

PERFORMANCE AND ACCOUNTABILITY MATRIX - Projected - As Of 3/31/2024

1. Program Name	2. SFY	3. Appropriation Level	4. Annual Funding Level	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals Youth Employed	8. Performance/ Accountability Outcomes: Youth Employed	9. Statewide Spending
Youth Employment Program (YEP)	2023-24	\$18,000,000	\$18,000,000	1/1/24-6/30/24	Allocations	2,486	-	\$0
							Total	\$0

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS - Projected - As Of 3/31/2024

1. Name	2. District	3. Locations Served	4. Annual Funding Level - YEP	5.Contract /Award Cycle	6. Performance / Accountability Goals Youth Employed	7) Performance Outcomes: Youth Employed	8. Spending
YEP	Albany	Albany	\$ 608,155	1/1/24-6/30/24	277	0	\$0
YEP	Broome	Broome	\$ 618,558	1/1/24-6/30/24	0	0	\$0
YEP	Chautauqua	Chautauqua	\$ 413,822	1/1/24-6/30/24	50	0	\$0
YEP	Dutchess	Dutchess	\$ 456,172	1/1/24-6/30/24	110	0	\$0
YEP	Erie	Erie	\$ 2,461,752	1/1/24-6/30/24	125	0	\$0
YEP	Monroe	Monroe	\$ 1,942,777	1/1/24-6/30/24	250	0	\$0
YEP	Nassau	Nassau	\$ 1,745,274	1/1/24-6/30/24	132	0	\$0
YEP	Niagara	Niagara	\$ 539,405	1/1/24-6/30/24	70	0	\$0
YEP	Oneida	Oneida	\$ 643,811	1/1/24-6/30/24	250	0	\$0
YEP	Onondaga	Onondaga	\$ 1,323,650	1/1/24-6/30/24	164	0	\$0
YEP	Orange	Orange	\$ 1,183,275	1/1/24-6/30/24	175	0	\$0
YEP	Rensselaer	Rensselaer	\$ 309,844	1/1/24-6/30/24	47	0	\$0
YEP	Rockland	Rockland	\$ 1,242,031	1/1/24-6/30/24	300	0	\$0
YEP	Schenectady	Schenectady	\$ 320,027	1/1/24-6/30/24	45	0	\$0
YEP	Suffolk	Suffolk	\$ 2,191,081	1/1/24-6/30/24	284	0	\$0
YEP	Ulster	Ulster	\$ 344,576	1/1/24-6/30/24	67	0	\$0
YEP	Westchester	Westchester	\$ 1,655,790	1/1/24-6/30/24	140	0	\$0