa	ards the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (bo	th countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	eriod divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re data available April 2017 to March 2018.	sporting period of April 2017 to March 2018. Participation and engagement related data for	NYC is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds.	ate and local funds used to support employment services for households with dependent child	dren receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds.	ted across the months during the year or among projects.	
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018	8	

PERFORMANCE AND ACCOUNTABILITY MATRIX					
ROCKLAND					
2.     3.     4.       name     SFY     Appropriation Level     Contract/Award Cycle			••	5. Procurement Methodology	
FS17-18\$2,736,335 (Amount equals \$10,969,137 allocation, plus \$36,851 transferred in from Summer Youth, plus \$23 transferred in from SFY 16-17 FFFS, less \$6,269,676 budgeted towards Child Welfare Other than Title XX, \$2,000,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).04/01/17-3/31/18 *			Allocation		
	6. Performance/Accountability Goals	7. Performance/Accountability Outcom	es As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
				\$2,736,335	
eservation/	Reunification Services: 1 project(s) to serve 73 families	1 project(s) served 105 families			
and Alcoh	ol Requirements	0 individuals assessed for Drug/Alcohol Problems		_	
comply with Didg and Alcohol Requirements		1 individuals mandated to treatment – exempt from employment activities [a]			
		3 individuals mandated to treatment- nonexempt from en	ployment activities [a]		
estic Viole	nce Family Violence Option (FVO)	16 individuals indicated danger			
		16 individuals granted a waiver from program requireme	nts		
ll Families	" Participation Rate			-	
	<b>X</b>	Number of TANF & SN MOE Adults Engaged By Activi	ty [c]		
		62 Unsubsidized Employment			
		-			
		-			
		-			
		-			
				_	
		_			
		· · · · · · · · · · · · · · · · · · ·		$\neg$	
	SFY 17-18 eservation/I and Alcohe estic Violer	2.       3.         SFY       Appropriation Lev         17-18       \$2,736,335 (Amount equals \$10,969,137 allocation, plus \$36,851 transferred 16-17 FFFS, less \$6,269,676 budgeted towards Child Welfare Other than Tit Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence an         6.	ROCKLAND         2.       3.         SFY       Appropriation Level         \$2,736,335 (Amount equals \$10,969,137 allocation, plus \$36,851 transferred in from Summer Youth, plus \$23 transferred in from SFY       16-17 FFFS, less \$6,269,676 budgeted towards Child Welfare Other than Title XX, \$2,000,000 transferred to Title XX, \$0 in additional         17-18       16-17 FFFS, less \$6,269,676 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).         17-18       6.         Performance/Accountability Goals       Performance/Accountability Outcom         servation/Reunification Services: 1 project(s) to serve 73 families       1 project(s) served 105 families         and Alcohol Requirements       0 individuals assessed for Drug/Alcohol Problems         1       1 individuals mandated to treatment – exempt from emple         2       3         estic Violence Family Violence Option (FVO)       16 individuals indicated danger         16 individuals granted a waiver from program requireme         all Families" Participation Rate       Number of TANF & SN MOE Adults Engaged By Activi	ROCKLAND         4.           SFY         Appropriation Level         4.           S2,75,335 (nnount equals \$10,99,137 allocation, plus \$36,851 transferred in from Summer Youth, plus \$23 transferred in from SFY         04/01/17.3/31/18 *           16-17 FTS, less \$6,269,676 budgeted towards Child Welfare Other than Title XX, \$2,000,000 transferred to Title XX, \$0 in additional         04/01/17.3/31/18 *           16-17 FTS, less \$6,269,676 budgeted for Non-Residential Domestic Violence and 80 transferred to Title XX, \$0 in additional         04/01/17.3/31/18 *           Performance/Accountability Goals           Performance/Accountability Outcomes As Of : "3/31/18"           Servation/Reunification Services: 1 project(s) to serve 73 families           and Alcohol Requirements           Individuals mandated to transmert – exempt from employment activities [a]           stric Violence Option (PVO)           16 individuals mandated to transmert – exempt from employment activities [a]           stric Violence Option (PVO)           16 individuals mandated to transmert – exempt from employment activities [a]           Stric Violence Option (PVO)           16 individuals mandated to transmert – exempt from employment activities [a]           Stric Violence Option (PVO)           16 individuals mandated to transmert – exempt from employment activities [a]<	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18'
	Number of TANF & SN MOE Countable Cases [d] 52	
	Combined Participation Rate (TANF & SN MOE) [e] 30.8%	
	Number of TANF & SN MOE Engaged Cases [f] 89	
	Combined Engagement Rate (TANF & SN MOE) [g] 52.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and who	m were determined to have substance abuse problems that results in either exempt or nonexempt e	mployability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activitie	es consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wo	ork activities for a sufficient number of hours to meet federal standard and count the case towards	the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	n federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (b	both countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the 1 data available April 2017 to March 2018.	reporting period of April 2017 to March 2018. Participation and engagement related data for NYO	C is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to S	tate and local funds used to support employment services for households with dependent children	receiving assistance supported
by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica	ated across the months during the year or among projects.	
Note A Verse estivities and externaes are graneeted by miles year funds		
Note 4: Some activities and outcomes are supported by prior year funds. * Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/201	10	

	PERFORMANCE AND ACCOUNTABILITY MATRIX					
	ST. LAWRENCE					
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology	
FFFS	\$815,000 (Amount equals \$5,801,690 allocation, plus \$30,987 transferred in from Summer Youth, plus \$0 transferred in from SFY 16- 17 FFFS, less \$4,219,677 budgeted towards Child Welfare Other than Title XX, \$798,000 transferred to Title XX, \$0 in additional		04/01/17-3/31/18 *	Allocation		
		6. Performance/Accountability Goals	7. Performance/Accountability Outcor	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
					\$815,000	
Comply with Drug	and Alcoh		iduals assessed for Drug/Alcohol Problems			
			duals mandated to treatment – exempt from emp			
			duals mandated to treatment- nonexempt from e	mployment activities [a]	_	
Comply with Dome	estic Violei	nce Family Violence Option (FVO) 6 indivi	duals indicated danger		-	
1.2			duals granted a waiver from program requireme	nts		
50 % Combined "A	ll Families	" Participation Rate			-	
		Number	of TANF & SN MOE Adults Engaged By Activ	vity [c]		
			76 Unsubsidized Employment			
			0 Subsidized Employment			
			38 Work Experience			
			2 Community Service			
			0 On the Job Training			
			31 Job Readiness Training Activities		_	
			3 Job Search			
			2 Vocational Education 0 Job Skills Training		—	
			2 Education Related to Employment		$\neg$	
			0 Secondary School or Equivalent		$\neg$	
			0 Other			
		Number	of TANF & SN MOE Countable Cases [d] 52			
			ed Participation Rate (TANF & SN MOE) [e] 1	9.6%	$\neg$	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Engaged Cases [f] 135	
	Combined Engagement Rate (TANF & SN MOE) [g] 50.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previous	sly and whom were determined to have substance abuse problems that results in either exempt or nones	kempt employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent w	ork activities consistent with the individual's assessment and employment plan.	
	ountable work activities for a sufficient number of hours to meet federal standard and count the case to	owards the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not cor	nsistent with federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work	activities (both countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases	s during the period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly aver- data available April 2017 to March 2018.	age for the reporting period of April 2017 to March 2018. Participation and engagement related data f	for NYC is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attrib by federal or maintenance of effort (MOE) funds.	butable to State and local funds used to support employment services for households with dependent c	hildren receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are no Note 4: Some activities and outcomes are supported by prior year funds.	ot unduplicated across the months during the year or among projects.	
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017	7 - 03/31/2018	

