

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/ Award	6. Procurement Methodology	7. Performance / Accountability Goals Youth Employed	8. Performance/ Accountability Outcomes as of 9/30/18 Youth Employed	9. Statewide Spending As Of 9/30/2018
Summer Youth Employment Program (SYEP)	2017-18	\$36,000,000	\$36,000,000 Transferred to FFFS: \$850,215.	5/1/17 - 9/30/17	Allocations	19,250	19,371	\$34,921,626

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS

2. District	3. Locations Served	4. Annual Funding Level		5. Contract /Award Cycle	6. Performance / Accountability Goals	7. Performance as of	8. Spending As Of 9/30/2018
		SYEP	Transferred to FFFS		Youth Employed	Youth Employed	
Albany	• Albany	\$572,177	\$0	5/1/17 - 9/30/17	725	725	\$572,177
Allegany	• Allegany	\$162,686	\$0	5/1/17 - 9/30/17	60	57	\$162,686
Broome	• Broome	\$438,686	\$36,410	5/1/17 - 9/30/17	207	213	\$379,672
Cattaraugus	• Cattaraugus	\$220,105	\$0	5/1/17 - 9/30/17	178	163	\$220,105
Cayuga	• Cayuga	\$152,802	\$0	5/1/17 - 9/30/17	60	59	\$152,802
Chautauqua	• Chautauqua	\$324,806	\$26,958	5/1/17 - 9/30/17	150	113	\$297,848
Chemung	• Chemung	\$172,770	\$275	5/1/17 - 9/30/17	112	107	\$172,495
Chenango	• Chenango	\$121,146	\$10,055	5/1/17 - 9/30/17	54	50	\$111,091
Clinton	• Clinton	\$184,086	\$0	5/1/17 - 9/30/17	94	92	\$184,086
Columbia	• Columbia	\$91,349	\$7,308	5/1/17 - 9/30/17	56	56	\$84,041
Cortland	• Cortland	\$139,807	\$7,712	5/1/17 - 9/30/17	70	73	\$132,095
Delaware	• Delaware	\$108,162	\$0	5/1/17 - 9/30/17	67	65	\$108,162
Dutchess	• Dutchess	\$431,718	\$0	5/1/17 - 9/30/17	136	146	\$431,718

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		SYEP	Transferred to FFFS		Youth Employed	Youth Employed	
Erie	• Erie	\$1,614,085	\$133,969	5/1/17 - 9/30/17	700	724	\$1,480,113
Essex	• Essex	\$70,411	\$5,844	5/1/17 - 9/30/17	16	19	\$64,567
Franklin	• Franklin	\$118,447	\$250	5/1/17 - 9/30/17	52	50	\$118,197
Fulton	• Fulton	\$105,298	\$8,739	5/1/17 - 9/30/17	43	43	\$96,559
Genesee	• Genesee	\$93,989	\$1,518	5/1/17 - 9/30/17	41	33	\$92,471
Greene	• Greene	\$94,907	\$7,877	5/1/17 - 9/30/17	52	52	\$87,030
Hamilton	• Hamilton	\$9,405	\$0	5/1/17 - 9/30/17	5	5	\$9,405
Herkimer	• Herkimer	\$125,999	\$168	5/1/17 - 9/30/17	90	90	\$125,831
Jefferson	• Jefferson	\$250,728	\$18,743	5/1/17 - 9/30/17	100	99	\$231,985
Lewis	• Lewis	\$60,116	\$0	5/1/17 - 9/30/17	22	29	\$60,116
Livingston	• Livingston	\$150,350	\$12,479	5/1/17 - 9/30/17	72	56	\$137,871
Madison	• Madison	\$156,784	\$0	5/1/17 - 9/30/17	95	102	\$156,783
Monroe	• Monroe	\$1,374,341	\$114,070	5/1/17 - 9/30/17	473	477	\$1,214,759

