

PERFORMANCE AND ACCOUNTABILITY MATRIX - FINAL - as of 09/30/22

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals Youth Employed	8. Performance/ Accountability Outcomes: Youth Employed	9. Statewide Spending
Summer Youth Employment Program (SYEP)	2020-21	\$45,000,000	\$ 12,949,465.34	5/1/20 - 9/30/20	Allocations	6,395	4,500	\$ 12,949,465.34
Transfer to FFFS (10% Max)	2020-21		\$ 2,109,006.00	10/1/19 - 3/31/23				\$ 2,109,006.00
Total :			\$ 15,058,471.34				Total :	\$ 15,058,471.34

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS - FINAL - as of 09/30/22

1. Name	2. District	3. Locations Served	4. Annual Funding Level - SYEP	4. Funding - Transferred to FFFS	5.Contract /Award Cycle	6. Performance / Accountability Goals Youth Employed	7. Performance : Youth Employed	8. Spending
SYEP	Albany	• Albany	\$ 669,884.00	\$0	5/1/20-9/30/20	469	272	\$ 328,683
SYEP	Allegany	• Allegany	\$ 192,212.00	\$0	5/1/20-9/30/20	60	35	\$ 109,287
SYEP	Broome	• Broome	\$ 527,318.00	\$0	5/1/20-9/30/20	258	146	\$ 257,479
SYEP	Cattaraugus	• Cattaraugus	\$ 265,813.00	\$0	5/1/20-9/30/20	168	76	\$ 188,783
SYEP	Cayuga	• Cayuga	\$ 187,191.00	\$0	5/1/20-9/30/20	35	29	\$ 148,859
SYEP	Chautauqua	• Chautauqua	\$ 403,535.00	\$0	5/1/20-9/30/20	139	84	\$ 359,155
SYEP	Chemung	• Chemung	\$ 211,094.00	\$0	5/1/20-9/30/20	91	61	\$ 135,466
SYEP	Chenango	• Chenango	\$ 146,205.00	\$0	5/1/20-9/30/20	35	17	\$ 146,205
SYEP	Clinton	• Clinton	\$ 215,486.00	\$0	5/1/20-9/30/20	48	38	\$ 181,869
SYEP	Columbia	• Columbia	\$ 112,510.00	\$0	5/1/20-9/30/20	49	38	\$ 93,277
SYEP	Cortland	• Cortland	\$ 158,157.00	\$0	5/1/20-9/30/20	45	35	\$ 108,470
SYEP	Delaware	• Delaware	\$ 125,234.00	\$0	5/1/20-9/30/20	38	25	\$ 51,124
SYEP	Dutchess	• Dutchess	\$ 526,111.00	\$0	5/1/20-9/30/20	185	150	\$ 526,111
SYEP	Erie	• Erie	\$ 2,030,886.00	\$0	5/1/20-9/30/20	200	257	\$ 805,536
SYEP	Essex	• Essex	\$ 80,794.00	\$0	5/1/20-9/30/20	8	2	\$ 57,526
SYEP	Franklin	• Franklin	\$ 152,348.00	\$0	5/1/20-9/30/20	40	36	\$ 80,807
SYEP	Fulton	• Fulton	\$ 131,310.00	\$0	5/1/20-9/30/20	13	3	\$ 19,650
SYEP	Genesee	• Genesee	\$ 115,043.00	\$0	5/1/20-9/30/20	45	37	\$ 103,635
SYEP	Greene	• Greene	\$ 115,334.00	\$0	5/1/20-9/30/20	36	36	\$ 100,966
SYEP	Hamilton	• Hamilton	\$ 11,517.00	\$0	5/1/20-9/30/20	1	1	\$ 6,441
SYEP	Herkimer	• Herkimer	\$ 158,739.00	\$0	5/1/20-9/30/20	72	53	\$ 104,119
SYEP	Jefferson	• Jefferson	\$ 305,686.00	\$0	5/1/20-9/30/20	96	48	\$ 126,597
SYEP	Lewis	• Lewis	\$ 76,430.00	\$0	5/1/20-9/30/20	15	19	\$ 55,276
SYEP	Livingston	• Livingston	\$ 175,883.00	\$0	5/1/20-9/30/20	47	43	\$ 156,536
SYEP	Madison	• Madison	\$ 187,282.00	\$0	5/1/20-9/30/20	30	37	\$ 116,238
SYEP	Monroe	• Monroe	\$ 1,713,340.00	\$0	5/1/20-9/30/20	350	174	\$ 416,849
SYEP	Montgomery	• Montgomery	\$ 126,759.00	\$0	5/1/20-9/30/20	14	9	\$ 45,156
SYEP	Nassau	• Nassau	\$ 1,366,374.00	\$0	5/1/20-9/30/20	184	183	\$ 804,999
SYEP	New York City	• New York City	\$ 22,383,474.00	\$0	5/1/20-9/30/20	0	0	\$ 0
SYEP	Niagara	• Niagara	\$ 446,462.00	\$0	5/1/20-9/30/20	120	105	\$ 445,879
SYEP	Oneida	• Oneida	\$ 556,611.00	\$0	5/1/20-9/30/20	325	194	\$ 300,147
SYEP	Onondaga	• Onondaga	\$ 1,115,112.00	\$0	5/1/20-9/30/20	540	122	\$ 295,505
SYEP	Ontario	• Ontario	\$ 200,683.00	\$0	5/1/20-9/30/20	35	30	\$ 101,165
SYEP	Orange	• Orange	\$ 757,806.00	\$0	5/1/20-9/30/20	150	70	\$ 300,865
SYEP	Orleans	• Orleans	\$ 106,186.00	\$0	5/1/20-9/30/20	33	21	\$ 94,506
SYEP	Oswego	• Oswego	\$ 397,603.00	\$0	5/1/20-9/30/20	120	103	\$ 290,104
SYEP	Otsego	• Otsego	\$ 205,078.00	\$0	5/1/20-9/30/20	75	50	\$ 148,933
SYEP	Putnam	• Putnam	\$ 91,066.00	\$0	5/1/20-9/30/20	20	11	\$ 65,753

