

PERFORMANCE AND ACCOUNTABILITY MATRIX As Of 03/31/2023

1) Program Name	2) SFY	3) Appropriation Level*	4) Funding Level Total	5) Contract/ Award Cycle	6) Procurement Methodology	7. Performance / Accountability Goals	8. Performance / Accountability Outcomes			9) Spending
						Enrollments	Enrollments	Placements	90 Day Retention	
ATTAIN	2020-21 2021-22	\$2,000,000 \$4,000,000	\$6,000,000	7/1/21-08/31/23	Allocation	16,800	12,894	-	-	\$5,014,212

**A portion of this appropriation is used for indirect costs associated with the program.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS As Of 3/31/23

1) Name	2) District	3) Locations Served	4) Funding Level ¹	5) Contract /Award Cycle	6) Performance/ Accountability Goals	7) Performance/ Accountability Outcomes			8) Spending
					Enrollments	Enrollments	Placements	90 Day Retention	
Armory Foundation	NYC	NYC	\$237,202	7/1/21-8/31/23	375	447			\$155,300
Baden Street Settlement	Monroe	Monroe	\$279,167	7/1/21-8/31/23	375	258			\$336,395
Berry Housing Annex Community Center	NYC	NYC	\$237,157	7/1/21-8/31/23	300	132			\$270,059
Binghamton – Broome County Urban League	Broome	Broome	\$199,492	7/1/21-8/31/23	300	188			\$199,603
Binghamton – Carlisle Hills Apartments Community Center	Broome	Broome	\$205,155	7/1/21-8/31/23	225	111			\$135,035
Bronx Educational Opportunity Center	NYC	NYC	\$0	7/1/21-8/31/23	750	555			\$0
Brooklyn Educational Opportunity Center	NYC	NYC	\$0	7/1/21-8/31/23	900	1740			\$0
Buffalo Educational Opportunity Center	Erie	Erie	\$0	7/1/21-8/31/23	675	483			\$0
Buffalo Municipal Housing Authority	Erie	Erie	\$114,350	7/1/21-8/31/23	375	98			\$49,613
Capital District Educational Opportunity Center (Albany) ²	Albany	Albany Rensselaer	\$0	7/1/21-8/31/23	0	0			\$0
Capital District Educational Opportunity Center (Troy)	Rensselaer	Albany Rensselaer	\$0	7/1/21-8/31/23	675	529			\$0
Capital South Campus Center (SUNY ATTAIN Lab @ CSCC) ³	Albany	Albany	\$240,038	7/1/21-8/31/23	375	112			\$199,224
Dr. Betty Shabazz Complex	NYC	NYC	\$237,271	7/1/21-8/31/23	375	114			\$153,223
Drew Hamilton Community Center	NYC	NYC	\$239,986	7/1/21-8/31/23	300	64			\$79,532
Elmcor Youth and Adult Activities Center	NYC	NYC	\$231,595	7/1/21-8/31/23	300	387			\$149,933
Far Rockaway	NYC	NYC	\$240,052	7/1/21-8/31/23	375	295			\$252,842
Gay Men’s Health Crisis, Inc.	NYC	NYC	\$421,507	7/1/21-8/31/23	600	295			\$523,625
Hector B. Basora (Borough of Manhattan Community College)	NYC	NYC	\$245,662	7/1/21-8/31/23	525	170			\$262,305
Henry Street Settlement	NYC	NYC	\$231,595	7/1/21-8/31/23	450	174			\$113,295
Long Island Educational Opportunity Center - Brentwood	Suffolk	Suffolk	\$0	7/1/21-8/31/23	600	494			\$0
Long Island Educational Opportunity Center – Hempstead ⁴	Nassau	Nassau	\$0	7/1/21-8/31/23	300	254			\$0
Manhattan Educational Opportunity Center	NYC	NYC	\$0	7/1/21-8/31/23	900	652			\$0
Martin Luther King, Jr. Center for Nonviolence	NYC	NYC	\$254,026	7/1/21-8/31/23	600	301			\$272,560
Niagara Falls Housing Authority (Doris Jones Family Resource Center)	Niagara	Niagara	\$265,205	7/1/21-8/31/23	525	128			\$264,219
North Bronx Career Counseling and Outreach Center	NYC	NYC	\$0	7/1/21-8/31/23	600	823			\$0
Ogdensburg (Boys and Girls Club) ⁵ and Watertown (Flower Memorial Library)	Jefferson, St. Lawrence & Lewis	Jefferson, St. Lawrence & Lewis	\$488,436	7/1/21-8/31/23	750	270			\$342,859
Perry ATTAIN Lab ⁶	Wyoming	Wyoming	\$181,504	7/1/21-8/31/23	375	129			\$228,124
Polo Grounds Community Center	NYC	NYC	\$120,026	7/1/21-8/31/23	300	445			\$151,267
Queens Educational Opportunity Center	NYC	NYC	\$0	7/1/21-8/31/23	750	519			\$0
Rochester Educational Opportunity Center	Monroe	Monroe	\$0	7/1/21-8/31/23	750	891			\$0
St. John’s Place	NYC	NYC	\$234,376	7/1/21-8/31/23	300	227			\$148,964
Sullivan BOCES	Sullivan	Sullivan	\$234,407	7/1/21-8/31/23	375	251			\$149,379
Syracuse Educational Opportunity Center	Onondaga	Onondaga	\$0	7/1/21-8/31/23	675	834			\$0
Westchester Educational Opportunity Center	Westchester	Westchester	\$0	7/1/21-8/31/23	750	524			\$0
ATTAIN Lab - TBD ⁷	NYC	NYC	\$171,525	7/1/21-8/31/23	0	0			\$0

Footnotes:

¹ Funding source for the Educational Opportunity Centers transferred to ATTAIN State General Funds in 2015-16.

² Lab is currently closed pending relocation in Albany

³ Lab has been relocated in Albany to The Laden Center (Albany Housing Authority) eff. 5/1/23

⁴ Lab will remain operationally remote pending relocation in Hempstead

⁵ Lab will remain operationally remote pending relocation in Upstate NY

⁶ Lab will remain operationally remote pending relocation in Upstate NY

⁷ Lab has been closed pending possible alternative relocation in Downstate NY