

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**STATE SUMMARY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$386,142,772 (Amount equals \$964,000,000 allocation, plus \$850,215 transferred in from Summer Youth, plus \$7,078,299 transferred in from SFY 16-17 FFFS, less \$402,248,728 budgeted towards Child Welfare Other than Title XX, \$180,786,939 transferred to Title XX, \$2,217,515 in additional Child Care Transfer, \$383,189 budgeted for Non-Residential Domestic Violence and \$149,371 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
				\$383,444,084
		Additional Child Welfare Services: 9 project(s) to serve 458 families	9 project(s) served 877 families	
		Administrative Costs: 0 project(s) to serve 0 families	0 project(s) served 0 families	
		Assessment/Service Provision: 12 project(s) to serve 2,737 families	12 project(s) served 3,085 families	
		Family Support/Preservation/Reunification Services: 29 project(s) to serve 1,285 families	29 project(s) served 4,217 families	
		Fatherhood and 2 Parent Family Formation: 4 project(s) to serve 388 families	4 project(s) served 696 families	
		Financial Education and Asset Development: 2 project(s) to serve 20 families	2 project(s) served 136 families	
		Home Visiting Program: 9 project(s) to serve 1,122 families	9 project(s) served 5,499 families	
		Prevention of Out-of-Wedlock Pregnancies: 0 project(s) to serve 0 families	0 project(s) served 0 families	
		Services for Children and Youth: 27 project(s) to serve 6,345 families	27 project(s) served 11,655 families	
		Supportive Services: 25 project(s) to serve 5,583 families	25 project(s) served 8,091 families	
		TANF Services Non-Recurrent Costs: 12 project(s) to serve 5,110 families	12 project(s) served 4,907 families	
		Comply with Drug and Alcohol Requirements	28,213 individuals assessed for Drug/Alcohol Problems	
			1,718 individuals mandated to treatment – exempt from employment activities [a]	
			688 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	6,514 individuals indicated danger	
			4,370 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate		
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			30,509 Unsubsidized Employment	
			870 Subsidized Employment	
			2,294 Work Experience	
			100 Community Service	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	6 On the Job Training	
	1,259 Job Readiness Training Activities	
	982 Job Search	
	1,831 Vocational Education	
	715 Job Skills Training	
	608 Education Related to Employment	
	42 Secondary School or Equivalent	
	21 Other	
	Number of TANF & SN MOE Countable Cases [d] 19,629	
	Combined Participation Rate (TANF & SN MOE) [e] 23.8%	
	Number of TANF & SN MOE Engaged Cases [f] 35,087	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

# PERFORMANCE AND ACCOUNTABILITY MATRIX

## ROS SUMMARY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$127,468,256 (Amount equals \$413,722,053 allocation, plus \$850,215 transferred in from Summer Youth, plus \$7,078,299 transferred in from SFY 16-17 FFFS, less \$228,933,610 budgeted towards Child Welfare Other than Title XX, \$62,498,626 transferred to Title XX, \$2,217,515 in additional Child Care Transfer, \$383,189 budgeted for Non-Residential Domestic Violence and \$149,371 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$124,769,568
Additional Child Welfare Services: 9 project(s) to serve 458 families	9 project(s) served 877 families	
Administrative Costs: 0 project(s) to serve 0 families	0 project(s) served 0 families	
Assessment/Service Provision: 12 project(s) to serve 2,737 families	12 project(s) served 3,085 families	
Family Support/Preservation/Reunification Services: 29 project(s) to serve 1,285 families	29 project(s) served 4,217 families	
Fatherhood and 2 Parent Family Formation: 4 project(s) to serve 388 families	4 project(s) served 696 families	
Financial Education and Asset Development: 2 project(s) to serve 20 families	2 project(s) served 136 families	
Home Visiting Program: 9 project(s) to serve 1,122 families	9 project(s) served 5,499 families	
Prevention of Out-of-Wedlock Pregnancies: 0 project(s) to serve 0 families	0 project(s) served 0 families	
Services for Children and Youth: 27 project(s) to serve 6,345 families	27 project(s) served 11,655 families	
Supportive Services: 25 project(s) to serve 5,583 families	25 project(s) served 8,091 families	
TANF Services Non-Recurrent Costs: 12 project(s) to serve 5,110 families	12 project(s) served 4,907 families	
Comply with Drug and Alcohol Requirements	9,503 individuals assessed for Drug/Alcohol Problems	
	1,347 individuals mandated to treatment – exempt from employment activities [a]	
	343 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	2,592 individuals indicated danger	
	1,704 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	7,484 Unsubsidized Employment	
	106 Subsidized Employment	
	2,166 Work Experience	
	100 Community Service	
	6 On the Job Training	
	1,259 Job Readiness Training Activities	
	500 Job Search	
	249 Vocational Education	
	327 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	412 Education Related to Employment	
	42 Secondary School or Equivalent	
	21 Other	
	Number of TANF & SN MOE Countable Cases [d] 5,373	
	Combined Participation Rate (TANF & SN MOE) [e] 21.1%	
	Number of TANF & SN MOE Engaged Cases [f] 10,817	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.6%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

\* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**ALBANY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$4,525,844 (Amount equals \$13,786,052 allocation, plus \$0 transferred in from Summer Youth, plus \$1,128,467 transferred in from SFY 16-17 FFFS, less \$7,603,456 budgeted towards Child Welfare Other than Title XX, \$2,635,848 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$149,371 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$4,525,844
Supportive Services: 1 project(s) to serve 350 families	1 project(s) served 325 families	
Comply with Drug and Alcohol Requirements	200 individuals assessed for Drug/Alcohol Problems	
	23 individuals mandated to treatment – exempt from employment activities [a]	
	13 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	17 individuals indicated danger	
	9 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	235 Unsubsidized Employment	
	0 Subsidized Employment	
	1 Work Experience	
	0 Community Service	
	0 On the Job Training	
	20 Job Readiness Training Activities	
	23 Job Search	
	5 Vocational Education	
	4 Job Skills Training	
	18 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 119	
	Combined Participation Rate (TANF & SN MOE) [e] 15.1%	
	Number of TANF & SN MOE Engaged Cases [f] 282	
	Combined Engagement Rate (TANF & SN MOE) [g] 35.8%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**ALLEGANY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$841,774 (Amount equals \$3,256,955 allocation, plus \$0 transferred in from Summer Youth, plus \$2,881 transferred in from SFY 16-17 FFFS, less \$1,807,061 budgeted towards Child Welfare Other than Title XX, \$611,001 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
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		\$841,774
Additional Child Welfare Services: 1 project(s) to serve 20 families	1 project(s) served 219 families	
Family Support/Preservation/Reunification Services: 1 project(s) to serve 2 families	1 project(s) served 1 families	
Comply with Drug and Alcohol Requirements	208 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	8 individuals indicated danger	
	8 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	28 Unsubsidized Employment	
	0 Subsidized Employment	
	5 Work Experience	
	17 Community Service	
	0 On the Job Training	
	2 Job Readiness Training Activities	
	1 Job Search	
	1 Vocational Education	
	26 Job Skills Training	
	1 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 13	
	Combined Participation Rate (TANF & SN MOE) [e] 12.5%	
	Number of TANF & SN MOE Engaged Cases [f] 54	
	Combined Engagement Rate (TANF & SN MOE) [g] 52.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		