		PERFORMANCE AND A	CCOUNTABILITY MATRIX			
	SARATOGA					
1. Program name	2. SFY	Y Appropriation Level Contract/Award Cycle			5. Procurement Methodology	
FFFS	FS\$323,631 (Amount equals \$4,425,168 allocation, plus \$17,911 transferred in from Summer Youth, plus \$563 transferred in from SFY 16-17 FFFS, less \$3,182,612 budgeted towards Child Welfare Other than Title XX, \$937,399 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).04/01/17-3/31/18 *			04/01/17-3/31/18 *	Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcon	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
					\$323,631	
Services for Childr	en and You	th: 1 project(s) to serve 1 families 1 pro	ject(s) served 2 families		_	
Comply with Drug	and Alcoh	ol Requirements 50 ir	dividuals assessed for Drug/Alcohol Problems		-	
		-	ividuals mandated to treatment - exempt from empl	oyment activities [a]		
		0 inc	ividuals mandated to treatment- nonexempt from en	mployment activities [a]		
Comply with Dome	estic Viole	nce Family Violence Option (FVO) 2 inc	ividuals indicated danger		_	
1 2			dividuals granted a waiver from program requirement	nts		
50 % Combined "A	All Families	" Participation Rate				
			ber of TANF & SN MOE Adults Engaged By Activ	ity [c]	_	
			3 Unsubsidized Employment			
			0 Subsidized Employment			
			3 Work Experience			
			0 Community Service			
			0 On the Job Training			
			0 Job Readiness Training Activities			
			0 Job Search			
			0 Vocational Education		_	
			0 Job Skills Training		_	
			0 Education Related to Employment 0 Secondary School or Equivalent		_	
			0 Secondary School or Equivalent 0 Other			
			0 Other			

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18'
	Number of TANF & SN MOE Countable Cases [d] 2	
	Combined Participation Rate (TANF & SN MOE) [e] 7%	7
	Number of TANF & SN MOE Engaged Cases [f] 6	
	Combined Engagement Rate (TANF & SN MOE) [g] 20.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whether	hom were determined to have substance abuse problems that results in either exempt or nonexempt e	mployability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activi	ities consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable		the federal participation rate.
		I I I I I I I I I I I I I I I I I I I
[d] Combined participation rate is based on data reported by district during the period and is not consistent w	vith federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities	(both countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the	he period divided by federal participation rate denominator.	
	ne reporting period of April 2017 to March 2018. Participation and engagement related data for NYC	C is based on monthly average
data available April 2017 to March 2018.		
data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to by federal or maintenance of effort (MOE) funds.	o State and local funds used to support employment services for households with dependent children	
data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not undupl	o State and local funds used to support employment services for households with dependent children	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for th data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not undupl Note 4: Some activities and outcomes are supported by prior year funds. * Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2	o State and local funds used to support employment services for households with dependent children licated across the months during the year or among projects.	

PERFORMANCE AND ACCOUNTABILITY MATRIX						
	SCHENECTADY					
1. Program name			4. Contract/Award Cycle	5. Procurement Methodology		
FFFS	17-18	\$1,829,000 (Amount equals \$7,312,752 allocation, plus \$0 transferred in from Summer 16-17 FFFS, less \$4,840,961 budgeted towards Child Welfare Other than Title XX, \$75 Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transfer	04/01/17-3/31/18 *	Allocation		
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	es As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
Services for Childr	en and You	th: 1 project(s) to serve 30 families 1 pro	ect(s) served 45 families		\$1,829,000	
Comply with Drug	and Alcoh	3 ind	ndividuals assessed for Drug/Alcohol Problems viduals mandated to treatment – exempt from empl- viduals mandated to treatment– nonexempt from en			
Comply with Domo	estic Violer		lividuals indicated danger dividuals granted a waiver from program requireme	nts		
50 % Combined "A	Il Families	" Participation Rate				
		Numl	per of TANF & SN MOE Adults Engaged By Activity 121 Unsubsidized Employment	ty [c]	_	
			0 Subsidized Employment		_	
			4 Work Experience			
			1 Community Service			
			0 On the Job Training			
			2 Job Readiness Training Activities			
			33 Job Search			
			4 Vocational Education 0 Job Skills Training			
			12 Education Related to Employment			
			1 Secondary School or Equivalent			
			0 Other			
		Num	per of TANF & SN MOE Countable Cases [d] 64		$\neg$	
		Com	ined Participation Rate (TANF & SN MOE) [e] 13	3.3%		
			per of TANF & SN MOE Engaged Cases [f] 164			
		Com	ined Engagement Rate (TANF & SN MOE) [g] 34.	1%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''			
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.					
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	consistent with the individual's assessment and employment plan.				
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	k activities for a sufficient number of hours to meet federal standard and count the case towards the	he federal participation rate.			
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.				
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (bo	th countable and not countable) for any number of hours.				
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	eriod divided by federal participation rate denominator.				
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re	porting period of April 2017 to March 2018 Participation and engagement related data for NVC	' is based on monthly average			
data available April 2017 to March 2018.		is based on montiny average			
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds.	ate and local funds used to support employment services for households with dependent children r	receiving assistance supported			
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicate	ed across the months during the year or among projects.				
Note 4: Some activities and outcomes are supported by prior year funds.					
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018	3				

		PERFORMANCE AN	ND ACCOUNTABILITY MATRIX			
	SCHOHARIE					
1. Program name	2. SFY			4. Contract/Award Cycle	5. Procurement Methodology	
FFFS	\$490,924 (Amount equals \$1,871,781 allocation, plus \$0 transferred in from Summer Youth, plus \$2,783 transferred in from SFY 16- 17 EEES less \$1,153,640 hudgeted towards Child Walfare Other than Title XX, \$230,000 transferred to Title XX, \$0 in additional			04/01/17-3/31/18 *	Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcon	nes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''	
					\$488,955	
		Reunification Services: 1 project(s) to serve 73 families	1 project(s) served 115 families			
Services for Children	en and You	th: 1 project(s) to serve 16 families	1 project(s) served 48 families			
Comply with Drug	and Alcoh	ol Requirements	8 individuals assessed for Drug/Alcohol Problems			
		-	2 individuals mandated to treatment - exempt from empl	loyment activities [a]		
			0 individuals mandated to treatment- nonexempt from en	mployment activities [a]		
Comply with Dome	estic Violei	nce Family Violence Option (FVO)	1 individuals indicated danger			
			0 individuals granted a waiver from program requirement	nts		
50 % Combined "A	Il Families	" Participation Rate			-	
			Number of TANF & SN MOE Adults Engaged By Activ	rity [c]		
			7 Unsubsidized Employment			
			0 Subsidized Employment			
			0 Work Experience			
			0 Community Service		_	
			0 On the Job Training 7 Job Readiness Training Activities		_	
			1 Job Search			
			0 Vocational Education			
			0 Job Skills Training			
			0 Education Related to Employment		-1	
			0 Secondary School or Equivalent			
			2 Other			

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Countable Cases [d] 3	
	Combined Participation Rate (TANF & SN MOE) [e] 11.3%	
	Number of TANF & SN MOE Engaged Cases [f] 15	]
	Combined Engagement Rate (TANF & SN MOE) [g] 57.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	n were determined to have substance abuse problems that results in either exempt or nonexempt er	nployability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	k activities for a sufficient number of hours to meet federal standard and count the case towards the	he federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (bo	oth countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re data available April 2017 to March 2018.	eporting period of April 2017 to March 2018. Participation and engagement related data for NYC	t is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds.	ate and local funds used to support employment services for households with dependent children i	receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds.	ted across the months during the year or among projects.	
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018	8	

