

PERFORMANCE AND ACCOUNTABILITY MATRIX - FINAL - As Of 9/30/2023

1. Program Name	2. SFY	3. Appropriation Level	4. Annual Funding Level	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals Youth Employed	8. Performance/ Accountability Outcomes: Youth Employed	9. Statewide Spending
Summer Youth Employment Program (SYEP)	2022-23	\$46,100,000	\$42,695,867	5/1/22-9/30/22	Allocations	18,524	17,659	\$42,695,867
Transferred to FFFS *(Not to exceed 10.8%)	2022-23		\$1,765,404	10/1/21-3/31/25				\$1,765,404
							Total	\$44,461,271

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS - FINAL - As Of 9/30/2023

1. Name	2. District	3. Locations Served	4. Annual Funding Level - SYEP	4. Funding - Transferred to FFFS	5.Contract /Award Cycle	6. Performance / Accountability Goals Youth Employed	7) Performance Outcomes: Youth Employed	8. Spending
SYEP	Albany	• Albany	\$649,223	\$70,116	5/1/22-9/30/22	250	184	\$321,328
SYEP	Allegany	• Allegany	\$188,995	\$0	5/1/22-9/30/22	57	62	\$188,994
SYEP	Broome	• Broome	\$524,430	\$56,638	5/1/22-9/30/22	178	179	\$420,826
SYEP	Cattaraugus	• Cattaraugus	\$268,058	\$28,950	5/1/22-9/30/22	100	95	\$170,980
SYEP	Cayuga	• Cayuga	\$190,526	\$16,785	5/1/22-9/30/22	50	53	\$173,741
SYEP	Chautauqua	• Chautauqua	\$409,747	\$44,252	5/1/22-9/30/22	130	117	\$365,495
SYEP	Chemung	• Chemung	\$212,999	\$14,796	5/1/22-9/30/22	100	74	\$198,203
SYEP	Chenango	• Chenango	\$143,435	\$0	5/1/22-9/30/22	57	29	\$143,435
SYEP	Clinton	• Clinton	\$210,251	\$22,707	5/1/22-9/30/22	68	63	\$178,102
SYEP	Columbia	• Columbia	\$110,582	\$3,983	5/1/22-9/30/22	50	51	\$106,599
SYEP	Cortland	• Cortland	\$149,431	\$5,953	5/1/22-9/30/22	55	59	\$143,478
SYEP	Delaware	• Delaware	\$122,498	\$13,229	5/1/22-9/30/22	41	43	\$93,865
SYEP	Dutchess	• Dutchess	\$526,168	\$0	5/1/22-9/30/22	143	144	\$526,168
SYEP	Erie	• Erie	\$2,093,125	\$226,057	5/1/22-9/30/22	500	529	\$1,867,068
SYEP	Essex	• Essex	\$78,159	\$8,441	5/1/22-9/30/22	15	12	\$69,718
SYEP	Franklin	• Franklin	\$156,585	\$16,911	5/1/22-9/30/22	44	49	\$131,934
SYEP	Fulton	• Fulton	\$140,200	\$15,140	5/1/22-9/30/22	40	17	\$55,305
SYEP	Genesee	• Genesee	\$116,649	\$0	5/1/22-9/30/22	42	34	\$116,649
SYEP	Greene	• Greene	\$115,533	\$12,477	5/1/22-9/30/22	35	36	\$86,781
SYEP	Hamilton	• Hamilton	\$11,874	\$1,282	5/1/22-9/30/22	3	1	\$9,975
SYEP	Herkimer	• Herkimer	\$163,548	\$6,855	5/1/22-9/30/22	120	97	\$156,693
SYEP	Jefferson	• Jefferson	\$306,198	\$33,069	5/1/22-9/30/22	135	121	\$273,129
SYEP	Lewis	• Lewis	\$80,035	\$8,643	5/1/22-9/30/22	30	37	\$71,392
SYEP	Livingston	• Livingston	\$169,986	\$12,986	5/1/22-9/30/22	40	41	\$157,000
SYEP	Madison	• Madison	\$181,794	\$19,633	5/1/22-9/30/22	60	50	\$154,581
SYEP	Monroe	• Monroe	\$1,767,739	\$190,915	5/1/22-9/30/22	394	310	\$1,033,921
SYEP	Montgomery	• Montgomery	\$138,448	\$14,952	5/1/22-9/30/22	40	29	\$102,756
SYEP	Nassau	• Nassau	\$1,463,132	\$158,018	5/1/22-9/30/22	291	256	\$1,040,909
SYEP	New York City	• New York City	\$23,937,992	\$0	5/1/22-9/30/22	11,176	10,824	\$23,937,992