**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**BROOME**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$3,317,682 (Amount equals \$8,363,149 allocation, plus \$36,410 transferred in from Summer Youth, plus \$330,150 transferred in from SFY 16-17 FFFS, less \$4,065,357 budgeted towards Child Welfare Other than Title XX, \$1,346,670 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/18"		8. Spending As Of: "06/30/18"
				\$3,066,149
Comply with Drug and Alcohol Requirements		107 individuals assessed for Drug/Alcohol Problems		
		46 individuals mandated to treatment – exempt from employment activities [a]		
		3 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		117 individuals indicated danger		
		68 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		197 Unsubsidized Employment		
		0 Subsidized Employment		
		43 Work Experience		
		3 Community Service		
		1 On the Job Training		
		39 Job Readiness Training Activities		
		21 Job Search		
		3 Vocational Education		
		5 Job Skills Training		
		17 Education Related to Employment		
		1 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 97		
		Combined Participation Rate (TANF & SN MOE) [e] 11.7%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 290	
	Combined Engagement Rate (TANF & SN MOE) [g] 34.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX  
CATTARAUGUS**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$1,828,244 (Amount equals \$4,294,921 allocation, plus \$0 transferred in from Summer Youth, plus \$26,016 transferred in from SFY 16-17 FFFS, less \$1,332,693 budgeted towards Child Welfare Other than Title XX, \$1,160,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
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		\$1,828,243
Family Support/Preservation/Reunification Services: 4 project(s) to serve 198 families	4 project(s) served 1,688 families	
Fatherhood and 2 Parent Family Formation: 1 project(s) to serve 62 families	1 project(s) served 237 families	
Financial Education and Asset Development: 1 project(s) to serve 0 families	1 project(s) served 0 families	
Home Visiting Program: 1 project(s) to serve 26 families	1 project(s) served 129 families	
Services for Children and Youth: 2 project(s) to serve 236 families	2 project(s) served 1,771 families	
Supportive Services: 1 project(s) to serve 55 families	1 project(s) served 308 families	
Comply with Drug and Alcohol Requirements	143 individuals assessed for Drug/Alcohol Problems	
	23 individuals mandated to treatment – exempt from employment activities [a]	
	13 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	4 individuals indicated danger	
	4 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	33 Unsubsidized Employment	
	1 Subsidized Employment	
	8 Work Experience	
	0 Community Service	
	2 On the Job Training	
	1 Job Readiness Training Activities	
	0 Job Search	
	4 Vocational Education	
	4 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	2 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 25	
	Combined Participation Rate (TANF & SN MOE) [e] 17.7%	
	Number of TANF & SN MOE Engaged Cases [f] 47	
	Combined Engagement Rate (TANF & SN MOE) [g] 34%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**CAYUGA**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$1,800,479 (Amount equals \$3,884,497 allocation, plus \$0 transferred in from Summer Youth, plus \$566,174 transferred in from SFY 16-17 FFFS, less \$2,315,192 budgeted towards Child Welfare Other than Title XX, \$335,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$1,404,155
Assessment/Service Provision: 1 project(s) to serve 30 families	1 project(s) served 139 families	
Family Support/Preservation/Reunification Services: 1 project(s) to serve 80 families	1 project(s) served 136 families	
Home Visiting Program: 1 project(s) to serve 45 families	1 project(s) served 190 families	
Services for Children and Youth: 3 project(s) to serve 265 families	3 project(s) served 393 families	
Supportive Services: 1 project(s) to serve 65 families	1 project(s) served 195 families	
TANF Services Non-Recurrent Costs: 1 project(s) to serve 200 families	1 project(s) served 110 families	
Comply with Drug and Alcohol Requirements	69 individuals assessed for Drug/Alcohol Problems	
	21 individuals mandated to treatment – exempt from employment activities [a]	
	8 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	13 individuals indicated danger	
	13 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	41 Unsubsidized Employment	
	0 Subsidized Employment	
	21 Work Experience	
	0 Community Service	
	0 On the Job Training	
	8 Job Readiness Training Activities	
	16 Job Search	
	0 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	0 Job Skills Training	
	2 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 26	
	Combined Participation Rate (TANF & SN MOE) [e] 13.3%	
	Number of TANF & SN MOE Engaged Cases [f] 66	
	Combined Engagement Rate (TANF & SN MOE) [g] 33.9%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

\* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**CHAUTAUQUA**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$1,842,202 (Amount equals \$5,402,577 allocation, plus \$26,958 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$3,227,333 budgeted towards Child Welfare Other than Title XX, \$360,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
				\$1,842,202
		Comply with Drug and Alcohol Requirements	76 individuals assessed for Drug/Alcohol Problems	
			17 individuals mandated to treatment – exempt from employment activities [a]	
			15 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	61 individuals indicated danger	
			26 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate		
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			178 Unsubsidized Employment	
			0 Subsidized Employment	
			94 Work Experience	
			1 Community Service	
			1 On the Job Training	
			48 Job Readiness Training Activities	
			54 Job Search	
			3 Vocational Education	
			1 Job Skills Training	
			26 Education Related to Employment	
			2 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 127	
			Combined Participation Rate (TANF & SN MOE) [e] 19.1%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 318	
	Combined Engagement Rate (TANF & SN MOE) [g] 48%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		



**PERFORMANCE AND ACCOUNTABILITY MATRIX  
CHEMUNG**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$1,602,346 (Amount equals \$4,617,181 allocation, plus \$275 transferred in from Summer Youth, plus \$1,829 transferred in from SFY 16-17 FFFS, less \$2,693,308 budgeted towards Child Welfare Other than Title XX, \$323,631 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/18"		8. Spending As Of: "06/30/18"
				\$1,335,315
Home Visiting Program: 1 project(s) to serve 400 families		1 project(s) served 2,781 families		
Supportive Services: 1 project(s) to serve 300 families		1 project(s) served 537 families		
Comply with Drug and Alcohol Requirements		123 individuals assessed for Drug/Alcohol Problems		
		8 individuals mandated to treatment – exempt from employment activities [a]		
		0 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		15 individuals indicated danger		
		13 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		15 Unsubsidized Employment		
		0 Subsidized Employment		
		5 Work Experience		
		2 Community Service		
		0 On the Job Training		
		5 Job Readiness Training Activities		
		6 Job Search		
		0 Vocational Education		
		0 Job Skills Training		
		0 Education Related to Employment		
		0 Secondary School or Equivalent		
		12 Other		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 8	
	Combined Participation Rate (TANF & SN MOE) [e] 7.6%	
	Number of TANF & SN MOE Engaged Cases [f] 23	
	Combined Engagement Rate (TANF & SN MOE) [g] 22%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

\* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**CHENANGO**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$706,860 (Amount equals \$2,358,885 allocation, plus \$10,055 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$1,447,222 budgeted towards Child Welfare Other than Title XX, \$214,858 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$706,860
Assessment/Service Provision: 1 project(s) to serve 16 families	1 project(s) served 4 families	
Home Visiting Program: 1 project(s) to serve 80 families	1 project(s) served 361 families	
Comply with Drug and Alcohol Requirements	29 individuals assessed for Drug/Alcohol Problems	
	2 individuals mandated to treatment – exempt from employment activities [a]	
	3 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	17 individuals indicated danger	
	16 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	11 Unsubsidized Employment	
	0 Subsidized Employment	
	10 Work Experience	
	0 Community Service	
	0 On the Job Training	
	6 Job Readiness Training Activities	
	1 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	3 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 5	
	Combined Participation Rate (TANF & SN MOE) [e] 7.2%	
	Number of TANF & SN MOE Engaged Cases [f] 27	
	Combined Engagement Rate (TANF & SN MOE) [g] 38.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**CLINTON**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$1,041,301 (Amount equals \$3,386,094 allocation, plus \$0 transferred in from Summer Youth, plus \$71,746 transferred in from SFY 16-17 FFFS, less \$1,737,023 budgeted towards Child Welfare Other than Title XX, \$679,516 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$940,810
Services for Children and Youth: 1 project(s) to serve 155 families	1 project(s) served 24 families	
Comply with Drug and Alcohol Requirements	45 individuals assessed for Drug/Alcohol Problems	
	8 individuals mandated to treatment – exempt from employment activities [a]	
	6 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	15 individuals indicated danger	
	15 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	21 Unsubsidized Employment	
	0 Subsidized Employment	
	2 Work Experience	
	0 Community Service	
	0 On the Job Training	
	37 Job Readiness Training Activities	
	1 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	3 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 10	
	Combined Participation Rate (TANF & SN MOE) [e] 8.9%	
	Number of TANF & SN MOE Engaged Cases [f] 55	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**COLUMBIA**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$1,794,353 (Amount equals \$3,330,333 allocation, plus \$7,308 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$975,889 budgeted towards Child Welfare Other than Title XX, \$567,399 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
				\$1,712,287
		Additional Child Welfare Services: 1 project(s) to serve 0 families	1 project(s) served 3 families	
		Family Support/Preservation/Reunification Services: 4 project(s) to serve 215 families	4 project(s) served 684 families	
		Home Visiting Program: 1 project(s) to serve 25 families	1 project(s) served 96 families	
		Services for Children and Youth: 1 project(s) to serve 40 families	1 project(s) served 224 families	
		Supportive Services: 1 project(s) to serve 25 families	1 project(s) served 98 families	
		Comply with Drug and Alcohol Requirements	42 individuals assessed for Drug/Alcohol Problems	
			9 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	17 individuals indicated danger	
			15 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate		
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			20 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			0 Community Service	
			0 On the Job Training	
			5 Job Readiness Training Activities	
			14 Job Search	
			0 Vocational Education	
			0 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	1 Other	
	Number of TANF & SN MOE Countable Cases [d] 13	
	Combined Participation Rate (TANF & SN MOE) [e] 12.2%	
	Number of TANF & SN MOE Engaged Cases [f] 34	
	Combined Engagement Rate (TANF & SN MOE) [g] 32.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		