	PERFORMANCE AND A	<b>CCOUNTABILITY MATRIX</b>			
SCHUYLER					
2. SFY3. Appropriation Level4. Contract/Award Cycle			5. Procurement Methodology		
17-18	7-18\$309,643 (Amount equals \$994,923 allocation, plus \$3,129 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$448,409 budgeted towards Child Welfare Other than Title XX, \$240,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).04/01/17-3/31/18 *			Allocation	
	6. Performance/Accountability Goals	7. Performance/Accountability Outcom	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
D				\$309,643	
n-Recurrer	tt Costs: 1 project(s) to serve 10 families	oject(s) served / families		-	
and Alcoh	ol Requirements 12 in	ndividuals assessed for Drug/Alcohol Problems			
		0 individuals mandated to treatment – exempt from employment activities [a]			
	0 inc	lividuals mandated to treatment- nonexempt from en	nployment activities [a]	_	
estic Viole	nce Family Violence Option (FVO) 0 ind	lividuals indicated danger			
	1 in	dividuals granted a waiver from program requiremen	nts		
Il Families	" Participation Rate			_	
	Nun		ity [c]		
		1 Work Experience			
		<u> </u>			
				_	
		_			
		÷ ÷			
	SFY 17-18 n-Recurrer and Alcoh	SCH          2.       3.         SFY       Appropriation Level         17-18       \$309,643 (Amount equals \$994,923 allocation, plus \$3,129 transferred in from Summe FFFS, less \$448,409 budgeted towards Child Welfare Other than Title XX, \$240,000 th Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred         17-18       Ferformance/Accountability Goals         n-Recurrent Costs: 1 project(s) to serve 10 families         12 ir       0 inc         and Alcohol Requirements       12 ir         0 inc       0 inc         estic Violence Family Violence Option (FVO)       0 inc         11 Families" Participation Rate       1	2. SFY       3. Appropriation Level         37       3. Appropriation Level         17-18       \$309,643 (Amount equals \$994,923 allocation, plus \$3,129 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$448,409 budgeted towards Child Welfare Other than Title XX, \$240,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).         6. Performance/Accountability Goals       7. Performance/Accountability Outcom         n-Recurrent Costs:       1 project(s) to serve 10 families         1       1 project(s) served 7 families         and Alcohol Requirements       12 individuals assessed for Drug/Alcohol Problems         0 individuals mandated to treatment – exempt from empl         0 individuals mandated to treatment – nonexempt from empl         0 individuals indicated danger         1 individuals granted a waiver from program requirement         attraction Rate	SCHUYLER         4           SFY         Appropriation Level         Contract/Award Cycle           3309,643 (Amount equals 5994 923 allocation, plus 53,129 transferred in from Summer Youth, plus 50 transferred in from STP 16-17         04:00/17.3/31/18 *           17:18         Care Transfer, 50 budgeted towards Child Welfare Other than Title XX, \$240,000 transferred to Title XX, \$0 in additional Child Care Transfer, 50 budgeted for Non-Residential Domestic Violence and 50 transferred to State Administered Contracts).         04:00/17.3/31/18 *           *         6.         Performance/Accountability Outcomes As Of: "3/31/18"           *         7.         Performance/Accountability Outcomes As Of: "3/31/18"           *         0         Performance/Accountability Outcomes As Of: "3/31/18"           *         0         1 project(s) to serve 10 families         7.           *         1         1 project(s) serve 17 families         9           and Alcohol Requirements         1         10 individuals mandated to treatment - exempt from employment activities [a]           *         0         individuals mandated to treatment - exempt from employment activities [a]           *         0         individuals mandated to treatment - exempt from employment activities [a]           *         0         individuals mandated to treatment - exempt from employment activities [a]           *         1         10 Unaubsidi	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18'
	Number of TANF & SN MOE Countable Cases [d] 6	
	Combined Participation Rate (TANF & SN MOE) [e] 15.8%	
	Number of TANF & SN MOE Engaged Cases [f] 11	
	Combined Engagement Rate (TANF & SN MOE) [g] 30.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previous	sly and whom were determined to have substance abuse problems that results in either exempt or nonexe	empt employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent w		
[c] Represents the average number of cases during the period with an adult who is participating in c	countable work activities for a sufficient number of hours to meet federal standard and count the case tow	vards the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not con-	nsistent with federal methodology for calculating State participation rate for the federal fiscal year	
[a] Represents the average number of cases during the period with an adult who is engaged in work	subset with redefar methodology for eared ading state participation rate for the redefar inset year.	
[c] represents the average number of cases during the period with an adult who is eligaged in work	c activities (both countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases	c activities (both countable and not countable) for any number of hours.	
	c activities (both countable and not countable) for any number of hours.	
	c activities (both countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases Note 1: Participation and engagement related data for rest of state districts is based on monthly aver	c activities (both countable and not countable) for any number of hours.	r NYC is based on monthly average
[f] Combined engagement rate is based on the average number of countable and not countable cases Note 1: Participation and engagement related data for rest of state districts is based on monthly aver data available April 2017 to March 2018.	a activities (both countable and not countable) for any number of hours. As during the period divided by federal participation rate denominator. As a period of April 2017 to March 2018. Participation and engagement related data for	
[f] Combined engagement rate is based on the average number of countable and not countable cases Note 1: Participation and engagement related data for rest of state districts is based on monthly aver data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attril	activities (both countable and not countable) for any number of hours. As during the period divided by federal participation rate denominator.	
[f] Combined engagement rate is based on the average number of countable and not countable cases Note 1: Participation and engagement related data for rest of state districts is based on monthly aver data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attril by federal or maintenance of effort (MOE) funds.	c activities (both countable and not countable) for any number of hours. es during the period divided by federal participation rate denominator. erage for the reporting period of April 2017 to March 2018. Participation and engagement related data for ibutable to State and local funds used to support employment services for households with dependent ch	
[f] Combined engagement rate is based on the average number of countable and not countable cases Note 1: Participation and engagement related data for rest of state districts is based on monthly aver data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attril	c activities (both countable and not countable) for any number of hours. es during the period divided by federal participation rate denominator. erage for the reporting period of April 2017 to March 2018. Participation and engagement related data for ibutable to State and local funds used to support employment services for households with dependent ch	

		PERFORMANCE AN	ND ACCOUNTABILITY MATRIX			
	SENECA					
1. Program name	2. SFY	SFY Appropriation Level Contract/Award ContractAward ContractAward ContractAward ContractAward ContractAward Co		4. Contract/Award Cycle	5. Procurement Methodology	
FFFS	17-18	\$690,237 (Amount equals \$2,264,410 allocation, plus \$4,268 transferred in from Summer Youth, plus \$305 transferred in from SFY 16- 17 FFFS, less \$1,144,358 budgeted towards Child Welfare Other than Title XX, \$398,120 transferred to Title XX, \$0 in additional Child Care Transfer, \$36,268 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).04/01/17-3/31/18 *			Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	es As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
					\$541,441	
		Reunification Services: 1 project(s) to serve 45 families	1 project(s) served 12 families			
		ly Formation: 1 project(s) to serve 55 families	1 project(s) served 40 families			
Services for Childre	en and You	th: 1 project(s) to serve 80 families	1 project(s) served 16 families		_	
Comply with Drug	and Alcoh	ol Requirements	28 individuals assessed for Drug/Alcohol Problems			
			2 individuals mandated to treatment – exempt from emplo	oyment activities [a]		
			0 individuals mandated to treatment- nonexempt from en	ployment activities [a]		
Comply with Dom	atia Viala	ce Family Violence Option (FVO)	1 individuals indicated danger			
compry with Donie	stie violei		1 individuals granted a waiver from program requiremen	ts		
50 04 CT 11 1 11					-	
50 % Combined "A	II Families	Participation Rate	Number of TANF & SN MOE Adults Engaged By Activi	tv [c]	_	
			13 Unsubsidized Employment	., [0]		
			0 Subsidized Employment			
			1 Work Experience		_	
			1 Community Service			
			0 On the Job Training			
			4 Job Readiness Training Activities			
			0 Job Search			
			1 Vocational Education		_	
			0 Job Skills Training		_	
			0 Education Related to Employment		_	
			0 Secondary School or Equivalent			

