

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals Youth Employed	8. Performance/ Accountability Outcomes as of 9/30/18 Youth Employed	9. Statewide Spending As Of 3/31/19
Summer Youth Employment Program (SYEP)	2018-19	\$40,000,000	\$40,000,000 Transferred to FFFS: \$1,022,617.	5/1/18 - 9/30/18	Allocations	18,545	18,909	\$38,507,309

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS								
1. Name	2. District	3. Locations Served	4. Annual Funding Level		5. Contract / Award Cycle	6. Performance / Accountability Goals Youth Employed	Performance as of 3/31/19 Youth Employed	8. Spending As Of 3/31/19
			SYEP	Transferred to FFFS				
SYEP	Albany	• Albany	\$613,627	\$0	5/1/18 - 9/30/18	685	687	\$613,627
SYEP	Allegany	• Allegany	\$175,547	\$0	5/1/18 - 9/30/18	57	66	\$175,546
SYEP	Broome	• Broome	\$477,357	\$47,735	5/1/18 - 9/30/18	218	223	\$402,774
SYEP	Cattaraugus	• Cattaraugus	\$240,939	\$0	5/1/18 - 9/30/18	212	179	\$240,939
SYEP	Cayuga	• Cayuga	\$167,957	\$0	5/1/18 - 9/30/18	60	61	\$167,882
SYEP	Chautauqua	• Chautauqua	\$358,525	\$35,852	5/1/18 - 9/30/18	142	127	\$322,673
SYEP	Chemung	• Chemung	\$189,436	\$0	5/1/18 - 9/30/18	100	101	\$186,025
SYEP	Chenango	• Chenango	\$132,975	\$13,297	5/1/18 - 9/30/18	60	61	\$119,678
SYEP	Clinton	• Clinton	\$198,631	\$0	5/1/18 - 9/30/18	84	87	\$198,631
SYEP	Columbia	• Columbia	\$101,135	\$10,113	5/1/18 - 9/30/18	54	54	\$91,022
SYEP	Cortland	• Cortland	\$147,964	\$0	5/1/18 - 9/30/18	70	76	\$138,635
SYEP	Delaware	• Delaware	\$115,597	\$0	5/1/18 - 9/30/18	67	68	\$115,597
SYEP	Dutchess	• Dutchess	\$472,295	\$0	5/1/18 - 9/30/18	150	156	\$472,295
SYEP	Erie	• Erie	\$1,796,618	\$179,661	5/1/18 - 9/30/18	700	740	\$1,616,957
SYEP	Essex	• Essex	\$75,086	\$7,508	5/1/18 - 9/30/18	11	12	\$67,578
SYEP	Franklin	• Franklin	\$132,446	\$0	5/1/18 - 9/30/18	55	53	\$124,356
SYEP	Fulton	• Fulton	\$116,092	\$11,609	5/1/18 - 9/30/18	40	33	\$104,483
SYEP	Genesee	• Genesee	\$102,963	\$0	5/1/18 - 9/30/18	40	47	\$93,873
SYEP	Greene	• Greene	\$104,305	\$10,430	5/1/18 - 9/30/18	55	55	\$93,875
SYEP	Hamilton	• Hamilton	\$10,355	\$0	5/1/18 - 9/30/18	5	4	\$4,660
SYEP	Herkimer	• Herkimer	\$140,187	\$0	5/1/18 - 9/30/18	100	83	\$135,616
SYEP	Jefferson	• Jefferson	\$274,439	\$0	5/1/18 - 9/30/18	115	97	\$274,439
SYEP	Lewis	• Lewis	\$67,093	\$0	5/1/18 - 9/30/18	28	30	\$67,093
SYEP	Livingston	• Livingston	\$161,888	\$14,570	5/1/18 - 9/30/18	74	52	\$147,318
SYEP	Madison	• Madison	\$170,736	\$0	5/1/18 - 9/30/18	95	94	\$170,736
SYEP	Monroe	• Monroe	\$1,524,447	\$152,444	5/1/18 - 9/30/18	485	445	\$1,270,671
