

PERFORMANCE AND ACCOUNTABILITY MATRIX AS OF 3/31/23

1. Program Name	2. Appropriation Level	3. SFY	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals					8. Performance / Accountability Outcomes					9. Spending
						Career Plan	Credential	Job Entry	60 Day	120 Day	Career Plan	Credential	Job Entry	60 Day	120 Day	Statewide Total:
Career Pathways III	\$256,351	2017-18	\$256,351	4/1/19-9/30/24	RFP	1002	878	728	545	522	1021	1008	552	378	303	\$ 4,646,750.00
	\$2,850,000	2018-19	\$2,850,000													
	\$2,850,000	2019-20	\$2,850,000													
	\$1,425,000	2020-21	\$1,425,000													
	\$1,425,000	2021-22	\$1,425,000													
	\$1,425,000	2022-23	\$216,899													
Total:	\$10,231,351	Total:	\$9,023,250													

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS AS OF 3/31/23

1. Name & Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals					7. Performance / Accountability Outcomes					8. Spending
					Career Plan	Credential	Job Entry	60 Day	120 Day	Career Plan	Credential	Job Entry	60 Day	120 Day	
Catholic Charities of the Diocese of Rochester (C00459GG)	Monroe	Monroe	\$300,000	4/1/19-3/31/24	30	45	33	20	28	35	41	3	1	1	\$103,750.00
North Country Workforce Partnership (C00462GG)	Clinton Essex Franklin St. Lawrence	Clinton Essex Franklin St. Lawrence	\$900,000	4/1/19-3/31/24	120	150	54	63	75	145	147	63	53	45	\$684,750.00
Workforce Deveopment Board of HMO (C00453GG)	Herkimer Oneida Otsego	Herkimer Oneida Otsego	\$900,000	4/1/19-3/31/24	126	110	96	82	68	121	99	89	67	59	\$706,500.00
CAMBA, Inc. (C00461GG)	NYC	NYC	\$598,000	4/1/19-3/31/24	76	78	62	50	50	94	93	51	34	22	\$384,500.00
El Barrios Operation Fightback, Inc. (C00454GG)	NYC	NYC	\$900,000	4/1/19-3/31/24	180	120	102	60	51	195	164	110	61	43	\$878,250.00
Fortune Society, Inc. (C00458GG)	NYC	NYC	\$750,000	4/1/19-3/31/24	140	50	106	77	55	104	59	73	44	34	\$424,250.00

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS AS OF 3/31/23

1. Name & Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals					7. Performance / Accountability Outcomes					8. Spending
					Career Plan	Credential	Job Entry	60 Day	120 Day	Career Plan	Credential	Job Entry	60 Day	120 Day	
Jewish Community Council of Greater Coney Island (C00457GG)	NYC	NYC	\$597,500	4/1/19-3/31/24	74	70	58	56	54	41	73	26	26	25	\$324,250.00
Edith & Carl Marks Jewish Community House of Bensonhurst (C00460GG)	NYC	NYC	\$450,000	4/1/19-3/31/24	78	65	43	31	30	87	131	46	31	29	\$450,000.00
NADAP, Inc. (C00456GG)	NYC	NYC	\$810,000	4/1/19-3/31/24	114	105	93	63	63	132	98	66	52	38	\$477,000.00
South Bronx Overall Economic Development Corporation (C00455GG)	NYC	NYC	\$600,000	4/1/19-3/31/24	64	85	81	43	48	67	103	25	9	7	\$213,500.00