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 8	
	Combined Participation Rate (TANF & SN MOE) [e] 15.8%	
	Number of TANF & SN MOE Engaged Cases [f] 19	
	Combined Engagement Rate (TANF & SN MOE) [g] 36.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and w	hom were determined to have substance abuse problems that results in either exempt or nonexempt e	mployability status.
b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activ	ities consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable	work activities for a sufficient number of hours to meet federal standard and count the case towards t	the federal participation rate
[c] Represents the average number of cases during the period with an addit who is participating in countable	work activities for a sufficient number of nours to meet rederal standard and count the case towards (	the rederar participation rate.
		the rederar participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent v		nie rederai participation rate.
	with federal methodology for calculating State participation rate for the federal fiscal year.	ule rederal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent v	with federal methodology for calculating State participation rate for the federal fiscal year. s (both countable and not countable) for any number of hours.	nie lederal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent v [e] Represents the average number of cases during the period with an adult who is engaged in work activities	with federal methodology for calculating State participation rate for the federal fiscal year. s (both countable and not countable) for any number of hours.	
[d] Combined participation rate is based on data reported by district during the period and is not consistent v [e] Represents the average number of cases during the period with an adult who is engaged in work activities	with federal methodology for calculating State participation rate for the federal fiscal year. s (both countable and not countable) for any number of hours.	
[d] Combined participation rate is based on data reported by district during the period and is not consistent v [e] Represents the average number of cases during the period with an adult who is engaged in work activities [f] Combined engagement rate is based on the average number of countable and not countable cases during t	with federal methodology for calculating State participation rate for the federal fiscal year. s (both countable and not countable) for any number of hours. he period divided by federal participation rate denominator.	
[d] Combined participation rate is based on data reported by district during the period and is not consistent v [e] Represents the average number of cases during the period with an adult who is engaged in work activities [f] Combined engagement rate is based on the average number of countable and not countable cases during t Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the	with federal methodology for calculating State participation rate for the federal fiscal year. s (both countable and not countable) for any number of hours. he period divided by federal participation rate denominator.	
[d] Combined participation rate is based on data reported by district during the period and is not consistent v [e] Represents the average number of cases during the period with an adult who is engaged in work activities [f] Combined engagement rate is based on the average number of countable and not countable cases during t Note 1: Participation and engagement related data for rest of state districts is based on monthly average for th data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to	with federal methodology for calculating State participation rate for the federal fiscal year. s (both countable and not countable) for any number of hours. the period divided by federal participation rate denominator. he reporting period of April 2017 to March 2018. Participation and engagement related data for NYC	C is based on monthly average
[d] Combined participation rate is based on data reported by district during the period and is not consistent v [e] Represents the average number of cases during the period with an adult who is engaged in work activities [f] Combined engagement rate is based on the average number of countable and not countable cases during t Note 1: Participation and engagement related data for rest of state districts is based on monthly average for th data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to by federal or maintenance of effort (MOE) funds.	vith federal methodology for calculating State participation rate for the federal fiscal year. s (both countable and not countable) for any number of hours. he period divided by federal participation rate denominator. he reporting period of April 2017 to March 2018. Participation and engagement related data for NYC o State and local funds used to support employment services for households with dependent children	C is based on monthly average
[d] Combined participation rate is based on data reported by district during the period and is not consistent v [e] Represents the average number of cases during the period with an adult who is engaged in work activities [f] Combined engagement rate is based on the average number of countable and not countable cases during t Note 1: Participation and engagement related data for rest of state districts is based on monthly average for th data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not undup	vith federal methodology for calculating State participation rate for the federal fiscal year. s (both countable and not countable) for any number of hours. he period divided by federal participation rate denominator. he reporting period of April 2017 to March 2018. Participation and engagement related data for NYC o State and local funds used to support employment services for households with dependent children	C is based on monthly average
[d] Combined participation rate is based on data reported by district during the period and is not consistent v [e] Represents the average number of cases during the period with an adult who is engaged in work activities	vith federal methodology for calculating State participation rate for the federal fiscal year. s (both countable and not countable) for any number of hours. he period divided by federal participation rate denominator. he reporting period of April 2017 to March 2018. Participation and engagement related data for NYC o State and local funds used to support employment services for households with dependent children licated across the months during the year or among projects.	C is based on monthly average

	PERFORMANCE AND ACCOUNTABILITY MATRIX				
			STEUBEN		
1. Program name	2. SFY	3. Appropriation Level Co		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$2,113,461 (Amount equals \$5,277,479 allocation, plus \$16,976 transferred in f SFY 16-17 FFFS, less \$2,419,299 budgeted towards Child Welfare Other than T additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Viole Contracts).	Title XX, \$783,440 transferred to Title XX, \$0 in	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
					\$2,113,461
		Reunification Services: 1 project(s) to serve 0 families roject(s) to serve 150 families	1 project(s) served 0 families 1 project(s) served 388 families		
		th: 3 project(s) to serve 344 families	3 project(s) served 1,727 families		
		ct(s) to serve 1,403 families	1 project(s) served 1,964 families		—
		t Costs: 2 project(s) to serve 469 families	2 project(s) served 319 families		
Comply with Drug	and Alcoh	ol Requirements	185 individuals assessed for Drug/Alcohol Problems		-
compily with Drug			0 individuals mandated to treatment – exempt from emp	lovment activities [a]	—
			1 individuals mandated to treatment- nonexempt from e		
			47 individuals indicated danger		_
Comply with Dom	estic Violei	nce Family Violence Option (FVO)	24 individuals granted a waiver from program requirem	anta	—
			24 individuals graned a waiver noin program requirem	ents	
50 % Combined "A	All Families	" Participation Rate			
			Number of TANF & SN MOE Adults Engaged By Activ	vity [c]	
			29 Unsubsidized Employment		
			0 Subsidized Employment		
			9 Work Experience		
			0 Community Service		
			0 On the Job Training		
			25 Job Readiness Training Activities		
			14 Job Search		
			0 Vocational Education		
			0 Job Skills Training		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''			
	2 Education Related to Employment				
	0 Secondary School or Equivalent				
	1 Other				
	Number of TANF & SN MOE Countable Cases [d] 17				
	Combined Participation Rate (TANF & SN MOE) [e] 10.4%				
	Number of TANF & SN MOE Engaged Cases [f] 65				
	Combined Engagement Rate (TANF & SN MOE) [g] 40.7%				
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	were determined to have substance abuse problems that results in either exempt or nonexempt en	nployability status.			
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	consistent with the individual's assessment and employment plan.				
c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.					
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.				
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (bo	th countable and not countable) for any number of hours.				

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2017.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

	PERFORMANCE AND ACCOUNTABILITY MATRIX SUFFOLK					
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology	
FFFS	17-18	\$11,479,485 (Amount equals \$40,156,025 allocation, plus \$36,641 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 EFES less \$22,871,666 budgeted towards Child Welfare Other than Title XX \$5,449,000 transferred to Title XX \$392,515 in		04/01/17-3/31/18 *	Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
					\$11,479,485	
Comply with Drug	and Alcoh	1	ndividuals assessed for Drug/Alcohol Problems	· · · · · · · · ·		
			dividuals mandated to treatment – exempt from emp	a a	_	
		28 II	dividuals mandated to treatment- nonexempt from	employment activities [a]	_	
Comply with Dome	stic Viole	nce Family Violence Option (FVO) 222	ndividuals indicated danger		-	
			individuals granted a waiver from program requiren	nents		
50 % Combined "A	ll Families	s" Participation Rate				
		Nur	ber of TANF & SN MOE Adults Engaged By Activ	rity [c]		
			606 Unsubsidized Employment			
			6 Subsidized Employment			
			148 Work Experience			
			37 Community Service			
			0 On the Job Training			
			45 Job Readiness Training Activities		_	
			17 Job Search		_	
			26 Vocational Education 16 Job Skills Training		$\neg$	
			5 Education Related to Employment		$\neg$	
			3 Secondary School or Equivalent		$\neg$	
			0 Other		$\neg$	
		Nur	ber of TANF & SN MOE Countable Cases [d] 519			
			bined Participation Rate (TANF & SN MOE) [e] 3.			

