

**PERFORMANCE AND ACCOUNTABILITY MATRIX Final as of 09/30/23**

1. Program Name	2. SFY	3. Appropriation Level	4. Annual Funding Level	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals Youth Employed	8. Performance/ Accountability Outcomes -Youth Employed	9. Statewide Spending
Summer Youth Employment Program (SYEP)	2021-22	\$45,000,000	\$43,022,555	5/1/21 - 9/30/21	Allocations	18,552	16,722	\$41,091,455
FFFS Transfer (11% max)	2021-22		\$1,977,445	10/1/20 - 3/31/24				\$1,977,445
			<b>Total : \$45,000,000</b>					<b>Total : \$43,068,900</b>

**CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS Final as of 9/30/23**

<b>1. Name</b>	<b>2. District</b>	<b>3. Locations Served</b>	<b>4. Annual Funding Level - SYEP</b>	<b>4. Funding - Transferred to FFFS</b>	<b>5.Contract /Award Cycle</b>	<b>6. Performance / Accountability Goals Youth Employed</b>	<b>Performance Outcomes - Youth Employed</b>	<b>8. Spending</b>
SYEP	Albany	• Albany	\$ 566,750	\$ 70,047	5/1/21-9/30/21	246	214	\$307,860
SYEP	Allegany	• Allegany	\$ 185,498	\$ -	5/1/21-9/30/21	62	58	\$185,498
SYEP	Broome	• Broome	\$ 456,056	\$ 56,366	5/1/21-9/30/21	182	170	\$417,858
SYEP	Cattaraugus	• Cattaraugus	\$ 262,034	\$ -	5/1/21-9/30/21	100	73	\$262,034
SYEP	Cayuga	• Cayuga	\$ 182,168	\$ 4,307	5/1/21-9/30/21	50	49	\$182,168
SYEP	Chautauqua	• Chautauqua	\$ 356,478	\$ 44,058	5/1/21-9/30/21	113	132	\$356,478
SYEP	Chemung	• Chemung	\$ 200,621	\$ 6,975	5/1/21-9/30/21	106	87	\$200,621
SYEP	Chenango	• Chenango	\$ 140,348	\$ -	5/1/21-9/30/21	60	28	\$140,348
SYEP	Clinton	• Clinton	\$ 183,456	\$ 22,674	5/1/21-9/30/21	66	55	\$145,612
SYEP	Columbia	• Columbia	\$ 97,924	\$ 10,575	5/1/21-9/30/21	34	45	\$97,924
SYEP	Cortland	• Cortland	\$ 130,788	\$ 16,164	5/1/21-9/30/21	54	49	\$110,429
SYEP	Delaware	• Delaware	\$ 106,875	\$ 13,209	5/1/21-9/30/21	41	43	\$97,058
SYEP	Dutchess	• Dutchess	\$ 515,867	\$ -	5/1/21-9/30/21	170	161	\$515,867
SYEP	Erie	• Erie	\$ 1,816,399	\$ 224,498	5/1/21-9/30/21	750	743	\$1,816,399
SYEP	Essex	• Essex	\$ 68,083	\$ 8,414	5/1/21-9/30/21	15	5	\$57,870
SYEP	Franklin	• Franklin	\$ 136,431	\$ 16,862	5/1/21-9/30/21	50	36	\$107,376
SYEP	Fulton	• Fulton	\$ 120,798	\$ 14,930	5/1/21-9/30/21	23	14	\$54,753
SYEP	Genesee	• Genesee	\$ 111,554	\$ 2,595	5/1/21-9/30/21	42	34	\$111,554
SYEP	Greene	• Greene	\$ 100,638	\$ 12,438	5/1/21-9/30/21	51	37	\$87,282
SYEP	Hamilton	• Hamilton	\$ 10,337	\$ 1,277	5/1/21-9/30/21	3	3	\$7,320
SYEP	Herkimer	• Herkimer	\$ 149,730	\$ 9,553	5/1/21-9/30/21	120	76	\$149,730
SYEP	Jefferson	• Jefferson	\$ 266,677	\$ 32,959	5/1/21-9/30/21	80	107	\$259,951
SYEP	Lewis	• Lewis	\$ 70,241	\$ 7,519	5/1/21-9/30/21	25	31	\$70,241
SYEP	Livingston	• Livingston	\$ 155,000	\$ 12,158	5/1/21-9/30/21	45	46	\$155,000
SYEP	Madison	• Madison	\$ 158,701	\$ 19,614	5/1/21-9/30/21	60	43	\$152,847
SYEP	Monroe	• Monroe	\$ 1,535,032	\$ 189,723	5/1/21-9/30/21	536	247	\$970,466
SYEP	Montgomery	• Montgomery	\$ 119,495	\$ 14,769	5/1/21-9/30/21	23	24	\$88,738
SYEP	Nassau	• Nassau	\$ 1,268,760	\$ 156,813	5/1/21-9/30/21	259	232	\$1,026,225
SYEP	New York City	• New York City	\$ 23,364,642	\$ -	5/1/21-9/30/21	10,908	9,868	\$23,364,642
SYEP	Niagara	• Niagara	\$ 448,750	\$ 4,270	5/1/21-9/30/21	84	96	\$448,750
SYEP	Oneida	• Oneida	\$ 511,359	\$ 63,201	5/1/21-9/30/21	400	328	\$410,402
SYEP	Onondaga	• Onondaga	\$ 979,342	\$ 121,042	5/1/21-9/30/21	556	500	\$979,342
SYEP	Ontario	• Ontario	\$ 181,503	\$ 22,432	5/1/21-9/30/21	60	52	\$147,301
SYEP	Orange	• Orange	\$ 706,856	\$ 87,364	5/1/21-9/30/21	250	234	\$482,579
SYEP	Orleans	• Orleans	\$ 96,127	\$ 11,880	5/1/21-9/30/21	35	37	\$96,127
SYEP	Oswego	• Oswego	\$ 341,156	\$ 42,165	5/1/21-9/30/21	140	120	\$327,329
SYEP	Otsego	• Otsego	\$ 169,664	\$ 20,969	5/1/21-9/30/21	75	52	\$169,664
SYEP	Putnam	• Putnam	\$ 78,176	\$ 9,662	5/1/21-9/30/21	20	15	\$68,392
SYEP	Rensselaer	• Rensselaer	\$ 321,740	\$ -	5/1/21-9/30/21	165	167	\$321,740
SYEP	Rockland	• Rockland	\$ 618,617	\$ 76,458	5/1/21-9/30/21	200	250	\$587,074
SYEP	Saint Lawrence	• St. Lawrence	\$ 366,156	\$ 45,255	5/1/21-9/30/21	103	82	\$366,156