**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**CORTLAND**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$304,434 (Amount equals \$2,404,022 allocation, plus \$7,712 transferred in from Summer Youth, plus \$37,790 transferred in from SFY 16-17 FFFS, less \$1,544,090 budgeted towards Child Welfare Other than Title XX, \$601,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$304,434
Comply with Drug and Alcohol Requirements	101 individuals assessed for Drug/Alcohol Problems	
	21 individuals mandated to treatment – exempt from employment activities [a]	
	3 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	33 individuals indicated danger	
	20 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	32 Unsubsidized Employment	
	0 Subsidized Employment	
	2 Work Experience	
	0 Community Service	
	0 On the Job Training	
	9 Job Readiness Training Activities	
	4 Job Search	
	1 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 14	
	Combined Participation Rate (TANF & SN MOE) [e] 11.3%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 42	
	Combined Engagement Rate (TANF & SN MOE) [g] 33.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**DELAWARE**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$369,500 (Amount equals \$1,584,197 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$600,028 budgeted towards Child Welfare Other than Title XX, \$614,669 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$369,489
Comply with Drug and Alcohol Requirements	19 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	8 individuals indicated danger	
	9 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	7 Unsubsidized Employment	
	0 Subsidized Employment	
	4 Work Experience	
	0 Community Service	
	0 On the Job Training	
	1 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 6	
	Combined Participation Rate (TANF & SN MOE) [e] 22.4%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 10	
	Combined Engagement Rate (TANF & SN MOE) [g] 38.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX  
DUTCHESS**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$460,045 (Amount equals \$8,695,437 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$6,450,931 budgeted towards Child Welfare Other than Title XX, \$1,784,461 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$460,045
Comply with Drug and Alcohol Requirements	58 individuals assessed for Drug/Alcohol Problems	
	11 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	35 individuals indicated danger	
	36 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	21 Unsubsidized Employment	
	0 Subsidized Employment	
	1 Work Experience	
	0 Community Service	
	0 On the Job Training	
	60 Job Readiness Training Activities	
	4 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	1 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 11	
	Combined Participation Rate (TANF & SN MOE) [e] 6.6%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 78	
	Combined Engagement Rate (TANF & SN MOE) [g] 47%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**ERIE**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$19,822,356 (Amount equals \$47,198,841 allocation, plus \$133,969 transferred in from Summer Youth, plus \$1,193,023 transferred in from SFY 16-17 FFFS, less \$20,702,361 budgeted towards Child Welfare Other than Title XX, \$8,001,116 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$19,527,997
Fatherhood and 2 Parent Family Formation: 1 project(s) to serve 231 families	1 project(s) served 231 families	
Services for Children and Youth: 2 project(s) to serve 3,186 families	2 project(s) served 3,081 families	
Comply with Drug and Alcohol Requirements	508 individuals assessed for Drug/Alcohol Problems	
	215 individuals mandated to treatment – exempt from employment activities [a]	
	4 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	714 individuals indicated danger	
	404 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	1,285 Unsubsidized Employment	
	93 Subsidized Employment	
	1,006 Work Experience	
	1 Community Service	
	0 On the Job Training	
	28 Job Readiness Training Activities	
	0 Job Search	
	21 Vocational Education	
	212 Job Skills Training	
	100 Education Related to Employment	
	2 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 1,535	
	Combined Participation Rate (TANF & SN MOE) [e] 36%	
	Number of TANF & SN MOE Engaged Cases [f] 2,084	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		



**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**ESSEX**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$125,842 (Amount equals \$1,663,870 allocation, plus \$5,844 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$834,872 budgeted towards Child Welfare Other than Title XX, \$709,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$125,842
Comply with Drug and Alcohol Requirements	29 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	8 individuals indicated danger	
	13 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	4 Unsubsidized Employment	
	0 Subsidized Employment	
	0 Work Experience	
	0 Community Service	
	0 On the Job Training	
	12 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 2	
	Combined Participation Rate (TANF & SN MOE) [e] 7.8%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 13	
	Combined Engagement Rate (TANF & SN MOE) [g] 62.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**FRANKLIN**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$1,019,600 (Amount equals \$2,606,195 allocation, plus \$250 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$1,186,845 budgeted towards Child Welfare Other than Title XX, \$400,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$1,019,600

Additional Child Welfare Services: 1 project(s) to serve 3 families	1 project(s) served 13 families	
Family Support/Preservation/Reunification Services: 3 project(s) to serve 73 families	3 project(s) served 338 families	
Services for Children and Youth: 1 project(s) to serve 20 families	1 project(s) served 28 families	
Supportive Services: 2 project(s) to serve 55 families	2 project(s) served 345 families	
Comply with Drug and Alcohol Requirements	23 individuals assessed for Drug/Alcohol Problems	
	1 individuals mandated to treatment – exempt from employment activities [a]	
	5 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	33 Unsubsidized Employment	
	0 Subsidized Employment	
	5 Work Experience	
	1 Community Service	
	0 On the Job Training	
	9 Job Readiness Training Activities	
	0 Job Search	
	1 Vocational Education	
	0 Job Skills Training	
	2 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 15	
	Combined Participation Rate (TANF & SN MOE) [e] 12.6%	
	Number of TANF & SN MOE Engaged Cases [f] 47	
	Combined Engagement Rate (TANF & SN MOE) [g] 39.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**FULTON**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$830,888 (Amount equals \$3,049,321 allocation, plus \$8,739 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$1,965,410 budgeted towards Child Welfare Other than Title XX, \$261,762 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$830,888
Supportive Services: 1 project(s) to serve 144 families	1 project(s) served 179 families	
Comply with Drug and Alcohol Requirements	18 individuals assessed for Drug/Alcohol Problems	
	5 individuals mandated to treatment – exempt from employment activities [a]	
	1 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	11 individuals indicated danger	
	2 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	10 Unsubsidized Employment	
	0 Subsidized Employment	
	0 Work Experience	
	0 Community Service	
	0 On the Job Training	
	1 Job Readiness Training Activities	
	2 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 8	
	Combined Participation Rate (TANF & SN MOE) [e] 26.1%	
	Number of TANF & SN MOE Engaged Cases [f] 12	
	Combined Engagement Rate (TANF & SN MOE) [g] 40.1%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

\* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**GENESEE**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$357,818 (Amount equals \$2,143,237 allocation, plus \$1,518 transferred in from Summer Youth, plus \$1,002 transferred in from SFY 16-17 FFFS, less \$1,366,939 budgeted towards Child Welfare Other than Title XX, \$421,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
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		\$357,818
Comply with Drug and Alcohol Requirements	38 individuals assessed for Drug/Alcohol Problems	
	8 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	4 individuals indicated danger	
	4 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	21 Unsubsidized Employment	
	0 Subsidized Employment	
	4 Work Experience	
	0 Community Service	
	0 On the Job Training	
	1 Job Readiness Training Activities	
	0 Job Search	
	2 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 13	
	Combined Participation Rate (TANF & SN MOE) [e] 15.8%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 27	
	Combined Engagement Rate (TANF & SN MOE) [g] 32.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		



**PERFORMANCE AND ACCOUNTABILITY MATRIX  
GREENE**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$578,641 (Amount equals \$2,507,587 allocation, plus \$7,877 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$1,578,048 budgeted towards Child Welfare Other than Title XX, \$358,775 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$575,917
Supportive Services: 2 project(s) to serve 230 families	2 project(s) served 548 families	
Comply with Drug and Alcohol Requirements	149 individuals assessed for Drug/Alcohol Problems	
	1 individuals mandated to treatment – exempt from employment activities [a]	
	2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	7 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	20 Unsubsidized Employment	
	0 Subsidized Employment	
	1 Work Experience	
	0 Community Service	
	0 On the Job Training	
	7 Job Readiness Training Activities	
	11 Job Search	
	0 Vocational Education	
	1 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 13	
	Combined Participation Rate (TANF & SN MOE) [e] 18%	
	Number of TANF & SN MOE Engaged Cases [f] 32	
	Combined Engagement Rate (TANF & SN MOE) [g] 44.8%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

\* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**HAMILTON**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$31,000 (Amount equals \$195,044 allocation, plus \$0 transferred in from Summer Youth, plus \$3,603 transferred in from SFY 16-17 FFFS, less \$167,647 budgeted towards Child Welfare Other than Title XX, \$0 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$31,000
Comply with Drug and Alcohol Requirements	0 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	0 Unsubsidized Employment	
	0 Subsidized Employment	
	0 Work Experience	
	0 Community Service	
	0 On the Job Training	
	0 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 0	
	Combined Participation Rate (TANF & SN MOE) [e] 0%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 0	
	Combined Engagement Rate (TANF & SN MOE) [g] 13.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**HERKIMER**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$563,558 (Amount equals \$2,443,446 allocation, plus \$168 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$1,623,056 budgeted towards Child Welfare Other than Title XX, \$257,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$563,558
Assessment/Service Provision: 1 project(s) to serve 37 families	1 project(s) served 284 families	
Family Support/Preservation/Reunification Services: 1 project(s) to serve 94 families	1 project(s) served 529 families	
Comply with Drug and Alcohol Requirements	31 individuals assessed for Drug/Alcohol Problems	
	13 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	13 individuals indicated danger	
	11 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	16 Unsubsidized Employment	
	0 Subsidized Employment	
	3 Work Experience	
	0 Community Service	
	0 On the Job Training	
	24 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	2 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 8	
	Combined Participation Rate (TANF & SN MOE) [e] 9.5%	
	Number of TANF & SN MOE Engaged Cases [f] 40	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**JEFFERSON**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$1,192,387 (Amount equals \$5,230,762 allocation, plus \$18,743 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$2,277,468 budgeted towards Child Welfare Other than Title XX, \$1,779,650 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
				\$1,192,387
		Additional Child Welfare Services: 1 project(s) to serve 45 families	1 project(s) served 86 families	
		Assessment/Service Provision: 1 project(s) to serve 15 families	1 project(s) served 14 families	
		Comply with Drug and Alcohol Requirements	125 individuals assessed for Drug/Alcohol Problems	
			25 individuals mandated to treatment – exempt from employment activities [a]	
			5 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	8 individuals indicated danger	
			6 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate		
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			53 Unsubsidized Employment	
			0 Subsidized Employment	
			15 Work Experience	
			0 Community Service	
			0 On the Job Training	
			42 Job Readiness Training Activities	
			7 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			1 Education Related to Employment	
			7 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 27	
	Combined Participation Rate (TANF & SN MOE) [e] 10.8%	
	Number of TANF & SN MOE Engaged Cases [f] 112	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		



**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**LEWIS**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$397,639 (Amount equals \$1,337,997 allocation, plus \$0 transferred in from Summer Youth, plus \$20,139 transferred in from SFY 16-17 FFFS, less \$684,497 budgeted towards Child Welfare Other than Title XX, \$276,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$377,688
Family Support/Preservation/Reunification Services: 3 project(s) to serve 78 families	3 project(s) served 141 families	
TANF Services Non-Recurrent Costs: 1 project(s) to serve 24 families	1 project(s) served 7 families	
Comply with Drug and Alcohol Requirements	16 individuals assessed for Drug/Alcohol Problems	
	1 individuals mandated to treatment – exempt from employment activities [a]	
	1 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	6 individuals indicated danger	
	3 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	2 Unsubsidized Employment	
	0 Subsidized Employment	
	1 Work Experience	
	0 Community Service	
	0 On the Job Training	
	10 Job Readiness Training Activities	
	1 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 2	
	Combined Participation Rate (TANF & SN MOE) [e] 13.4%	
	Number of TANF & SN MOE Engaged Cases [f] 9	
	Combined Engagement Rate (TANF & SN MOE) [g] 74.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**LIVINGSTON**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$1,256,568 (Amount equals \$2,815,057 allocation, plus \$12,479 transferred in from Summer Youth, plus \$160,068 transferred in from SFY 16-17 FFFS, less \$1,036,036 budgeted towards Child Welfare Other than Title XX, \$570,000 transferred to Title XX, \$125,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$1,044,193
Assessment/Service Provision: 1 project(s) to serve 24 families	1 project(s) served 1 families	
Supportive Services: 2 project(s) to serve 276 families	2 project(s) served 103 families	
Comply with Drug and Alcohol Requirements	53 individuals assessed for Drug/Alcohol Problems	
	6 individuals mandated to treatment – exempt from employment activities [a]	
	7 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	11 individuals indicated danger	
	4 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	43 Unsubsidized Employment	
	0 Subsidized Employment	
	3 Work Experience	
	0 Community Service	
	0 On the Job Training	
	4 Job Readiness Training Activities	
	3 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	7 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 16	
	Combined Participation Rate (TANF & SN MOE) [e] 8.4%	
	Number of TANF & SN MOE Engaged Cases [f] 58	
	Combined Engagement Rate (TANF & SN MOE) [g] 29.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**MADISON**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$760,817 (Amount equals \$2,216,590 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$1,198,140 budgeted towards Child Welfare Other than Title XX, \$257,633 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
				\$760,817
		Fatherhood and 2 Parent Family Formation: 1 project(s) to serve 40 families	1 project(s) served 188 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 190 families	1 project(s) served 164 families	
		Comply with Drug and Alcohol Requirements	67 individuals assessed for Drug/Alcohol Problems	
			10 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
			4 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate		
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			14 Unsubsidized Employment	
			0 Subsidized Employment	
			2 Work Experience	
			1 Community Service	
			0 On the Job Training	
			1 Job Readiness Training Activities	
			4 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 8	
	Combined Participation Rate (TANF & SN MOE) [e] 10.3%	
	Number of TANF & SN MOE Engaged Cases [f] 18	
	Combined Engagement Rate (TANF & SN MOE) [g] 22.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**MONROE**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$9,469,863 (Amount equals \$28,961,477 allocation, plus \$114,070 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$17,415,286 budgeted towards Child Welfare Other than Title XX, \$1,998,681 transferred to Title XX, \$0 in additional Child Care Transfer, \$191,717 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
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		\$9,469,863
Assessment/Service Provision: 1 project(s) to serve 550 families	1 project(s) served 359 families	
Services for Children and Youth: 1 project(s) to serve 150 families	1 project(s) served 484 families	
Supportive Services: 1 project(s) to serve 1,900 families	1 project(s) served 2,175 families	
Comply with Drug and Alcohol Requirements	3,192 individuals assessed for Drug/Alcohol Problems	
	502 individuals mandated to treatment – exempt from employment activities [a]	
	24 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	239 individuals indicated danger	
	104 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	1,237 Unsubsidized Employment	
	0 Subsidized Employment	
	349 Work Experience	
	0 Community Service	
	0 On the Job Training	
	320 Job Readiness Training Activities	
	6 Job Search	
	73 Vocational Education	
	4 Job Skills Training	
	63 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 767	
	Combined Participation Rate (TANF & SN MOE) [e] 18.7%	
	Number of TANF & SN MOE Engaged Cases [f] 1,849	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		



**PERFORMANCE AND ACCOUNTABILITY MATRIX  
MONTGOMERY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$767,826 (Amount equals \$1,835,140 allocation, plus \$7,888 transferred in from Summer Youth, plus \$66,774 transferred in from SFY 16-17 FFFS, less \$847,703 budgeted towards Child Welfare Other than Title XX, \$294,273 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$767,826
Assessment/Service Provision: 1 project(s) to serve 1,884 families	1 project(s) served 2,020 families	
Comply with Drug and Alcohol Requirements	15 individuals assessed for Drug/Alcohol Problems 1 individuals mandated to treatment – exempt from employment activities [a] 3 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	25 individuals indicated danger 20 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of TANF & SN MOE Adults Engaged By Activity [c] 61 Unsubsidized Employment 0 Subsidized Employment 2 Work Experience 1 Community Service 0 On the Job Training 8 Job Readiness Training Activities 8 Job Search 0 Vocational Education 0 Job Skills Training 0 Education Related to Employment 1 Secondary School or Equivalent 0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 21	
	Combined Participation Rate (TANF & SN MOE) [e] 11.5%	
	Number of TANF & SN MOE Engaged Cases [f] 76	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.5%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

\* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**NASSAU**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$6,865,000 (Amount equals \$23,532,682 allocation, plus \$86,783 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$12,236,774 budgeted towards Child Welfare Other than Title XX, \$3,917,691 transferred to Title XX, \$600,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$6,865,000
Comply with Drug and Alcohol Requirements	167 individuals assessed for Drug/Alcohol Problems	
	8 individuals mandated to treatment – exempt from employment activities [a]	
	25 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	118 individuals indicated danger	
	49 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	442 Unsubsidized Employment	
	0 Subsidized Employment	
	77 Work Experience	
	20 Community Service	
	0 On the Job Training	
	20 Job Readiness Training Activities	
	66 Job Search	
	16 Vocational Education	
	0 Job Skills Training	
	4 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 338	
	Combined Participation Rate (TANF & SN MOE) [e] 28.9%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 567	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**NIAGARA**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$2,369,763 (Amount equals \$8,778,589 allocation, plus \$1,042 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$4,677,868 budgeted towards Child Welfare Other than Title XX, \$1,732,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
				\$2,369,763
		Family Support/Preservation/Reunification Services: 1 project(s) to serve 250 families	1 project(s) served 86 families	
		Comply with Drug and Alcohol Requirements	389 individuals assessed for Drug/Alcohol Problems	
			102 individuals mandated to treatment – exempt from employment activities [a]	
			29 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	104 individuals indicated danger	
			24 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate		
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			175 Unsubsidized Employment	
			0 Subsidized Employment	
			22 Work Experience	
			0 Community Service	
			0 On the Job Training	
			37 Job Readiness Training Activities	
			5 Job Search	
			4 Vocational Education	
			0 Job Skills Training	
			12 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 96	
			Combined Participation Rate (TANF & SN MOE) [e] 14.2%	
			Number of TANF & SN MOE Engaged Cases [f] 240	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Combined Engagement Rate (TANF & SN MOE) [g] 35.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

## PERFORMANCE AND ACCOUNTABILITY MATRIX

### ONEIDA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology	
FFFS	17-18	\$2,769,982 (Amount equals \$12,185,964 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$6,969,888 budgeted towards Child Welfare Other than Title XX, \$2,446,094 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation	
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/18"		8. Spending As Of: "06/30/18"	
				\$2,769,982	
Assessment/Service Provision: 1 project(s) to serve 25 families		1 project(s) served 38 families			
Comply with Drug and Alcohol Requirements		236 individuals assessed for Drug/Alcohol Problems			
		27 individuals mandated to treatment – exempt from employment activities [a]			
		22 individuals mandated to treatment– nonexempt from employment activities [a]			
Comply with Domestic Violence Family Violence Option (FVO)		21 individuals indicated danger			
		21 individuals granted a waiver from program requirements			
50 % Combined "All Families" Participation Rate					
		Number of TANF & SN MOE Adults Engaged By Activity [c]			
		392 Unsubsidized Employment			
		0 Subsidized Employment			
		65 Work Experience			
		0 Community Service			
		0 On the Job Training			
		20 Job Readiness Training Activities			
		7 Job Search			
		3 Vocational Education			
		0 Job Skills Training			
		56 Education Related to Employment			
		5 Secondary School or Equivalent			
		0 Other			
		Number of TANF & SN MOE Countable Cases [d] 254			
		Combined Participation Rate (TANF & SN MOE) [e] 20.2%			
		Number of TANF & SN MOE Engaged Cases [f] 478			

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Combined Engagement Rate (TANF & SN MOE) [g] 38.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		



**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**ONONDAGA**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$8,846,241 (Amount equals \$21,640,331 allocation, plus \$75,647 transferred in from Summer Youth, plus \$59,640 transferred in from SFY 16-17 FFFS, less \$9,886,968 budgeted towards Child Welfare Other than Title XX, \$1,942,409 transferred to Title XX, \$1,100,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$8,846,241
Assessment/Service Provision: 1 project(s) to serve 50 families	1 project(s) served 45 families	
Supportive Services: 1 project(s) to serve 134 families	1 project(s) served 106 families	
Comply with Drug and Alcohol Requirements	639 individuals assessed for Drug/Alcohol Problems	
	16 individuals mandated to treatment – exempt from employment activities [a]	
	17 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	114 individuals indicated danger	
	107 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	572 Unsubsidized Employment	
	0 Subsidized Employment	
	46 Work Experience	
	0 Community Service	
	0 On the Job Training	
	0 Job Readiness Training Activities	
	22 Job Search	
	16 Vocational Education	
	39 Job Skills Training	
	27 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 231	
	Combined Participation Rate (TANF & SN MOE) [e] 11.2%	
	Number of TANF & SN MOE Engaged Cases [f] 664	
	Combined Engagement Rate (TANF & SN MOE) [g] 32.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**ONTARIO**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$1,847,118 (Amount equals \$3,286,819 allocation, plus \$0 transferred in from Summer Youth, plus \$59,118 transferred in from SFY 16-17 FFFS, less \$908,819 budgeted towards Child Welfare Other than Title XX, \$590,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$1,847,118
Services for Children and Youth: 1 project(s) to serve 70 families	1 project(s) served 22 families	
Supportive Services: 1 project(s) to serve 16 families	1 project(s) served 69 families	
Comply with Drug and Alcohol Requirements	126 individuals assessed for Drug/Alcohol Problems	
	12 individuals mandated to treatment – exempt from employment activities [a]	
	3 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	37 individuals indicated danger	
	22 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	44 Unsubsidized Employment	
	0 Subsidized Employment	
	4 Work Experience	
	0 Community Service	
	0 On the Job Training	
	4 Job Readiness Training Activities	
	3 Job Search	
	0 Vocational Education	
	1 Job Skills Training	
	7 Education Related to Employment	
	0 Secondary School or Equivalent	
	3 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 24	
	Combined Participation Rate (TANF & SN MOE) [e] 14.9%	
	Number of TANF & SN MOE Engaged Cases [f] 56	
	Combined Engagement Rate (TANF & SN MOE) [g] 34.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**ORANGE**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$5,105,053 (Amount equals \$12,837,295 allocation, plus \$47,595 transferred in from Summer Youth, plus \$357,128 transferred in from SFY 16-17 FFFS, less \$5,989,453 budgeted towards Child Welfare Other than Title XX, \$2,147,512 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
				\$5,104,458
		Services for Children and Youth: 2 project(s) to serve 214 families	2 project(s) served 1,547 families	
		Supportive Services: 1 project(s) to serve 20 families	1 project(s) served 47 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 3,660 families	1 project(s) served 2,829 families	
		Comply with Drug and Alcohol Requirements	284 individuals assessed for Drug/Alcohol Problems	
			14 individuals mandated to treatment – exempt from employment activities [a]	
			24 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	79 individuals indicated danger	
			68 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of TANF & SN MOE Adults Engaged By Activity [c]	
			263 Unsubsidized Employment	
			1 Subsidized Employment	
			20 Work Experience	
			2 Community Service	
			0 On the Job Training	
			41 Job Readiness Training Activities	
			1 Job Search	
			9 Vocational Education	
			0 Job Skills Training	
			8 Education Related to Employment	
			0 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 159	
	Combined Participation Rate (TANF & SN MOE) [e] 25.5%	
	Number of TANF & SN MOE Engaged Cases [f] 301	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**ORLEANS**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$418,000 (Amount equals \$1,706,269 allocation, plus \$6,678 transferred in from Summer Youth, plus \$17,635 transferred in from SFY 16-17 FFFS, less \$1,027,582 budgeted towards Child Welfare Other than Title XX, \$285,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$414,229
Comply with Drug and Alcohol Requirements	22 individuals assessed for Drug/Alcohol Problems	
	10 individuals mandated to treatment – exempt from employment activities [a]	
	8 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	46 Unsubsidized Employment	
	0 Subsidized Employment	
	8 Work Experience	
	1 Community Service	
	0 On the Job Training	
	1 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	1 Job Skills Training	
	1 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 29	
	Combined Participation Rate (TANF & SN MOE) [e] 20.3%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 52	
	Combined Engagement Rate (TANF & SN MOE) [g] 36.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		