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18'
	Number of TANF & SN MOE Engaged Cases [f] 782	
	Combined Engagement Rate (TANF & SN MOE) [g] 49.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	i were determined to have substance abuse problems that results in either exempt or nonexe	empt employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	s consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	rk activities for a sufficient number of hours to meet federal standard and count the case tow	vards the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiecal year	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	-	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re	eporting period of April 2017 to March 2018. Participation and engagement related data for	r NYC is based on monthly average
data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds.	ate and local funds used to support employment services for households with dependent chi	ildren receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat	ted across the months during the year or among projects.	
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period $04/01/2017$ , $03/31/2019$	8	

	PERFORMANCE AND ACCOUNTABILITY MATRIX				
		S	SULLIVAN		
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$1,091,940 (Amount equals \$3,112,267 allocation, plus \$33 transferred in from S FFFS, less \$1,678,360 budgeted towards Child Welfare Other than Title XX, \$342 Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transfe	2,000 transferred to Title XX, \$0 in additional Child	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	es As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
					\$1,091,940
		: 1 project(s) to serve 50 families	1 project(s) served 55 families		
		roject(s) to serve 110 families tth: 1 project(s) to serve 1,230 families	1 project(s) served 892 families 1 project(s) served 1,460 families		
		ct(s) to serve 115 families	1 project(s) served 1,400 families		
Supportive Service	s. i proje				_
Comply with Drug	Comply with Drug and Alcohol Requirements		138 individuals assessed for Drug/Alcohol Problems		
1,2 0		*	1 individuals mandated to treatment - exempt from empl	oyment activities [a]	
			4 individuals mandated to treatment- nonexempt from er	nployment activities [a]	_
Comply with Dome	estic Violei	nce Family Violence Option (FVO)	48 individuals indicated danger		
			39 individuals granted a waiver from program requireme	ents	
50 % Combined "A	Il Families	"Participation Rate			
			Number of TANF & SN MOE Adults Engaged By Activ	ity [c]	
			35 Unsubsidized Employment		
			0 Subsidized Employment		
			9 Work Experience		
			2 Community Service		
			0 On the Job Training		
			15 Job Readiness Training Activities		7
			1 Job Search		7
			1 Vocational Education		7
			0 Job Skills Training		
			1 Education Related to Employment		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 27	
	Combined Participation Rate (TANF & SN MOE) [e] 22.1%	
	Number of TANF & SN MOE Engaged Cases [f] 55	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.4%	

a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2017.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

		PERFORMANCE A	ND ACCOUNTABILITY MATRIX		
	TIOGA				
1. Program name	2. SFY	3. Appropriation Leve		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$801,167 (Amount equals \$2,114,083 allocation, plus \$2 transferred in from \$17 FFFS, less \$1,524,627 budgeted towards Child Welfare Other than Title X Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and	X, \$220,135 transferred to Title XX, \$0 in additional	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	es As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	D · ·				\$636,419
		: 1 project(s) to serve 20 families Reunification Services: 1 project(s) to serve 20 families	1 project(s) served 64 families 1 project(s) served 167 families		
		th: 1 project(s) to serve 32 families	1 project(s) served 315 families		
		tt Costs: 1 project(s) to serve 340 families	1 project(s) served 1,154 families		
Comply with Drug	and Alcoh	ol Requirements	28 individuals assessed for Drug/Alcohol Problems		_
			4 individuals mandated to treatment – exempt from emplo		
			1 individuals mandated to treatment– nonexempt from en	nployment activities [a]	_
Comply with Dome	estic Viole	nce Family Violence Option (FVO)	9 individuals indicated danger		
			9 individuals granted a waiver from program requiremen	ts	
50 % Combined "A	Il Families	" Participation Rate		. F 1	
			Number of TANF & SN MOE Adults Engaged By Activi 5 Unsubsidized Employment		
			0 Subsidized Employment		-
			3 Work Experience		_
			1 Community Service		
			0 On the Job Training		$\neg$
			1 Job Readiness Training Activities		$\neg$
			3 Job Search		$\neg$
			1 Vocational Education		$\dashv$
			0 Job Skills Training		
			0 Education Related to Employment		$\neg$

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 5	
	Combined Participation Rate (TANF & SN MOE) [e] 9.9%	
	Number of TANF & SN MOE Engaged Cases [f] 9	
	Combined Engagement Rate (TANF & SN MOE) [g] 18.1%	

a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2017 to March 2018.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

		PERFORMANCE AND A	CCOUNTABILITY MATRIX		
	TOMPKINS				
1. Program name	2.     3.     4.       name     SFY     Appropriation Level     Contract/Award Cycle				5. Procurement Methodology
FFFS	\$384,681 (Amount equals \$3,538,105 allocation, plus \$36,416 transferred in from Summer Youth, plus \$0 transferred in from SFY 16- 17 FFFS, less \$3,189,840 budgeted towards Child Welfare Other than Title XX, \$0 transferred to Title XX, \$0 in additional Child Care		04/01/17-3/31/18 *	Allocation	
		6. Performance/Accountability Goals	7. Performance/Accountability Outcon	ues As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
					\$384,681
Comply with Drug	and Alcoh	<u>1</u>	lividuals assessed for Drug/Alcohol Problems	1	_
			lividuals mandated to treatment – exempt from emp viduals mandated to treatment– nonexempt from en		_
		2 110	viduals mandated to treatment- nonexempt from en	npioyment activities [a]	_
Comply with Dome	stic Viola	nce Family Violence Option (FVO) 5 ind	viduals indicated danger		
Comply with Donk			ividuals granted a waiver from program requirement	nts	-
50 % Combined "A	Il Families	" Participation Rate			
		-	er of TANF & SN MOE Adults Engaged By Activ	ity [c]	
			32 Unsubsidized Employment	• = =	
			0 Subsidized Employment		
			6 Work Experience		
			0 Community Service		
			0 On the Job Training		
			5 Job Readiness Training Activities		
			0 Job Search		
			3 Vocational Education		_
			0 Job Skills Training		_
			0 Education Related to Employment		_
			0 Secondary School or Equivalent		_
			0 Other		
			er of TANF & SN MOE Countable Cases [d] 15 ined Participation Rate (TANF & SN MOE) [e] 1	0.50/	
		Come	nneu rancipation kate (TANF & SN MOE) [e] T	0.370	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Engaged Cases [f] 42	
	Combined Engagement Rate (TANF & SN MOE) [g] 29%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previous	ly and whom were determined to have substance abuse problems that results in either exempt or nones	kempt employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent we	ork activities consistent with the individual's assessment and employment plan.	
	ountable work activities for a sufficient number of hours to meet federal standard and count the case to	owards the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not con	sistent with federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work a	activities (both countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases	during the period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly avera data available April 2017 to March 2018.	age for the reporting period of April 2017 to March 2018. Participation and engagement related data f	for NYC is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attrib by federal or maintenance of effort (MOE) funds.	butable to State and local funds used to support employment services for households with dependent cl	hildren receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are no Note 4: Some activities and outcomes are supported by prior year funds.	ot unduplicated across the months during the year or among projects.	
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017	- 03/31/2018	

