

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

| 1.<br>Program Name                            | 2.<br>SFY | 3.<br>Appropriation<br>Level | 4.<br>Funding<br>Level Total | 5.<br>Contract/Award<br>Cycle | 6.<br>Procurement<br>Methodology | 7.<br>Performance/ Accountability<br>Goals   | 8.<br>Performance/ Accountability<br>Outcomes As Of 3/31/19   | 9.<br>Spending As<br>Of 3/31/2019 |
|---|-----------|------------------------------|------------------------------|-------------------------------|----------------------------------|--|---|-----------------------------------|
| Centro of Oneida<br>Transportation<br>Program | 2018-19   | \$25,000                     | \$25,000                     | 7/1/18 – 6/30/19              | Contract                         | <p>Route 111 Mohawk</p> <ul style="list-style-type: none"> <li>▪ Service Hours per weekday – 25 hours, 35 minutes</li> <li>▪ Estimated Service Hours for 6 months –3,325</li> <li>▪ Total Passenger Trip Count – 41,500</li> <li>▪ TANF Estimated Passenger Trips (35%) – 14,525</li> </ul> <p>Route 114 Mills</p> <ul style="list-style-type: none"> <li>▪ Service Hours per weekday – 13 hours, 54 minutes</li> <li>▪ Estimated Service Hours for 6 months – 1,690</li> <li>▪ Total Passenger Trip Count – 10,500</li> <li>▪ TANF Estimated Passenger Trips (35%) – 3,675</li> </ul> | <p>Route 111 Mohawk</p> <ul style="list-style-type: none"> <li>▪ Service Hours per weekday – 25 hours, 35 minutes</li> <li>▪ Estimated Service Hours for 6 months – 3,325</li> <li>▪ Total Passenger Trip Count – 22,348</li> <li>▪ TANF Estimated Passenger Trips (35%) – 7,822</li> </ul> <p>Route 114 Mills</p> <ul style="list-style-type: none"> <li>▪ Service Hours per weekday – 13 hours, 54 minutes</li> <li>▪ Estimated Service Hours for 6 months – 1,807</li> <li>▪ Total Passenger Trip Count – 1,200</li> <li>▪ TANF Estimated Passenger Trips (35%) – 420</li> </ul> | \$0                               |

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS**

| 1.<br>Name                              | 2.<br>District | 3.<br>Locations Served                                     | 4.<br>Annual Funding Level | 5.<br>Contract /Award Cycle | 6.<br>Performance/ Accountability Goals  | 7.<br>Performance/ Accountability Outcomes As Of 3/31/19  | 8.<br>Spending As of 3/31/19 |
|---|----------------|--|----------------------------|-----------------------------|--|---|------------------------------|
| Centro of Oneida Transportation Program | Oneida         | <ul style="list-style-type: none"> <li>▪ Oneida</li> </ul> | \$25,000                   | 7/1/18 – 6/30/19            | <p>Route 111 Mohawk</p> <ul style="list-style-type: none"> <li>▪ Service Hours per weekday – 25 hours, 35 minutes</li> <li>▪ Estimated Service Hours for 6 months –3,325</li> <li>▪ Total Passenger Trip Count – 41,500</li> <li>▪ TANF Estimated Passenger Trips (35%) – 14,525</li> </ul> <p>Route 114 Mills</p> <ul style="list-style-type: none"> <li>▪ Service Hours per weekday – 13 hours, 54 minutes</li> <li>▪ Estimated Service Hours for 6 months – 1,690</li> <li>▪ Total Passenger Trip Count – 10,500</li> <li>▪ TANF Estimated Passenger Trips (35%) – 3,675</li> </ul> | <p>Route 111 Mohawk</p> <ul style="list-style-type: none"> <li>▪ Service Hours per weekday – 25 hours, 35 minutes</li> <li>▪ Estimated Service Hours for 6 months – 3,325</li> <li>▪ Total Passenger Trip Count – 22,348</li> <li>▪ TANF Estimated Passenger Trips (35%) – 7,822</li> </ul> <p>Route 114 Mills</p> <ul style="list-style-type: none"> <li>▪ Service Hours per weekday – 13 hours, 54 minutes</li> <li>▪ Estimated Service Hours for 6 months – 1,807</li> <li>▪ Total Passenger Trip Count – 1,200</li> <li>▪ TANF Estimated Passenger Trips (35%) – 420</li> </ul> | \$0                          |