

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals	8. Performance / Accountability Outcomes As Of 3/31/19			9. Spending As Of 3/31/2019
							Enrollments	Enrollments	Placements	90 Day Retention
ATTAIN	2018-2019	\$4,000,000	\$4,000,000	1/1/19-12/31/19	Allocation	11,320	3,301	20	-	\$ 477,084.87

**A portion of this appropriation is used for indirect costs associated with the program.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1	2	3	4	5	6	7			8
Name	District	Locations Served	Funding Level ¹	Contract /Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As of 3/31/19			Spending As of 3/31/19
					Enrollments	Enrollments	Placements	90 Day Retention	
Armory Foundation	NYC	NYC	\$153,113	1/1/19-12/31/19	250	69	0	0	\$13,339
Baden Street Settlement	Monroe	Monroe	\$178,632	1/1/19-12/31/19	250	42	1	0	\$17,495
Berry Housing Annex Community Center	NYC	NYC	\$153,113	1/1/19-12/31/19	250	35	0	0	\$13,142
Binghamton – Broome County Urban League	Broome	Broome	\$139,442	1/1/19-12/31/19	250	45	0	0	\$15,005
Binghamton – Carlisle Hills Apartments Community Center	Broome	Broome	\$126,683	1/1/19-12/31/19	250	42	0	0	\$12,829
Bronx Educational Opportunity Center	NYC	NYC	\$0	1/1/19-12/31/19	380	170	0	0	\$0
Brooklyn Educational Opportunity Center	NYC	NYC	\$0	1/1/19-12/31/19	600	274	0	0	\$0
Buffalo Educational Opportunity Center	Erie	Erie	\$0	1/1/19-12/31/19	350	95	0	0	\$0
Buffalo Municipal Housing Authority	Erie	Erie	\$85,670	1/1/19-12/31/19	250	34	0	0	\$14,651
Capital District Educational Opportunity Center (Albany)	Albany	Albany Rensselaer	\$0	1/1/19-12/31/19	200	41	0	0	\$0
Capital District Educational Opportunity Center (Troy)	Rensselaer	Albany Rensselaer	\$0	1/1/19-12/31/19	300	164	0	0	\$0
Capital South Campus Center (SUNY ATTAIN Lab @ CSCC)	Albany	Albany	\$151,290	1/1/19-12/31/19	250	52	0	0	\$12,829
Dr. Betty Shabazz Complex	NYC	NYC	\$151,290	1/1/19-12/31/19	150	109	0	0	\$25,084
Drew Hamilton Community Center	NYC	NYC	\$154,936	1/1/19-12/31/19	150	50	0	0	\$13,606
Elmcot Youth and Adult Activities Center	NYC	NYC	\$153,113	1/1/19-12/31/19	200	94	0	0	\$13,142
Far Rockaway	NYC	NYC	\$153,113	1/1/19-12/31/19	150	35	0	0	\$18,270
Farragut Community Center ²	NYC	NYC	\$153,113	1/1/19-12/31/19	150	0	0	0	\$0
Gay Men’s Health Crisis, Inc.	NYC	NYC	\$264,301	1/1/19-12/31/19	400	67	0	0	\$45,340
Hector B. Basora (Hostos Community College)	NYC	NYC	\$154,936	1/1/19-12/31/19	400	42	0	0	\$13,606
Henry Street Settlement	NYC	NYC	\$153,113	1/1/19-12/31/19	500	107	4	0	\$13,085
Long Island Educational Opportunity Center - Brentwood	Suffolk	Suffolk	\$0	1/1/19-12/31/19	250	156	0	0	\$0
Long Island Educational Opportunity Center – Hempstead	Nassau	Nassau	\$0	1/1/19-12/31/19	200	118	0	0	\$0
Manhattan Educational Opportunity Center	NYC	NYC	\$0	1/1/19-12/31/19	700	222	0	0	\$0
Martin Luther King, Jr. Center for Nonviolence	NYC	NYC	\$158,581	1/1/19-12/31/19	300	91	0	0	\$27,348
Niagara Falls Housing Authority (Doris Jones Family Resource Center)	Niagara	Niagara	\$165,872	1/1/19-12/31/19	450	127	14	0	\$28,605
North Bronx Career Counseling and Outreach Center	NYC	NYC	\$0	1/1/19-12/31/19	400	161	0	0	\$0

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					Enrollments	Enrollments	Placements	90 Day Retention	
Ogdensburg (Boys and Girls Club)/ Watertown (Flower Memorial Library)	Jefferson, St. Lawrence & Lewis	Jefferson, St. Lawrence & Lewis	\$300,757	1/1/19-12/31/19	500	73	0	0	\$51,017
Perry ATTAIN Lab	Wyoming	Wyoming	\$114,835	1/1/19-12/31/19	250	25	0	0	\$19,781
Polo Grounds Community Center	NYC	NYC	\$160,404	1/1/19-12/31/19	225	40	0	0	\$13,339
Queens Educational Opportunity Center	NYC	NYC	\$0	1/1/19-12/31/19	500	154	0	0	\$0
Rochester Educational Opportunity Center	Monroe	Monroe	\$0	1/1/19-12/31/19	450	178	0	0	\$0
St. John's Place	NYC	NYC	\$156,758	1/1/19-12/31/19	200	48	0	0	\$13,855
Sullivan BOCES	Sullivan	Sullivan	\$156,758	1/1/19-12/31/19	315	56	1	0	\$26,831
Syracuse Educational Opportunity Center	Onondaga	Onondaga	\$0	1/1/19-12/31/19	400	192	0	0	\$0
Westchester Educational Opportunity Center	Westchester	Westchester	\$0	1/1/19-12/31/19	500	93	0	0	\$0

¹ Funding source for the Educational Opportunity Centers transferred to ATTAIN State General Funds in 2015-16.

² Lab temporarily closed and staff relocated pending possible alternative location in Brooklyn.