		PERFORMANCE AND A	<b>CCOUNTABILITY MATRIX</b>		
	ULSTER				
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$725,000 (Amount equals \$6,853,777 allocation, plus \$0 transferred in from Summer FFFS, less \$4,978,778 budgeted towards Child Welfare Other than Title XX, \$1,150,0 Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred	00 transferred to Title XX, \$0 in additional Child	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	es As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
					\$725,000
Comply with Drug	and Alcoh		ndividuals assessed for Drug/Alcohol Problems		
			dividuals mandated to treatment – exempt from empl		
		2 1h	dividuals mandated to treatment- nonexempt from er	nployment activities [a]	
Comply with Dome	Comply with Domestic Violence Family Violence Option (FVO)		ndividuals indicated danger		-
1 2			dividuals granted a waiver from program requiremer	its	
50 % Combined "A	All Families	"Participation Rate			
		Nun	nber of TANF & SN MOE Adults Engaged By Activ	ity [c]	
			74 Unsubsidized Employment		
			0 Subsidized Employment		
			2 Work Experience		
			0 Community Service		
			0 On the Job Training		
			0 Job Readiness Training Activities		
			4 Job Search		
			0 Vocational Education		_
			0 Job Skills Training		_
			0 Education Related to Employment		_
			0 Secondary School or Equivalent 0 Other		_
		хт	nber of TANF & SN MOE Countable Cases [d] 34		_
				2 40/	
		Con	bined Participation Rate (TANF & SN MOE) [e] 12	2.470	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18'
	Number of TANF & SN MOE Engaged Cases [f] 79	
	Combined Engagement Rate (TANF & SN MOE) [g] 29.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previou	sly and whom were determined to have substance abuse problems that results in either exempt or none	xempt employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent w	ork activities consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in c	countable work activities for a sufficient number of hours to meet federal standard and count the case to	owards the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not co	nsistent with federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work	activities (both countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable case	s during the period divided by federal participation rate denominator.	
Note 1: Particination and engagement related data for rest of state districts is based on monthly ave	rage for the reporting period of April 2017 to March 2018. Participation and engagement related data	for NYC is based on monthly average
data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attri	butable to State and local funds used to support employment services for households with dependent c	children receiving assistance supported
by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are n Note 4: Some activities and outcomes are supported by prior year funds.	ot unduplicated across the months during the year or among projects.	
INDIE 4. SOME ACTIVITIES AND OUTCOMES ALE SUDDITED DY DITOL VEAL TUNDS.		

	PERFORMANCE AND ACCOUNTABILITY MATRIX WARREN				
1. Program name	2.3.4.AmeSFYAppropriation LevelContract/Award Cycle			••	5. Procurement Methodology
FFFS	17-18	\$609,312 (Amount equals \$1,893,639 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FEFS less \$1,084,027 budgeted towards Child Welfare Other than Title XX, \$200,300 transferred to Title XX, \$0 in additional Child		04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcor	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
		12.			\$609,312
Comply with Drug	and Alcoh	- Trequine mento	ndividuals assessed for Drug/Alcohol Problems	1	_
			dividuals mandated to treatment – exempt from emp dividuals mandated to treatment– nonexempt from e		_
Comply with Dome	estic Viole	nce Family Violence Option (FVO) 2 in	dividuals indicated danger		_
comply with Donie			dividuals granted a waiver from program requireme	nts	
50 % Combined "A	Il Families	" Participation Rate			
		Nun	nber of TANF & SN MOE Adults Engaged By Activ	vity [c]	_
			8 Unsubsidized Employment		_
			0 Subsidized Employment 0 Work Experience		
			0 Community Service		
			1 On the Job Training		
			11 Job Readiness Training Activities		
			1 Job Search		_
			0 Vocational Education		_
			0 Job Skills Training		
			0 Education Related to Employment		
			0 Secondary School or Equivalent		
			0 Other		
			nber of TANF & SN MOE Countable Cases [d] 4		
		Con	hbined Participation Rate (TANF & SN MOE) [e] 1	0.8%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Engaged Cases [f] 18	
	Combined Engagement Rate (TANF & SN MOE) [g] 43.8%	
	•	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	n were determined to have substance abuse problems that results in either exempt or nonexempt e	employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	s consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	rk activities for a sufficient number of hours to meet federal standard and count the case towards	the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	oth countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the red data available April 2017 to March 2018.	eporting period of April 2017 to March 2018. Participation and engagement related data for NY	C is based on monthly average
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta	ate and local funds used to support employment services for households with dependent children	receiving assistance supported
by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat	ted across the months during the year or among projects.	
Note 4: Some activities and outcomes are supported by prior year funds.	0	
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018	δ	

		PERFORMANCE AN	D ACCOUNTABILITY MATRIX		
		W	ASHINGTON		
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$716,620 (Amount equals \$1,907,740 allocation, plus \$7,967 transferred in from 17 FFFS, less \$724,278 budgeted towards Child Welfare Other than Title XX, \$4 Care Transfer, \$15,809 budgeted for Non-Residential Domestic Violence and \$0	59,000 transferred to Title XX, \$0 in additional Child	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	es As Of : ''3/31/18''	8. Spending As Of: "06/30/18"
					\$716,620
		ct(s) to serve 260 families	1 project(s) served 470 families		_
TANF Services No	n-Recurrer	at Costs: 1 project(s) to serve 22 families	1 project(s) served 22 families		
Comply with Drug	and Alcoh	ol Requirements	84 individuals assessed for Drug/Alcohol Problems		
		*	3 individuals mandated to treatment - exempt from empl	oyment activities [a]	
			2 individuals mandated to treatment- nonexempt from er	nployment activities [a]	
Comply with Dome	estic Violei	nce Family Violence Option (FVO)	34 individuals indicated danger		-
			10 individuals granted a waiver from program requirement	ents	
50 % Combined "A	Il Families	"Participation Rate			-
		^	Number of TANF & SN MOE Adults Engaged By Activ	ity [c]	
			19 Unsubsidized Employment		
			0 Subsidized Employment		
			3 Work Experience		
			1 Community Service		
			0 On the Job Training		
			25 Job Readiness Training Activities		
			1 Job Search		
			0 Vocational Education 0 Job Skills Training		
			0 Education Related to Employment		
			0 Secondary School or Equivalent		
			0 Other		$\neg$

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Countable Cases [d] 9	
	Combined Participation Rate (TANF & SN MOE) [e] 13.7%	
	Number of TANF & SN MOE Engaged Cases [f] 42	
	Combined Engagement Rate (TANF & SN MOE) [g] 60.9%	
		1 1 11
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	n were determined to have substance abuse problems that results in either exempt or nonexempt er	mployability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	s consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	rk activities for a sufficient number of hours to meet federal standard and count the case towards t	he federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (bo	oth countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the red data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds. * Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018	ate and local funds used to support employment services for households with dependent children in ted across the months during the year or among projects.	

		PERFORMANCE AN	D ACCOUNTABILITY MATRIX		
			WAYNE		
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$1,626,801 (Amount equals \$3,435,384 allocation, plus \$13,021 transferred in fro SFY 16-17 FFFS, less \$1,667,000 budgeted towards Child Welfare Other than Ti additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violer Contracts).	tle XX, \$261,000 transferred to Title XX, \$0 in	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
					\$1,595,322
		vices: 3 project(s) to serve 116 families Reunification Services: 4 project(s) to serve 59 families	3 project(s) served 133 families 4 project(s) served 72 families		
		th: 1 project(s) to serve 91 families	1 project(s) served 12 families		
		t(s) to serve 56 families	1 project(s) served 68 families		
		t Costs: 1 project(s) to serve 50 families	1 project(s) served 25 families		
Comply with Drug	and Alcoh	bl Requirements	16 individuals assessed for Drug/Alcohol Problems		
			19 individuals mandated to treatment – exempt from emp		
			3 individuals mandated to treatment- nonexempt from er	nployment activities [a]	_
Comply with Dome	estic Viole	ce Family Violence Option (FVO)	38 individuals indicated danger		_
			14 individuals granted a waiver from program requirement	ents	
50.04 (7, 1); 1.14	U.E. '1'				_
50 % Combined "A	II Families	" Participation Rate	Number of TANF & SN MOE Adults Engaged By Activ	ity [a]	
			16 Unsubsidized Employment		
			0 Subsidized Employment		-
			4 Work Experience		
			0 Community Service		
			0 On the Job Training		
			14 Job Readiness Training Activities		
			10 Job Search		$\neg$
			1 Vocational Education		$\neg$
			0 Job Skills Training		$\neg$