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SYEP	Saratoga	• Saratoga	\$ 236,857	\$ 29,274	5/1/21-9/30/21	50	56	\$158,967
SYEP	Schenectady	• Schenectady	\$ 291,726	\$ -	5/1/21-9/30/21	180	177	\$291,726
SYEP	Schoharie	• Schoharie	\$ 75,121	\$ 9,284	5/1/21-9/30/21	20	10	\$34,407
SYEP	Schuylar	• Schuylar	\$ 41,780	\$ 5,163	5/1/21-9/30/21	20	8	\$21,174
SYEP	Seneca	• Seneca	\$ 90,896	\$ 11,234	5/1/21-9/30/21	32	36	\$89,500
SYEP	Steuben	• Steuben	\$ 225,047	\$ 27,814	5/1/21-9/30/21	90	81	\$223,073
SYEP	Suffolk	• Suffolk	\$ 1,619,346	\$ 194,562	5/1/21-9/30/21	734	709	\$1,619,346
SYEP	Sullivan	• Sullivan	\$ 167,188	\$ 20,663	5/1/21-9/30/21	50	34	\$143,182
SYEP	Tioga	• Tioga	\$ 107,085	\$ 8,829	5/1/21-9/30/21	41	38	\$107,085
SYEP	Tompkins	• Tompkins	\$ 351,969	\$ 43,501	5/1/21-9/30/21	102	143	\$351,969
SYEP	Ulster	• Ulster	\$ 338,281	\$ -	5/1/21-9/30/21	130	131	\$338,281
SYEP	Warren	• Warren	\$ 98,176	\$ 12,134	5/1/21-9/30/21	35	21	\$85,484
SYEP	Washington	• Washington	\$ 123,229	\$ 15,230	5/1/21-9/30/21	33	35	\$123,229
SYEP	Wayne	• Wayne	\$ 174,684	\$ 21,590	5/1/21-9/30/21	65	75	\$174,684
SYEP	Westchester	• Westchester	\$ 1,268,675	\$ 87,217	5/1/21-9/30/21	549	469	\$1,268,675
SYEP	Wyoming	• Wyoming	\$ 92,340	\$ 11,412	5/1/21-9/30/21	29	30	\$92,340
SYEP	Yates	• Yates	\$ 63,328	\$ 6,343	5/1/21-9/30/21	30	26	\$63,328