**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**OSWEGO**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$3,801,532 (Amount equals \$6,448,985 allocation, plus \$0 transferred in from Summer Youth, plus \$2,118,455 transferred in from SFY 16-17 FFFS, less \$3,845,908 budgeted towards Child Welfare Other than Title XX, \$920,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
				\$3,101,878
		Additional Child Welfare Services: 2 project(s) to serve 274 families	2 project(s) served 423 families	
		Services for Children and Youth: 2 project(s) to serve 175 families	2 project(s) served 151 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 131 families	1 project(s) served 259 families	
		Comply with Drug and Alcohol Requirements	326 individuals assessed for Drug/Alcohol Problems	
			35 individuals mandated to treatment – exempt from employment activities [a]	
			17 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	31 individuals indicated danger	
			30 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate		
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			98 Unsubsidized Employment	
			4 Subsidized Employment	
			9 Work Experience	
			0 Community Service	
			0 On the Job Training	
			48 Job Readiness Training Activities	
			29 Job Search	
			2 Vocational Education	
			0 Job Skills Training	
			5 Education Related to Employment	
			1 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 46	
	Combined Participation Rate (TANF & SN MOE) [e] 9.6%	
	Number of TANF & SN MOE Engaged Cases [f] 172	
	Combined Engagement Rate (TANF & SN MOE) [g] 35.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**OTSEGO**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$552,498 (Amount equals \$2,411,179 allocation, plus \$14,935 transferred in from Summer Youth, plus \$149,679 transferred in from SFY 16-17 FFFS, less \$1,755,073 budgeted towards Child Welfare Other than Title XX, \$268,222 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
<b>6. Performance/Accountability Goals</b>		<b>7. Performance/Accountability Outcomes As Of : "3/31/18"</b>		<b>8. Spending As Of: "06/30/18"</b>
				\$552,498
Assessment/Service Provision: 1 project(s) to serve 36 families		1 project(s) served 62 families		
Family Support/Preservation/Reunification Services: 2 project(s) to serve 25 families		2 project(s) served 143 families		
Home Visiting Program: 1 project(s) to serve 90 families		1 project(s) served 601 families		
Services for Children and Youth: 1 project(s) to serve 10 families		1 project(s) served 194 families		
Supportive Services: 5 project(s) to serve 179 families		5 project(s) served 419 families		
TANF Services Non-Recurrent Costs: 1 project(s) to serve 14 families		1 project(s) served 11 families		
Comply with Drug and Alcohol Requirements		44 individuals assessed for Drug/Alcohol Problems		
		1 individuals mandated to treatment – exempt from employment activities [a]		
		0 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		4 individuals indicated danger		
		3 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		6 Unsubsidized Employment		
		0 Subsidized Employment		
		0 Work Experience		
		0 Community Service		
		0 On the Job Training		
		4 Job Readiness Training Activities		
		3 Job Search		
		0 Vocational Education		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 3	
	Combined Participation Rate (TANF & SN MOE) [e] 12.7%	
	Number of TANF & SN MOE Engaged Cases [f] 11	
	Combined Engagement Rate (TANF & SN MOE) [g] 41.4%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

\* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**PUTNAM**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$365,666 (Amount equals \$1,584,240 allocation, plus \$5,927 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$944,181 budgeted towards Child Welfare Other than Title XX, \$280,320 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$365,666
Home Visiting Program: 1 project(s) to serve 196 families	1 project(s) served 61 families	
Comply with Drug and Alcohol Requirements	4 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	1 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	1 Unsubsidized Employment	
	0 Subsidized Employment	
	1 Work Experience	
	0 Community Service	
	0 On the Job Training	
	2 Job Readiness Training Activities	
	3 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 1	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Combined Participation Rate (TANF & SN MOE) [e] 14.1%	
	Number of TANF & SN MOE Engaged Cases [f] 4	
	Combined Engagement Rate (TANF & SN MOE) [g] 53.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**RENSSELAER**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$1,175,465 (Amount equals \$5,412,457 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$3,711,992 budgeted towards Child Welfare Other than Title XX, \$525,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$1,175,465
Comply with Drug and Alcohol Requirements	79 individuals assessed for Drug/Alcohol Problems	
	15 individuals mandated to treatment – exempt from employment activities [a]	
	4 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	52 individuals indicated danger	
	52 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	241 Unsubsidized Employment	
	0 Subsidized Employment	
	11 Work Experience	
	1 Community Service	
	0 On the Job Training	
	19 Job Readiness Training Activities	
	11 Job Search	
	9 Vocational Education	
	0 Job Skills Training	
	3 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 151	
	Combined Participation Rate (TANF & SN MOE) [e] 23.9%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 284	
	Combined Engagement Rate (TANF & SN MOE) [g] 44.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		



**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**ROCKLAND**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$2,736,335 (Amount equals \$10,969,137 allocation, plus \$36,851 transferred in from Summer Youth, plus \$23 transferred in from SFY 16-17 FFFS, less \$6,269,676 budgeted towards Child Welfare Other than Title XX, \$2,000,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$2,736,335
Family Support/Preservation/Reunification Services: 1 project(s) to serve 73 families	1 project(s) served 105 families	
Comply with Drug and Alcohol Requirements	0 individuals assessed for Drug/Alcohol Problems	
	1 individuals mandated to treatment – exempt from employment activities [a]	
	3 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	16 individuals indicated danger	
	16 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	62 Unsubsidized Employment	
	0 Subsidized Employment	
	7 Work Experience	
	2 Community Service	
	0 On the Job Training	
	12 Job Readiness Training Activities	
	15 Job Search	
	7 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 52	
	Combined Participation Rate (TANF & SN MOE) [e] 30.8%	
	Number of TANF & SN MOE Engaged Cases [f] 89	
	Combined Engagement Rate (TANF & SN MOE) [g] 52.8%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[h] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[i] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[j] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[k] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[l] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[m] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[n] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[o] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[p] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[q] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[r] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[s] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[t] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[u] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[v] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[w] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[x] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[y] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[z] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[aa] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[ab] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[ac] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[ad] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[ae] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[af] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[ag] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

[ah] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

\* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**ST. LAWRENCE**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$815,000 (Amount equals \$5,801,690 allocation, plus \$30,987 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$4,219,677 budgeted towards Child Welfare Other than Title XX, \$798,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$815,000
Comply with Drug and Alcohol Requirements	44 individuals assessed for Drug/Alcohol Problems	
	4 individuals mandated to treatment – exempt from employment activities [a]	
	1 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	6 individuals indicated danger	
	6 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	76 Unsubsidized Employment	
	0 Subsidized Employment	
	38 Work Experience	
	2 Community Service	
	0 On the Job Training	
	31 Job Readiness Training Activities	
	3 Job Search	
	2 Vocational Education	
	0 Job Skills Training	
	2 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 52	
	Combined Participation Rate (TANF & SN MOE) [e] 19.6%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 135	
	Combined Engagement Rate (TANF & SN MOE) [g] 50.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**SARATOGA**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$323,631 (Amount equals \$4,425,168 allocation, plus \$17,911 transferred in from Summer Youth, plus \$563 transferred in from SFY 16-17 FFFS, less \$3,182,612 budgeted towards Child Welfare Other than Title XX, \$937,399 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$323,631
Services for Children and Youth: 1 project(s) to serve 1 families	1 project(s) served 2 families	
Comply with Drug and Alcohol Requirements	50 individuals assessed for Drug/Alcohol Problems	
	2 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	3 Unsubsidized Employment	
	0 Subsidized Employment	
	3 Work Experience	
	0 Community Service	
	0 On the Job Training	
	0 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 2	
	Combined Participation Rate (TANF & SN MOE) [e] 7%	
	Number of TANF & SN MOE Engaged Cases [f] 6	
	Combined Engagement Rate (TANF & SN MOE) [g] 20.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX  
SCHENECTADY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$1,829,000 (Amount equals \$7,312,752 allocation, plus \$0 transferred in from Summer Youth, plus \$112,904 transferred in from SFY 16-17 FFFS, less \$4,840,961 budgeted towards Child Welfare Other than Title XX, \$755,695 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/18"		8. Spending As Of: "06/30/18"
				\$1,829,000
Services for Children and Youth: 1 project(s) to serve 30 families		1 project(s) served 45 families		
Comply with Drug and Alcohol Requirements		175 individuals assessed for Drug/Alcohol Problems		
		3 individuals mandated to treatment – exempt from employment activities [a]		
		6 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		95 individuals indicated danger		
		72 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate				
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		121 Unsubsidized Employment		
		0 Subsidized Employment		
		4 Work Experience		
		1 Community Service		
		0 On the Job Training		
		2 Job Readiness Training Activities		
		33 Job Search		
		4 Vocational Education		
		0 Job Skills Training		
		12 Education Related to Employment		
		1 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 64		
		Combined Participation Rate (TANF & SN MOE) [e] 13.3%		
		Number of TANF & SN MOE Engaged Cases [f] 164		
		Combined Engagement Rate (TANF & SN MOE) [g] 34.1%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		



**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**SCHOHARIE**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$490,924 (Amount equals \$1,871,781 allocation, plus \$0 transferred in from Summer Youth, plus \$2,783 transferred in from SFY 16-17 FFFS, less \$1,153,640 budgeted towards Child Welfare Other than Title XX, \$230,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$488,955
Family Support/Preservation/Reunification Services: 1 project(s) to serve 73 families	1 project(s) served 115 families	
Services for Children and Youth: 1 project(s) to serve 16 families	1 project(s) served 48 families	
Comply with Drug and Alcohol Requirements	8 individuals assessed for Drug/Alcohol Problems	
	2 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	7 Unsubsidized Employment	
	0 Subsidized Employment	
	0 Work Experience	
	0 Community Service	
	0 On the Job Training	
	7 Job Readiness Training Activities	
	1 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	2 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 3	
	Combined Participation Rate (TANF & SN MOE) [e] 11.3%	
	Number of TANF & SN MOE Engaged Cases [f] 15	
	Combined Engagement Rate (TANF & SN MOE) [g] 57.6%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

\* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018

**PERFORMANCE AND ACCOUNTABILITY MATRIX  
SCHUYLER**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$309,643 (Amount equals \$994,923 allocation, plus \$3,129 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$448,409 budgeted towards Child Welfare Other than Title XX, \$240,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
				\$309,643
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 10 families	1 project(s) served 7 families	
		Comply with Drug and Alcohol Requirements	12 individuals assessed for Drug/Alcohol Problems 0 individuals mandated to treatment – exempt from employment activities [a] 0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger 1 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of TANF & SN MOE Adults Engaged By Activity [c] 10 Unsubsidized Employment 0 Subsidized Employment 1 Work Experience 0 Community Service 0 On the Job Training 0 Job Readiness Training Activities 0 Job Search 0 Vocational Education 0 Job Skills Training 0 Education Related to Employment 0 Secondary School or Equivalent 0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 6	
	Combined Participation Rate (TANF & SN MOE) [e] 15.8%	
	Number of TANF & SN MOE Engaged Cases [f] 11	
	Combined Engagement Rate (TANF & SN MOE) [g] 30.4%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

\* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**SENECA**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$690,237 (Amount equals \$2,264,410 allocation, plus \$4,268 transferred in from Summer Youth, plus \$305 transferred in from SFY 16-17 FFFS, less \$1,144,358 budgeted towards Child Welfare Other than Title XX, \$398,120 transferred to Title XX, \$0 in additional Child Care Transfer, \$36,268 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
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		\$541,441
Family Support/Preservation/Reunification Services: 1 project(s) to serve 45 families	1 project(s) served 12 families	
Fatherhood and 2 Parent Family Formation: 1 project(s) to serve 55 families	1 project(s) served 40 families	
Services for Children and Youth: 1 project(s) to serve 80 families	1 project(s) served 16 families	
Comply with Drug and Alcohol Requirements	28 individuals assessed for Drug/Alcohol Problems	
	2 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	13 Unsubsidized Employment	
	0 Subsidized Employment	
	1 Work Experience	
	1 Community Service	
	0 On the Job Training	
	4 Job Readiness Training Activities	
	0 Job Search	
	1 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 8	
	Combined Participation Rate (TANF & SN MOE) [e] 15.8%	
	Number of TANF & SN MOE Engaged Cases [f] 19	
	Combined Engagement Rate (TANF & SN MOE) [g] 36.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**STEUBEN**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$2,113,461 (Amount equals \$5,277,479 allocation, plus \$16,976 transferred in from Summer Youth, plus \$21,745 transferred in from SFY 16-17 FFFS, less \$2,419,299 budgeted towards Child Welfare Other than Title XX, \$783,440 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
				\$2,113,461
		Family Support/Preservation/Reunification Services: 1 project(s) to serve 0 families	1 project(s) served 0 families	
		Home Visiting Program: 1 project(s) to serve 150 families	1 project(s) served 388 families	
		Services for Children and Youth: 3 project(s) to serve 344 families	3 project(s) served 1,727 families	
		Supportive Services: 1 project(s) to serve 1,403 families	1 project(s) served 1,964 families	
		TANF Services Non-Recurrent Costs: 2 project(s) to serve 469 families	2 project(s) served 319 families	
		Comply with Drug and Alcohol Requirements	185 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	47 individuals indicated danger	
			24 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate		
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			29 Unsubsidized Employment	
			0 Subsidized Employment	
			9 Work Experience	
			0 Community Service	
			0 On the Job Training	
			25 Job Readiness Training Activities	
			14 Job Search	
			0 Vocational Education	
			0 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	2 Education Related to Employment	
	0 Secondary School or Equivalent	
	1 Other	
	Number of TANF & SN MOE Countable Cases [d] 17	
	Combined Participation Rate (TANF & SN MOE) [e] 10.4%	
	Number of TANF & SN MOE Engaged Cases [f] 65	
	Combined Engagement Rate (TANF & SN MOE) [g] 40.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		



**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**SUFFOLK**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$11,479,485 (Amount equals \$40,156,025 allocation, plus \$36,641 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$22,871,666 budgeted towards Child Welfare Other than Title XX, \$5,449,000 transferred to Title XX, \$392,515 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$11,479,485
Comply with Drug and Alcohol Requirements	410 individuals assessed for Drug/Alcohol Problems	
	35 individuals mandated to treatment – exempt from employment activities [a]	
	28 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	222 individuals indicated danger	
	142 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	606 Unsubsidized Employment	
	6 Subsidized Employment	
	148 Work Experience	
	37 Community Service	
	0 On the Job Training	
	45 Job Readiness Training Activities	
	17 Job Search	
	26 Vocational Education	
	16 Job Skills Training	
	5 Education Related to Employment	
	3 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 519	
	Combined Participation Rate (TANF & SN MOE) [e] 33.1%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 782	
	Combined Engagement Rate (TANF & SN MOE) [g] 49.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**SULLIVAN**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$1,091,940 (Amount equals \$3,112,267 allocation, plus \$33 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$1,678,360 budgeted towards Child Welfare Other than Title XX, \$342,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
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		\$1,091,940
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Assessment/Service Provision: 1 project(s) to serve 50 families	1 project(s) served 55 families	
Home Visiting Program: 1 project(s) to serve 110 families	1 project(s) served 892 families	
Services for Children and Youth: 1 project(s) to serve 1,230 families	1 project(s) served 1,460 families	
Supportive Services: 1 project(s) to serve 115 families	1 project(s) served 135 families	

Comply with Drug and Alcohol Requirements	138 individuals assessed for Drug/Alcohol Problems	
	1 individuals mandated to treatment – exempt from employment activities [a]	
	4 individuals mandated to treatment– nonexempt from employment activities [a]	

Comply with Domestic Violence Family Violence Option (FVO)	48 individuals indicated danger	
	39 individuals granted a waiver from program requirements	

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50 % Combined "All Families" Participation Rate		
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	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	35 Unsubsidized Employment	
	0 Subsidized Employment	
	9 Work Experience	
	2 Community Service	
	0 On the Job Training	
	15 Job Readiness Training Activities	
	1 Job Search	
	1 Vocational Education	
	0 Job Skills Training	
	1 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 27	
	Combined Participation Rate (TANF & SN MOE) [e] 22.1%	
	Number of TANF & SN MOE Engaged Cases [f] 55	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**TIOGA**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$801,167 (Amount equals \$2,114,083 allocation, plus \$2 transferred in from Summer Youth, plus \$431,844 transferred in from SFY 16-17 FFFS, less \$1,524,627 budgeted towards Child Welfare Other than Title XX, \$220,135 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
				\$636,419
		Assessment/Service Provision: 1 project(s) to serve 20 families	1 project(s) served 64 families	
		Family Support/Preservation/Reunification Services: 1 project(s) to serve 20 families	1 project(s) served 167 families	
		Services for Children and Youth: 1 project(s) to serve 32 families	1 project(s) served 315 families	
		TANF Services Non-Recurrent Costs: 1 project(s) to serve 340 families	1 project(s) served 1,154 families	
		Comply with Drug and Alcohol Requirements	28 individuals assessed for Drug/Alcohol Problems	
			4 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	9 individuals indicated danger	
			9 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate		
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			5 Unsubsidized Employment	
			0 Subsidized Employment	
			3 Work Experience	
			1 Community Service	
			0 On the Job Training	
			1 Job Readiness Training Activities	
			3 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 5	
	Combined Participation Rate (TANF & SN MOE) [e] 9.9%	
	Number of TANF & SN MOE Engaged Cases [f] 9	
	Combined Engagement Rate (TANF & SN MOE) [g] 18.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**TOMPKINS**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$384,681 (Amount equals \$3,538,105 allocation, plus \$36,416 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$3,189,840 budgeted towards Child Welfare Other than Title XX, \$0 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$384,681
Comply with Drug and Alcohol Requirements	37 individuals assessed for Drug/Alcohol Problems	
	19 individuals mandated to treatment – exempt from employment activities [a]	
	2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	5 individuals indicated danger	
	3 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	32 Unsubsidized Employment	
	0 Subsidized Employment	
	6 Work Experience	
	0 Community Service	
	0 On the Job Training	
	5 Job Readiness Training Activities	
	0 Job Search	
	3 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 15	
	Combined Participation Rate (TANF & SN MOE) [e] 10.5%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 42	
	Combined Engagement Rate (TANF & SN MOE) [g] 29%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		