SYEP	Montgomery	• Montgomery	\$108,819	\$10,881	5/1/18 - 9/30/18	39	35	\$97,938
SYEP	Nassau	• Nassau	\$1,188,778	\$118,877	5/1/18 - 9/30/18	303	322	\$965,066
SYEP	New York City	• New York City	\$20,780,987	\$0	5/1/18 - 9/30/18	9,839	10,179	\$20,780,987
SYEP	Niagara	• Niagara	\$396,950	\$0	5/1/18 - 9/30/18	150	152	\$375,581
SYEP	Oneida	• Oneida	\$484,348.00	\$0	5/1/18 - 9/30/18	450	386	\$476,996
SYEP	Onondaga	• Onondaga	\$998,771.00	\$99,877	5/1/18 - 9/30/18	448	528	\$898,894
SYEP	Ontario	• Ontario	\$177,612.00	\$0	5/1/18 - 9/30/18	80	71	\$177,612
SYEP	Orange	• Orange	\$652,915.00	\$55,498	5/1/18 - 9/30/18	241	227	\$540,729
SYEP	Orleans	• Orleans	\$91,573.00	\$9,157	5/1/18 - 9/30/18	35	40	\$82,416
SYEP	Oswego	• Oswego	\$361,276.00	\$0	5/1/18 - 9/30/18	160	150	\$361,276
SYEP	Otsego	• Otsego	\$191,692.00	\$19,169	5/1/18 - 9/30/18	95	90	\$172,523
SYEP	Putnam	• Putnam	\$80,180.00	\$8,018	5/1/18 - 9/30/18	22	18	\$61,510
SYEP	Rensselaer	• Rensselaer	\$296,696.00	\$0	5/1/18 - 9/30/18	170	173	\$296,696
SYEP	Rockland	• Rockland	\$522,077.00	\$52,207	5/1/18 - 9/30/18	160	228	\$402,277
SYEP	Saint Lawrence	• St. Lawrence	\$399,694.00	\$39,969	5/1/18 - 9/30/18	160	154	\$359,724
SYEP	Saratoga	• Saratoga	\$239,016.00	\$23,901	5/1/18 - 9/30/18	74	97	\$215,115
SYEP	Schenectady	• Schenectady	\$252,036.00	\$0	5/1/18 - 9/30/18	183	166	\$252,036
SYEP	Schoharie	• Schoharie	\$83,431.00	\$4,957	5/1/18 - 9/30/18	29	29	\$78,474
SYEP	Schuyler	• Schuyler	\$41,506.00	\$0	5/1/18 - 9/30/18	20	19	\$39,753
SYEP	Seneca	• Seneca	\$105,216.00	\$0	5/1/18 - 9/30/18	50	55	\$104,881
SYEP	Steuben	• Steuben	\$227,491.00	\$22,749	5/1/18 - 9/30/18	95	100	\$204,742
SYEP	Suffolk	• Suffolk	\$1,514,138.00	\$0	5/1/18 - 9/30/18	772	758	\$1,504,015
SYEP	Sullivan	• Sullivan	\$169,060.00	\$0	5/1/18 - 9/30/18	66	72	\$169,060
SYEP	Tioga	• Tioga	\$106,459.00	\$0	5/1/18 - 9/30/18	52	52	\$102,160
SYEP	Tompkins	• Tompkins	\$448,440.00	\$36,416	5/1/18 - 9/30/18	165	167	\$402,949

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS

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			SYEP	Transferred to FFFS				
SYEP	Ulster	• Ulster	\$308,048.00	\$0	5/1/18 - 9/30/18	147	148	\$308,048
SYEP	Warren	• Warren	\$109,237.00	\$0	5/1/18 - 9/30/18	48	52	\$109,236
SYEP	Washington	• Washington	\$110,157.00	\$11,015	5/1/18 - 9/30/18	42	40	\$99,142
SYEP	Wayne	• Wayne	\$174,395.00	\$17,395	5/1/18 - 9/30/18	70	75	\$157,000
SYEP	Westchester	• Westchester	\$1,154,714.00	\$0	5/1/18 - 9/30/18	547	565	\$1,154,714
SYEP	Wyoming	• Wyoming	\$93,122.00	\$9,312	5/1/18 - 9/30/18	36	33	\$83,810
SYEP	Yates	• Yates	\$62,526.00	\$0	5/1/18 - 9/30/18	35	37	\$54,970