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	0 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 11	
	Combined Participation Rate (TANF & SN MOE) [e] 8.9%	
	Number of TANF & SN MOE Engaged Cases [f] 32	
	Combined Engagement Rate (TANF & SN MOE) [g] 26.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom [b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities		nployability status.
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	k activities for a sufficient number of hours to meet federal standard and count the case towards the	he federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

\* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018

		PERFORMANCE AND A	CCOUNTABILITY MATRIX		
		WEST	CHESTER		
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$7,953,838 (Amount equals \$39,656,870 allocation, plus \$0 transferred in from Summer FFFS, less \$25,794,783 budgeted towards Child Welfare Other than Title XX, \$5,908,24 Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transfer	49 transferred to Title XX, \$0 in additional	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcon	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
					\$7,953,838
Comply with Drug	and Alcoh		dividuals assessed for Drug/Alcohol Problems	1 / / // ГЛ	_
			lividuals mandated to treatment – exempt from em lividuals mandated to treatment– nonexempt from	· · · · · · · · · · · · · · · · · · ·	_
			inviduals mandated to treatment- nonexempt from	employment activities [a]	_
7		70 inc	lividuals indicated danger		_
Comply with Dome	estic viole	(i + c)	ndividuals granted a waiver from program requirer	ments	-
			individuals granted a warver from program requirer	incirts	
0 % Combined "A	ll Families	s" Participation Rate			
o % combined A		-	er of TANF & SN MOE Adults Engaged By Activ	vity [c]	-
			442 Unsubsidized Employment		
			0 Subsidized Employment		
			76 Work Experience		-
			0 Community Service		-
			0 On the Job Training		
			136 Job Readiness Training Activities		
			59 Job Search		
			26 Vocational Education		
			9 Job Skills Training		
			25 Education Related to Employment		
			0 Secondary School or Equivalent		
			1 Other		
			er of TANF & SN MOE Countable Cases [d] 305		
		Comb	ined Participation Rate (TANF & SN MOE) [e] 1	8.8%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Engaged Cases [f] 695	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom	n were determined to have substance abuse problems that results in either exempt or nonexempt e	employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities	s consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable wor	rk activities for a sufficient number of hours to meet federal standard and count the case towards	the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent with	federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (be	oth countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the p	period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the re	eporting period of April 2017 to March 2018. Participation and engagement related data for NY	C is based on monthly average
data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds.	ate and local funds used to support employment services for households with dependent children	receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat	ted across the months during the year or among projects.	
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/201	8	

	PERFORMANCE AND A	<b>ACCOUNTABILITY MATRIX</b>			
	WY	OMING			
2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology	
17-18	16-17 FFFS, less \$705,261 budgeted towards Child Welfare Other than Title XX, \$19	3,097 transferred to Title XX, \$0 in additional	04/01/17-3/31/18 *	Allocation	
	6. Performance/Accountability Goals	7. Performance/Accountability Outcon	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''	
				\$736,540	
and Alcoh		_			
	0 11	arvietals mandated to treatment- nonexempt from el	npioyment activities [a]	_	
estic Viole	nce Family Violence Option (FVO) 9 ir	dividuals indicated danger			
		ndividuals granted a waiver from program requirement	nts		
Il Families	-				
	Nu		ity [c]		
				_	
				_	
				-	
		0 On the Job Training		_	
		19 Job Readiness Training Activities			
		0 Job Search			
		0 Vocational Education			
		Ç			
				_	
			00/	_	
	SFY 17-18 and Alcoh	2. SFY       3. Appropriation Level         \$757,350 (Amount equals \$1,777,431 allocation, plus \$6,910 transferred in from Sum 16-17 FFFS, less \$705,261 budgeted towards Child Welfare Other than Title XX, \$19 Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and 10 Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and 11 in and Alcohol Requirements       14         and Alcohol Requirements       14 i         in and Alcohol Requirements       14 i         und Alcohol Require	SFY       Appropriation Level         3757,350 (Amount equals \$1,777,431 allocation, plus \$6,910 transferred in from Summer Youth, plus \$10,762 transferred in STRD SIG in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).       In additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).       In additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).         Forformance/Accountability Goals         Contraction Contracts).         In dividuals assessed for Drug/Alcohol Problems         Individuals assessed for Drug/Alcohol Problems         Individuals mandated to treatment – exempt from empl         Individuals mandated to treatment – exempt from empl         Individuals granted a waiver from program requirement         Individuals granted a waiver from program requirement         Individuals granted a waiver from program requirement         Individuals granted a waiver from program requirement <td colspa<="" td=""><td>BY         3. Appropriation Level         4. Contract/Award Cycle           5757.350 (Amount equals \$1,777,431 allocation, plus \$6,910 transferred in from Summer Youth, plus \$10,762 transferred in from SITV 16-17 FFFS, loss \$705,261 budgeted towards Child Welfare Other than Title XX, \$190,307 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Transferred to Transferred Contract/Award Cycle Transferred Number of TANF &amp; Store Accountability Outcomes As OF : "3/31/18"           and Alcohol Requirements         11 individuals mandated to treatment – exempt from employment activities [a]           9 individuals mandated to treatment – exempt from employment activities [a]           9 individuals fransferred a waiver from program requirements           11 individuals granted a waiver from program requirements           11 individuals granted a waiver from program requirements           11 individuals fransferred to thawaiver from program requirements</td></td>	<td>BY         3. Appropriation Level         4. Contract/Award Cycle           5757.350 (Amount equals \$1,777,431 allocation, plus \$6,910 transferred in from Summer Youth, plus \$10,762 transferred in from SITV 16-17 FFFS, loss \$705,261 budgeted towards Child Welfare Other than Title XX, \$190,307 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Transferred to Transferred Contract/Award Cycle Transferred Number of TANF &amp; Store Accountability Outcomes As OF : "3/31/18"           and Alcohol Requirements         11 individuals mandated to treatment – exempt from employment activities [a]           9 individuals mandated to treatment – exempt from employment activities [a]           9 individuals fransferred a waiver from program requirements           11 individuals granted a waiver from program requirements           11 individuals granted a waiver from program requirements           11 individuals fransferred to thawaiver from program requirements</td>	BY         3. Appropriation Level         4. Contract/Award Cycle           5757.350 (Amount equals \$1,777,431 allocation, plus \$6,910 transferred in from Summer Youth, plus \$10,762 transferred in from SITV 16-17 FFFS, loss \$705,261 budgeted towards Child Welfare Other than Title XX, \$190,307 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Title XX, \$01 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to Transferred to Transferred Contract/Award Cycle Transferred Number of TANF & Store Accountability Outcomes As OF : "3/31/18"           and Alcohol Requirements         11 individuals mandated to treatment – exempt from employment activities [a]           9 individuals mandated to treatment – exempt from employment activities [a]           9 individuals fransferred a waiver from program requirements           11 individuals granted a waiver from program requirements           11 individuals granted a waiver from program requirements           11 individuals fransferred to thawaiver from program requirements

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Engaged Cases [f] 23	
	Combined Engagement Rate (TANF & SN MOE) [g] 67.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and who	om were determined to have substance abuse problems that results in either exempt or nonexemp	ot employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activiti	ies consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in countable w		ds the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not consistent wit	th federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (	(both countable and not countable) for any number of hours.	
[f] Combined engagement rate is based on the average number of countable and not countable cases during the	e period divided by federal participation rate denominator.	
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the	e reporting period of April 2017 to March 2018. Participation and engagement related data for N	YC is based on monthly average
data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to \$	State and local funds used to support employment services for households with dependent childr	en receiving assistance supported
by federal or maintenance of effort (MOE) funds.	state and rocal runds used to support employment services for nouseholds with dependent emili	en receiving assistance supported
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplic	cated across the months during the year or among projects.	
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/20	018	