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SYEP	Niagara	• Niagara	\$464,512	\$207	5/1/22-9/30/22	110	118	\$464,305
SYEP	Oneida	• Oneida	\$588,583.00	\$63,566	5/1/22-9/30/22	430	377	\$510,851
SYEP	Onondaga	• Onondaga	\$1,127,664.00	\$121,797	5/1/22-9/30/22	475	468	\$991,080
SYEP	Ontario	• Ontario	\$209,353.00	\$22,610	5/1/22-9/30/22	45	54	\$171,951
SYEP	Orange	• Orange	\$818,017.00	\$88,345	5/1/22-9/30/22	300	263	\$619,840
SYEP	Orleans	• Orleans	\$111,110.00	\$11,999	5/1/22-9/30/22	35	39	\$99,111
SYEP	Oswego	• Oswego	\$390,935.00	\$42,220	5/1/22-9/30/22	175	134	\$329,773
SYEP	Otsego	• Otsego	\$193,412.00	\$20,888	5/1/22-9/30/22	80	68	\$172,524
SYEP	Putnam	• Putnam	\$89,984.00	\$9,718	5/1/22-9/30/22	20	16	\$77,197
SYEP	Rensselaer	• Rensselaer	\$328,624.00	\$0	5/1/22-9/30/22	160	166	\$328,624
SYEP	Rockland	• Rockland	\$721,128.00	\$77,881	5/1/22-9/30/22	200	222	\$598,974
SYEP	Saint Lawrence	• St. Lawrence	\$272,155.00	\$45,194	5/1/22-9/30/22	96	95	\$373,270
SYEP	Saratoga	• Saratoga	\$298,363.00	\$29,392	5/1/22-9/30/22	50	48	\$183,949
SYEP	Schenectady	• Schenectady	\$85,770.00	\$0	5/1/22-9/30/22	150	118	\$298,363
SYEP	Schoharie	• Schoharie	\$47,925.00	\$9,263	5/1/22-9/30/22	30	10	\$62,247
SYEP	Schuyler	• Schuyler	\$103,465.00	\$4,659	5/1/22-9/30/22	20	14	\$43,266
SYEP	Seneca	• Seneca	\$418,464.00	\$11,174	5/1/22-9/30/22	32	28	\$82,136
SYEP	Steuben	• Steuben	\$259,040.00	\$27,976	5/1/22-9/30/22	91	94	\$222,986
SYEP	Suffolk	• Suffolk	\$1,863,267.00	\$69,025	5/1/22-9/30/22	697	721	\$1,794,242
SYEP	Sullivan	• Sullivan	\$192,420.00	\$20,781	5/1/22-9/30/22	50	42	\$171,639
SYEP	Tioga	• Tioga	\$118,459.00	\$8,364	5/1/22-9/30/22	42	44	\$110,095
SYEP	Tompkins	• Tompkins	\$398,823.00	\$43,072	5/1/22-9/30/22	155	139	\$355,751
SYEP	Ulster	• Ulster	\$346,260.00	\$0	5/1/22-9/30/22	120	128	\$346,260
SYEP	Warren	• Warren	\$112,062.00	\$0	5/1/22-9/30/22	47	33	\$112,061
SYEP	Washington	• Washington	\$142,015.00	\$15,337	5/1/22-9/30/22	40	28	\$126,678
SYEP	Wayne	• Wayne	\$200,848.00	\$4,909	5/1/22-9/30/22	65	65	\$195,939
SYEP	Westchester	• Westchester	\$1,392,656.00	\$54	5/1/22-9/30/22	500	467	\$1,392,602
SYEP	Wyoming	• Wyoming	\$105,869.00	\$11,433	5/1/22-9/30/22	30	33	\$94,411
SYEP	Yates	• Yates	\$71,477.00	\$2,752	5/1/22-9/30/22	35	31	\$68,725