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Montgomery	• Montgomery	\$95,038	\$7,888	5/1/17 - 9/30/17	41	40	\$87,150
Nassau	• Nassau	\$1,045,586	\$86,783	5/1/17 - 9/30/17	306	302	\$916,911
New York City	• New York City	\$18,657,854	\$0	5/1/17 - 9/30/17	10,722	10,787	\$18,657,854
Niagara	• Niagara	\$356,668	\$1,042	5/1/17 - 9/30/17	150	152	\$355,626
Oneida	• Oneida	\$428,270	\$0	5/1/17 - 9/30/17	450	441	\$428,269.00
Onondaga	• Onondaga	\$911,411	\$75,647	5/1/17 - 9/30/17	373	520	\$835,764.00
Ontario	• Ontario	\$159,748	\$0	5/1/17 - 9/30/17	75	85	\$159,748.00
Orange	• Orange	\$573,443	\$47,595	5/1/17 - 9/30/17	223	210	\$469,935.00
Orleans	• Orleans	\$80,463	\$6,678	5/1/17 - 9/30/17	35	31	\$73,785.00
Oswego	• Oswego	\$332,303	\$0	5/1/17 - 9/30/17	160	147	\$332,303.00
Otsego	• Otsego	\$179,951	\$14,935	5/1/17 - 9/30/17	95	87	\$165,016.00
Putnam	• Putnam	\$71,410	\$5,927	5/1/17 - 9/30/17	22	20	\$63,666.00
Rensselaer	• Rensselaer	\$270,138	\$0	5/1/17 - 9/30/17	165	161	\$270,138.00

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Rockland	• Rockland	\$443,997	\$36,851	5/1/17 - 9/30/17	124	187	\$394,808.00
Saint Lawrence	• St. Lawrence	\$373,341	\$30,987	5/1/17 - 9/30/17	142	131	\$342,354.00
Saratoga	• Saratoga	\$215,804	\$17,911	5/1/17 - 9/30/17	72	71	\$183,115.00
Schenectady	• Schenectady	\$224,060	\$0	5/1/17 - 9/30/17	167	153	\$224,060.00
Schoharie	• Schoharie	\$78,474	\$0	5/1/17 - 9/30/17	33	25	\$78,474.00
Schuyler	• Schuyler	\$37,702	\$3,129	5/1/17 - 9/30/17	19	19	\$34,399.00
Seneca	• Seneca	\$99,453	\$4,268	5/1/17 - 9/30/17	50	56	\$95,185.00
Steuben	• Steuben	\$204,535	\$16,976	5/1/17 - 9/30/17	95	95	\$181,565.00
Suffolk	• Suffolk	\$1,328,661	\$36,641	5/1/17 - 9/30/17	711	711	\$1,292,020.00
Sullivan	• Sullivan	\$152,096	\$33	5/1/17 - 9/30/17	65	68	\$152,063.00
Tioga	• Tioga	\$96,973	\$2	5/1/17 - 9/30/17	50	43	\$96,971.00
Tompkins	• Tompkins	\$438,757	\$36,416	5/1/17 - 9/30/17	192	191	\$402,225.00
Ulster	• Ulster	\$282,478	\$0	5/1/17 - 9/30/17	143	145	\$282,478.00

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Warren	• Warren	\$99,704	\$0	5/1/17 - 9/30/17	72	45	\$99,703.00
Washington	• Washington	\$95,993	\$7,967	5/1/17 - 9/30/17	35	38	\$88,026.00
Wayne	• Wayne	\$157,021	\$13,021	5/1/17 - 9/30/17	70	61	\$116,985.00
Westchester	• Westchester	\$1,024,271	\$0	5/1/17 - 9/30/17	581	581	\$1,024,271.00
Wyoming	• Wyoming	\$83,259	\$6,910	5/1/17 - 9/30/17	37	36	\$76,349.00
Yates	• Yates	\$55,978	\$233	5/1/17 - 9/30/17	45	34	\$55,745.00