		PERFORMANCE AND	ACCOUNTABILITY MATRIX		
			YATES		
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$287,646 (Amount equals \$965,718 allocation, plus \$233 transferred in from Summ 17 FFFS, less \$397,961 budgeted towards Child Welfare Other than Title XX, \$300 Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transfer	,000 transferred to Title XX, \$0 in additional Child	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	es As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
Einensiel Education	n and Assa	t Development: 1 project(s) to serve 20 families 1	project(s) served 136 families		\$287,646
Fillalicial Educatio	II allu Asse	t Development. I project(s) to serve 20 fammes	project(s) served 150 families		-
Comply with Drug	and Alcoh	ol Requirements 2	individuals assessed for Drug/Alcohol Problems		
			individuals mandated to treatment - exempt from emplo		
		0	individuals mandated to treatment- nonexempt from en	ployment activities [a]	_
Comply with Dome	estic Viole	nce Family Violence Option (FVO)	individuals indicated danger		-
		0	individuals granted a waiver from program requiremen	ts	
50 % Combined "A	All Families	s" Participation Rate			-
			umber of TANF & SN MOE Adults Engaged By Activi	ty [c]	
			3 Unsubsidized Employment		
			0 Subsidized Employment		
			2 Work Experience		
			0 Community Service		
			0 On the Job Training		
			7 Job Readiness Training Activities		
			2 Job Search		
			1 Vocational Education		
			2 Job Skills Training 0 Education Related to Employment		
			1 Secondary School or Equivalent		
			0 Other		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Countable Cases [d] 2	
	Combined Participation Rate (TANF & SN MOE) [e] 14.5%	
	Number of TANF & SN MOE Engaged Cases [f] 9	
	Combined Engagement Rate (TANF & SN MOE) [g] 70.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed prev	viously and whom were determined to have substance abuse problems that results in either exempt or nonex	empt employability status
a runder of marviduals, on average, during the reporting period, who had been assessed prev		empt employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrer	nt work activities consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating	in countable work activities for a sufficient number of hours to meet federal standard and count the case to	wards the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not		
	t consistent with federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in w		
	vork activities (both countable and not countable) for any number of hours.	
[e] Represents the average number of cases during the period with an adult who is engaged in w	vork activities (both countable and not countable) for any number of hours.	
[e] Represents the average number of cases during the period with an adult who is engaged in w [f] Combined engagement rate is based on the average number of countable and not countable c	vork activities (both countable and not countable) for any number of hours. cases during the period divided by federal participation rate denominator.	or NVC is based on monthly sugress
[e] Represents the average number of cases during the period with an adult who is engaged in w [f] Combined engagement rate is based on the average number of countable and not countable c	vork activities (both countable and not countable) for any number of hours.	or NYC is based on monthly average
[e] Represents the average number of cases during the period with an adult who is engaged in w [f] Combined engagement rate is based on the average number of countable and not countable c Note 1: Participation and engagement related data for rest of state districts is based on monthly a data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be a	vork activities (both countable and not countable) for any number of hours. cases during the period divided by federal participation rate denominator.	
[e] Represents the average number of cases during the period with an adult who is engaged in w [f] Combined engagement rate is based on the average number of countable and not countable c Note 1: Participation and engagement related data for rest of state districts is based on monthly a data available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be a by federal or maintenance of effort (MOE) funds.	vork activities (both countable and not countable) for any number of hours. cases during the period divided by federal participation rate denominator. average for the reporting period of April 2017 to March 2018. Participation and engagement related data for attributable to State and local funds used to support employment services for households with dependent ch	
[e] Represents the average number of cases during the period with an adult who is engaged in w [f] Combined engagement rate is based on the average number of countable and not countable c Note 1: Participation and engagement related data for rest of state districts is based on monthly a data available April 2017 to March 2018.	vork activities (both countable and not countable) for any number of hours. cases during the period divided by federal participation rate denominator. average for the reporting period of April 2017 to March 2018. Participation and engagement related data for attributable to State and local funds used to support employment services for households with dependent ch	

		PERFORMANCE AN	D ACCOUNTABILITY MATRIX		
			NYC-HRA		
1. Program name	2. SFY	3. Appropriation Level		4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$258,674,516 (Amount equals \$550,277,947 allocation, plus \$0 transferred in from 17 FFFS, less \$173,315,118 budgeted towards Child Welfare Other than Title XX Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0	, \$118,288,313 transferred to Title XX, \$0 in additional	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcom	nes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
					\$258,674,516
Comply with Drug	and Alcoh	ol Requirements	18,710 individuals assessed for Drug/Alcohol Problems	1 4 41 41 6 3	
			<ul><li>371 individuals mandated to treatment – exempt from em</li><li>345 individuals mandated to treatment– nonexempt from</li></ul>		
			5+5 individuals individued to reduitent individuals from	employment deuvities [u]	
Comply with Dome	estic Violer	ce Family Violence Option (FVO)	3,922 individuals indicated danger		
			2,666 individuals granted a waiver from program require	ments	
50 % Combined "A	II Familia	" Participation Rate			_
50 % Combined A	All Pallines		Number of TANF & SN MOE Adults Engaged By Activi	ity [c]	
			23,025 Unsubsidized Employment	נ · ي ر/	
			764 Subsidized Employment		
			128 Work Experience		
			0 Community Service		
			0 On the Job Training		
			0 Job Readiness Training Activities		
			482 Job Search		
			1,582 Vocational Education		_
			388 Job Skills Training		_
			196 Education Related to Employment 0 Secondary School or Equivalent		_
			0 Other		_
			Number of TANF & SN MOE Countable Cases [d] 14,25	56	
			Combined Participation Rate (TANF & SN MOE) [e] 25		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : ''3/31/18''	8. Spending As Of: ''06/30/18''
	Number of TANF & SN MOE Engaged Cases [f] 24,270	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previous	sly and whom were determined to have substance abuse problems that results in either exempt or nonexem	pt employability status.
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent w	vork activities consistent with the individual's assessment and employment plan.	
[c] Represents the average number of cases during the period with an adult who is participating in a	countable work activities for a sufficient number of hours to meet federal standard and count the case towa	ards the federal participation rate.
[d] Combined participation rate is based on data reported by district during the period and is not co	nsistent with federal methodology for calculating State participation rate for the federal fiscal year.	
[e] Represents the average number of cases during the period with an adult who is engaged in work	a activities (both countable and not countable) for any number of hours	
6 6 1 66	a cuvities (both countable and not countable) for any number of nours.	
[f] Combined engagement rate is based on the average number of countable and not countable case		
[f] Combined engagement rate is based on the average number of countable and not countable case Note 1: Participation and engagement related data for rest of state districts is based on monthly aver		NYC is based on monthly average data
[f] Combined engagement rate is based on the average number of countable and not countable case Note 1: Participation and engagement related data for rest of state districts is based on monthly aver available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attri	es during the period divided by federal participation rate denominator.	
[f] Combined engagement rate is based on the average number of countable and not countable case Note 1: Participation and engagement related data for rest of state districts is based on monthly aver available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attri federal or maintenance of effort (MOE) funds.	es during the period divided by federal participation rate denominator. rage for the reporting period of April 2017 to March 2018. Participation and engagement related data for N ibutable to State and local funds used to support employment services for households with dependent child	
[f] Combined engagement rate is based on the average number of countable and not countable case Note 1: Participation and engagement related data for rest of state districts is based on monthly aver available April 2017 to March 2018. Note 2: Participation and engagement in work activity data includes outcomes which would be attri federal or maintenance of effort (MOE) funds. Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not available april 2017 to march 2018.	es during the period divided by federal participation rate denominator. rage for the reporting period of April 2017 to March 2018. Participation and engagement related data for N ibutable to State and local funds used to support employment services for households with dependent child	
[f] Combined engagement rate is based on the average number of countable and not countable case Note 1: Participation and engagement related data for rest of state districts is based on monthly aver available April 2017 to March 2018.	es during the period divided by federal participation rate denominator. rage for the reporting period of April 2017 to March 2018. Participation and engagement related data for N ibutable to State and local funds used to support employment services for households with dependent child not unduplicated across the months during the year or among projects.	