**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**ULSTER**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$725,000 (Amount equals \$6,853,777 allocation, plus \$0 transferred in from Summer Youth, plus \$1 transferred in from SFY 16-17 FFFS, less \$4,978,778 budgeted towards Child Welfare Other than Title XX, \$1,150,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$725,000
Comply with Drug and Alcohol Requirements	21 individuals assessed for Drug/Alcohol Problems	
	4 individuals mandated to treatment – exempt from employment activities [a]	
	2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	18 individuals indicated danger	
	4 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	74 Unsubsidized Employment	
	0 Subsidized Employment	
	2 Work Experience	
	0 Community Service	
	0 On the Job Training	
	0 Job Readiness Training Activities	
	4 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 34	
	Combined Participation Rate (TANF & SN MOE) [e] 12.4%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 79	
	Combined Engagement Rate (TANF & SN MOE) [g] 29.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**WARREN**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$609,312 (Amount equals \$1,893,639 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$1,084,027 budgeted towards Child Welfare Other than Title XX, \$200,300 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
				\$609,312
		Comply with Drug and Alcohol Requirements	17 individuals assessed for Drug/Alcohol Problems	
			2 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
			2 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate		
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			8 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			0 Community Service	
			1 On the Job Training	
			11 Job Readiness Training Activities	
			1 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 4	
			Combined Participation Rate (TANF & SN MOE) [e] 10.8%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 18	
	Combined Engagement Rate (TANF & SN MOE) [g] 43.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX  
WASHINGTON**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$716,620 (Amount equals \$1,907,740 allocation, plus \$7,967 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$724,278 budgeted towards Child Welfare Other than Title XX, \$459,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$15,809 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$716,620
Supportive Services: 1 project(s) to serve 260 families	1 project(s) served 470 families	
TANF Services Non-Recurrent Costs: 1 project(s) to serve 22 families	1 project(s) served 22 families	
Comply with Drug and Alcohol Requirements	84 individuals assessed for Drug/Alcohol Problems	
	3 individuals mandated to treatment – exempt from employment activities [a]	
	2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	34 individuals indicated danger	
	10 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	19 Unsubsidized Employment	
	0 Subsidized Employment	
	3 Work Experience	
	1 Community Service	
	0 On the Job Training	
	25 Job Readiness Training Activities	
	1 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 9	
	Combined Participation Rate (TANF & SN MOE) [e] 13.7%	
	Number of TANF & SN MOE Engaged Cases [f] 42	
	Combined Engagement Rate (TANF & SN MOE) [g] 60.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**WAYNE**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$1,626,801 (Amount equals \$3,435,384 allocation, plus \$13,021 transferred in from Summer Youth, plus \$106,396 transferred in from SFY 16-17 FFFS, less \$1,667,000 budgeted towards Child Welfare Other than Title XX, \$261,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
<b>6. Performance/Accountability Goals</b>		<b>7. Performance/Accountability Outcomes As Of : "3/31/18"</b>		<b>8. Spending As Of: "06/30/18"</b>
				\$1,595,322
Additional Child Welfare Services: 3 project(s) to serve 116 families		3 project(s) served 133 families		
Family Support/Preservation/Reunification Services: 4 project(s) to serve 59 families		4 project(s) served 72 families		
Services for Children and Youth: 1 project(s) to serve 91 families		1 project(s) served 123 families		
Supportive Services: 1 project(s) to serve 56 families		1 project(s) served 68 families		
TANF Services Non-Recurrent Costs: 1 project(s) to serve 50 families		1 project(s) served 25 families		
Comply with Drug and Alcohol Requirements		16 individuals assessed for Drug/Alcohol Problems		
		19 individuals mandated to treatment – exempt from employment activities [a]		
		3 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		38 individuals indicated danger		
		14 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		16 Unsubsidized Employment		
		0 Subsidized Employment		
		4 Work Experience		
		0 Community Service		
		0 On the Job Training		
		14 Job Readiness Training Activities		
		10 Job Search		
		1 Vocational Education		
		0 Job Skills Training		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	0 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 11	
	Combined Participation Rate (TANF & SN MOE) [e] 8.9%	
	Number of TANF & SN MOE Engaged Cases [f] 32	
	Combined Engagement Rate (TANF & SN MOE) [g] 26.2%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

\* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018



**PERFORMANCE AND ACCOUNTABILITY MATRIX  
WESTCHESTER**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$7,953,838 (Amount equals \$39,656,870 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$25,794,783 budgeted towards Child Welfare Other than Title XX, \$5,908,249 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$7,953,838
Comply with Drug and Alcohol Requirements	434 individuals assessed for Drug/Alcohol Problems	
	28 individuals mandated to treatment – exempt from employment activities [a]	
	17 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	70 individuals indicated danger	
	154 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	442 Unsubsidized Employment	
	0 Subsidized Employment	
	76 Work Experience	
	0 Community Service	
	0 On the Job Training	
	136 Job Readiness Training Activities	
	59 Job Search	
	26 Vocational Education	
	9 Job Skills Training	
	25 Education Related to Employment	
	0 Secondary School or Equivalent	
	1 Other	
	Number of TANF & SN MOE Countable Cases [d] 305	
	Combined Participation Rate (TANF & SN MOE) [e] 18.8%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 695	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**WYOMING**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$757,350 (Amount equals \$1,777,431 allocation, plus \$6,910 transferred in from Summer Youth, plus \$10,762 transferred in from SFY 16-17 FFFS, less \$705,261 budgeted towards Child Welfare Other than Title XX, \$193,097 transferred to Title XX, \$0 in additional Child Care Transfer, \$139,395 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$736,540
Comply with Drug and Alcohol Requirements	14 individuals assessed for Drug/Alcohol Problems	
	1 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	9 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	5 Unsubsidized Employment	
	0 Subsidized Employment	
	2 Work Experience	
	0 Community Service	
	0 On the Job Training	
	19 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 1	
	Combined Participation Rate (TANF & SN MOE) [e] 3.9%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 23	
	Combined Engagement Rate (TANF & SN MOE) [g] 67.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**YATES**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$287,646 (Amount equals \$965,718 allocation, plus \$233 transferred in from Summer Youth, plus \$19,656 transferred in from SFY 16-17 FFFS, less \$397,961 budgeted towards Child Welfare Other than Title XX, \$300,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
		\$287,646
Financial Education and Asset Development: 1 project(s) to serve 20 families	1 project(s) served 136 families	
Comply with Drug and Alcohol Requirements	2 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate		
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	3 Unsubsidized Employment	
	0 Subsidized Employment	
	2 Work Experience	
	0 Community Service	
	0 On the Job Training	
	7 Job Readiness Training Activities	
	2 Job Search	
	1 Vocational Education	
	2 Job Skills Training	
	0 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Countable Cases [d] 2	
	Combined Participation Rate (TANF & SN MOE) [e] 14.5%	
	Number of TANF & SN MOE Engaged Cases [f] 9	
	Combined Engagement Rate (TANF & SN MOE) [g] 70.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018		

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**NYC-HRA**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	17-18	\$258,674,516 (Amount equals \$550,277,947 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 16-17 FFFS, less \$173,315,118 budgeted towards Child Welfare Other than Title XX, \$118,288,313 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	04/01/17-3/31/18 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/18"		8. Spending As Of: "06/30/18"
				\$258,674,516
Comply with Drug and Alcohol Requirements		18,710 individuals assessed for Drug/Alcohol Problems		
		371 individuals mandated to treatment – exempt from employment activities [a]		
		345 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		3,922 individuals indicated danger		
		2,666 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		23,025 Unsubsidized Employment		
		764 Subsidized Employment		
		128 Work Experience		
		0 Community Service		
		0 On the Job Training		
		0 Job Readiness Training Activities		
		482 Job Search		
		1,582 Vocational Education		
		388 Job Skills Training		
		196 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 14,256		
		Combined Participation Rate (TANF & SN MOE) [e] 25%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/18"	8. Spending As Of: "06/30/18"
	Number of TANF & SN MOE Engaged Cases [f] 24,270	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[c] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[e] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[f] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2017 to March 2018. Participation and engagement related data for NYC is based on monthly average data available April 2017 to March 2018.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2017 - 03/31/2018</p>		