

<b>PERFORMANCE AND ACCOUNTABILITY MATRIX</b>								
<b>1. Program Name</b>	<b>2. SFY</b>	<b>3. Appropriation Level</b>	<b>4. Funding Level Total</b>	<b>5. Contract/Award Cycle</b>	<b>6. Procurement Methodology</b>	<b>7. Performance/ Accountability Goals</b>	<b>8. Performance/ Accountability Outcomes As of _6/30/18____</b>	<b>9. Spending As of _9/30/18 Final</b>
<b>Nurse Family Partnership</b>	2017-18	\$3,000,000	\$3,000,000	4/1/16 – 6/30/18	Sole Source and Competitive	<ul style="list-style-type: none"> <li>• 413 Women Served (55 FA, 358 200% FPL)</li> <li>• 175 Women Graduated (17 FA, 158 200% FPL)</li> <li>• 4,012 Expected Visits (523 FA, 3,489 200% FPL)</li> </ul>	966 Served (133 FA, 833 200% FPL) 117 Graduated (13 FA, 104 200% FPL) 8,130 Visits (738 FA, 7,392 200% FPL)	\$2,999,999
			<b>\$3,000,000</b>					

<b>CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS</b>							
<b>1. Name</b>	<b>2. District</b>	<b>3. Locations Served</b>	<b>4. Funding Level</b>	<b>5. Contract /Award Cycle</b>	<b>6. Performance/ Accountability Goals</b>	<b>7. Performance/ Accountability Outcomes As of <u>6/30/18</u></b>	<b>8. Spending As of <u>9/30/18 - Final</u></b>
<b>NYC Department of Health and Mental Hygiene</b>		NYC	\$1,765,279	4/1/17-6/30/18	<ul style="list-style-type: none"> <li>• 210 Women Served (0 FA, 210 200% FPL)</li> <li>• 91 Women Graduated (0 FA, 91 200% FPL)</li> <li>• 2,037 Expected Visits (0 FA, 2,037 200% FPL)</li> </ul>	438 Served (10 FA, 428 200% FPL) 82 Graduated (2 FA, 80 200% FPL) 4,664 Visits (112 FA, 4,552 200% FPL)	\$1,765,278
<b>Monroe Co. Department of Health</b>		Monroe Co	\$383,402	4/1/17-6/30/18	<ul style="list-style-type: none"> <li>• 70 Women Served (36 FA, 34 200% FPL)</li> <li>• 30 Women Graduated (7 FA, 23 200% FPL)</li> <li>• 679 Expected Visits (353 FA, 326 200% FPL)</li> </ul>	37 Served (20 FA, 17 200% FPL) 0 Graduated (0 FA, 0 200% FPL) 296 Visits (164 FA, 132 200% FPL)	\$383,402
<b>Onondaga Co. Health Department</b>		Onondaga Co	\$413,388	4/1/16 – 6/30/18	<ul style="list-style-type: none"> <li>• 74 Women Served (15 FA, 59 200% FPL)</li> <li>• 32 Women Graduated (8 FA, 24 200% FPL)</li> <li>• 723 Expected Visits (152 FA, 571 200% FPL)</li> </ul>	162 Served (8 FA, 154 200% FPL) 19 Graduated (0 FA, 19 200% FPL) 603 Visits (31 FA, 551 200% FPL)	\$413,388

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
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<b>Cayuga Co. Health Department</b>		Cayuga Co	\$54,400	4/1/16 – 6/30/18	<ul style="list-style-type: none"> <li>• 10 Women Served (4 FA, 6 200% FPL)</li> <li>• 4 Women Graduated (2 FA, 2 200% FPL)</li> <li>• 96 Expected Visits (18 FA, 78 200% FPL)</li> </ul>	125 Served (95 FA, 30 200% FPL) 14 Graduated (11 FA, 3 200% FPL) 567 Visits (431 FA, 136 200% FPL)	\$54,400
<b>Comprehensive Interdisciplinary Developmental Services (CIDS)</b>		Chemung Co	\$28,797	4/1/17-6/30/18	<ul style="list-style-type: none"> <li>• 5 Women Served (0 FA, 5 200% FPL)</li> <li>• 2 Women Graduated (0 FA, 2 200% FPL)</li> <li>• 51 Expected Visits (0 FA, 51 200% FPL)</li> </ul>	35 Served (0 FA, 35 200% FPL) 0 Graduated (0 FA, 0 200% FPL) 329 Visits (0 FA, 329 200% FPL)	\$28,797
<b>Visiting Nurse Service of NY – Nassau</b>		Nassau Co	\$124,648	4/1/17-6/30/18	<ul style="list-style-type: none"> <li>• 15 Women Served (0 FA, 15 200% FPL)</li> <li>• 6 Women Graduated (0 FA, 6 200% FPL)</li> <li>• 145 Expected Visits (0 FA, 145 200% FPL)</li> </ul>	21 Served (0 FA, 21 200% FPL) 2 Graduated (0 FA, 2 200% FPL) 155 Visits (0 FA, 155 200% FPL)	\$124,648
<b>Montefiore Home Care</b>		Bronx Co	\$110,877	4/1/17-6/30/18	<ul style="list-style-type: none"> <li>• 14 Women Served (0 FA, 14 200% FPL)</li> <li>• 6 Women Graduated (0 FA, 6 200% FPL)</li> <li>• 136 Expected Visits (0 FA, 136 200% FPL)</li> </ul>	135 Served (0 FA, 135 200% FPL) 0 Graduated (0 FA, 0 200% FPL) 1,482 Visits (0 FA, 1,482 200% FPL)	\$110,877

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<b>SCO Family Services</b>		Kings Co	\$119,209	4/1/17-6/30/18	<ul style="list-style-type: none"> <li>• 15 Women Served (0 FA, 15 200% FPL)</li> <li>• 4 Women Graduated (0 FA, 4 200% FPL)</li> <li>• 145 Expected Visits (0 FA, 145 200% FPL)</li> </ul>	13 Served (0 FA, 13 200% FPL) 0 Graduated (0 FA, 0 200% FPL) 55 Visits (0 FA, 55 200% FPL)	\$119,209