

PERFORMANCE AND ACCOUNTABILITY MATRIX -FINAL - As Of 09/30/2022

1) Program Name	2) State Fiscal Year	3) Appropriation Level	4) Funding Level	5) Contract/Award Cycle	6) Procurement Methodology	7) Performance/Accountability Goals		8) Performance/Accountability Outcomes		9) Spending	
Centro of Oneida Transportation Program	2019-20	\$ 25,000.00	\$ 25,000.00	7/1/19 – 6/30/20	Contract	Route 111 Mohawk		Route 111 Mohawk		\$25,000.00	
						Service Hours per weekday	25.5	Service Hours per weekday	25.5		
						Estimated Service Hours for 6 months	3325	Estimated Service Hours for 6 months	5148		
						Total Passenger Trip Count	41500	Total Passenger Trip Count	25955		
						TANF Estimated Passenger Trips (35%)	14525	TANF Estimated Passenger Trips (35%)	9084.25		
						Route 114 Mills			Route 114 Mills		
						Service Hours per weekday	14	Service Hours per weekday	13.54		
						Estimated Service Hours for 6 months	1690	Estimated Service Hours for 6 months	2494.8		
						Total Passenger Trip Count	10500	Total Passenger Trip Count	7838		
						TANF Estimated Passenger Trips (35%)	3675	TANF Estimated Passenger Trips (35%)	2743.3		

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS -FINAL - As Of 09/30/2022

1) Name & Contract Number	2) District	3) Locations Served	4) Annual Funding Level	5) Contract /Award Cycle	6) Performance/ Accountability Goals		7) Performance/ Accountability Outcomes		8) Spending
Central New York Regional Transportation Authority Contract: T00088GG	Oneida	City of Utica	\$25,000.00	7/1/19 – 6/30/20	Route 111 Mills		Route 111 Mills		\$25,000.00
					Service Hours per weekday	25.5	Service Hours per weekday	25.5	
					Estimated Service Hours for 6 months	3325	Estimated Service Hours for 6 months	5148	
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