

**PERFORMANCE AND ACCOUNTABILITY MATRIX Final As Of 09/30/2022**

1) Program Name	2) State Fiscal Year	3) Appropriation Level	4) Funding Level	5) Contract/Award Cycle	6) Procurement Methodology	7) Performance/Accountability Goals	8) Performance/Accountability Outcomes	9) Spending		
Centro of Oneida Transportation Program	2020-21	\$ 25,000.00	\$ 25,000.00	7/1/20 – 6/30/21	Contract	Route 111 Mohawk	Route 111 Mohawk	\$ 25,000.00		
						Service Hours per weekday	25.5		Service Hours per weekday	25.35
						Estimated Service Hours for 6 months	3325		Estimated Service Hours for 6 months	5148
						Total Passenger Trip Count	41500		Total Passenger Trip Count	20905
						TANF Estimated Passenger Trips (35%)	14525		TANF Estimated Passenger Trips (35%)	7316.75
						Route 114 Mills			Route 114 Mills	
						Service Hours per weekday	14		Service Hours per weekday	13.54
						Estimated Service Hours for 6 months	1690		Estimated Service Hours for 6 months	2494.8
						Total Passenger Trip Count	10500		Total Passenger Trip Count	4421
						TANF Estimated Passenger Trips (35%)	3675		TANF Estimated Passenger Trips (35%)	1547.35

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS - FINAL - As Of 09/30/2022**

1 ) Name & Contract Number	2) District	3) Locations Served	4) Annual Funding Level	5) Contract /Award Cycle	6) Performance/ Accountability Goals		7) Performance/ Accountability Outcomes		8) Spending
Central New York Regional Transportation Authority Contract: T00089GG	Oneida	City of Utica	\$ 25,000.00	7/1/20 – 6/30/21	Route 111 Mills		Route 111 Mills		\$ 25,000.00
					Service Hours per weekday	25.5	Service Hours per weekday	25.35	
					Estimated Service Hours for 6 months	3325	Estimated Service Hours for 6 months	5148	
					Total Passenger Trip Count	41500	Total Passenger Trip Count	20905	
					TANF Estimated Passenger Trips (35%)	14525	TANF Estimated Passenger Trips (35%)	7316.8	
					Route 114 Mohawk		Route 114 Mohawk		
					Service Hours per weekday	14	Service Hours per weekday	13.54	
					Estimated Service Hours for 6 months	1690	Estimated Service Hours for 6 months	2494.8	
					Total Passenger Trip Count	10500	Total Passenger Trip Count	4421	
					TANF Estimated Passenger Trips (35%)	3675	TANF Estimated Passenger Trips (35%)	1547.4	