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SYEP	Rensselaer	• Rensselaer	\$ 331,027.00	\$0	5/1/20-9/30/20	165	116	\$ 238,344
SYEP	Rockland	• Rockland	\$ 624,446.00	\$0	5/1/20-9/30/20	200	217	\$ 467,845
SYEP	Saint Lawrence	• St. Lawrence	\$ 179,558.00	\$254,706	5/1/20-9/30/20	75	52	\$ 266,818
SYEP	Saratoga	• Saratoga	\$ 268,927.00	\$0	5/1/20-9/30/20	19	17	\$ 47,565
SYEP	Schenectady	• Schenectady	\$ 31,397.00	\$257,299	5/1/20-9/30/20	95	71	\$ 224,865
SYEP	Schoharie	• Schoharie	\$ 29,958.00	\$160,474	5/1/20-9/30/20	4	1	\$ 10,631
SYEP	Schuyler	• Schuyler	\$ 89,018.00	\$57,734	5/1/20-9/30/20	9	9	\$ 31,707
SYEP	Seneca	• Seneca	\$ 109,249.00	\$254,177	5/1/20-9/30/20	27	24	\$ 61,174
SYEP	Steuben	• Steuben	\$ 103,049.00	\$701,716	5/1/20-9/30/20	90	61	\$ 178,004
SYEP	Suffolk	• Suffolk	\$ 1,322,566.00	\$422,900	5/1/20-9/30/20	500	478	\$ 1,181,136
SYEP	Sullivan	• Sullivan	\$ 189,394.00	\$0	5/1/20-9/30/20	35	35	\$ 126,828
SYEP	Tioga	• Tioga	\$ 118,195.00	\$0	5/1/20-9/30/20	38	37	\$ 91,262
SYEP	Tompkins	• Tompkins	\$ 462,668.00	\$0	5/1/20-9/30/20	136	91	\$ 295,967
SYEP	Ulster	• Ulster	\$ 342,916.00	\$0	5/1/20-9/30/20	130	116	\$ 287,841
SYEP	Warren	• Warren	\$ 119,494.00	\$0	5/1/20-9/30/20	25	18	\$ 76,188
SYEP	Washington	• Washington	\$ 129,917.00	\$0	5/1/20-9/30/20	55	19	\$ 68,979
SYEP	Wayne	• Wayne	\$ 196,958.00	\$0	5/1/20-9/30/20	50	54	\$ 153,171
SYEP	Westchester	• Westchester	\$ 1,318,644.00	\$0	5/1/20-9/30/20	487	387	\$ 1,318,644
SYEP	Wyoming	• Wyoming	\$ 105,017.00	\$0	5/1/20-9/30/20	36	27	\$ 93,466
SYEP	Yates	• Yates	\$ 70,040.00	\$0	5/1/20-9/30/20	30	20	\$ 51,075