

PERFORMANCE AND ACCOUNTABILITY MATRIX 2021-22 FINAL - As Of 03/31/23

1) Program Name	2) State Fiscal Year	3) Appropriation Level	4) Funding Level	5) Contract/Award Cycle	6) Procurement Methodology	7) Performance/Accountability Goals	8) Performance/Accountability Outcomes	9) Spending		
Centro of Oneida Transportation Program	2021-22	\$ 25,000.00	\$ 25,000.00	7/1/21 – 6/30/22	Contract	Route 111 Mohawk		Route 111 Mohawk		\$ 25,000.00
						Service Hours per weekday	25.5	Service Hours per weekday	25.35	
						Estimated Service Hours for 6 months	3325	Estimated Service Hours for 6 months	3718	
						Total Passenger Trip Count	41500	Total Passenger Trip Count	26322	
						TANF Estimated Passenger Trips (35%)	14525	TANF Estimated Passenger Trips (35%)	9212	
						Route 114 Mills		Route 114 Mills		
						Service Hours per weekday	14	Service Hours per weekday	14	
						Estimated Service Hours for 6 months	1690	Estimated Service Hours for 6 months	1807	
						Total Passenger Trip Count	10500	Total Passenger Trip Count	6484	
						TANF Estimated Passenger Trips (35%)	3675	TANF Estimated Passenger Trips (35%)	2269	

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS 2021-22 FINAL As Of 03/31/23

1) Name & Contract Number	2) District	3) Locations Served	4) Annual Funding Level	5) Contract /Award Cycle	6) Performance/ Accountability Goals		7) Performance/ Accountability Outcomes		8) Spending
Central New York Regional Transportation Authority Contract: T00093GG	Oneida	City of Utica	\$ 25,000.00	7/1/21 – 6/30/22	Route 111 Mohawk		Route 111 Mohawk		\$ 25,000.00
					Service Hours per weekday	25.5	Service Hours per weekday	25.35	
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