

PERFORMANCE AND ACCOUNTABILITY MATRIX AS OF 3/31/24

1. Program Name	3. SFY	2. Appropriation Level	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals					8. Performance / Accountability Outcomes					9. Spending
						Career Plan	Credential	Job Entry	60 Day	120 Day	Career Plan	Credential	Job Entry	60 Day	120 Day	Statewide Total:
Career Pathways III	2017-18	\$256,351	\$256,351	4/1/19-3/31/25	RFP	1370	1172	986	741	696	1275	1318	693	475	379	\$ 5,894,000.00
	2018-19	\$2,850,000	\$2,850,000													
	2019-20	\$2,850,000	\$2,850,000													
	2020-21	\$1,425,000	\$1,425,000													
	2021-22	\$1,425,000	\$1,425,000													
	2022-23	\$1,425,000	\$1,425,000													
	2023-24	\$1,425,000	\$1,309,649													
	Total:	\$11,656,351	\$11,541,000													

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS AS OF 3/31/24

1. Name & Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals					7. Performance / Accountability Outcomes					8. Spending
					Career Plan	Credential	Job Entry	60 Day	120 Day	Career Plan	Credential	Job Entry	60 Day	120 Day	
Catholic Charities of the Diocese of Rochester (C00459GG)	Monroe	Monroe	\$300,000	4/1/19-3/31/20	30	45	33	20	28	35	41	3	1	1	\$104,250.00
North Country Workforce Partnership (C00462GG)	Clinton Essex Franklin St. Lawrence	Clinton Essex Franklin St. Lawrence	\$1,500,000	4/1/19-3/31/23	160	200	72	84	100	145	153	65	55	47	\$708,500.00
Workforce Deveopment Board of HMO (C00453GG)	Herkimer Oneida Otsego	Herkimer Oneida Otsego	\$1,500,000	4/1/19-3/31/25	210	190	164	134	108	210	169	108	83	68	\$979,000.00
CAMBA, Inc. (C00461GG)	NYC	NYC	\$1,196,000	4/1/19-3/31/23	114	117	93	75	75	94	163	76	49	45	\$581,750.00
El Barrios Operation Fightback, Inc. (C00454GG)	NYC	NYC	\$1,500,000	4/1/19-3/31/23	240	160	136	80	68	251	216	146	83	57	\$1,163,500.00
Fortune Society, Inc. (C00458GG)	NYC	NYC	\$1,350,000	4/1/19-3/31/23	196	70	148	108	77	111	60	76	47	35	\$446,500.00

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Jewish Community Council of Greater Coney Island (C00457GG)	NYC	NYC	\$1,195,000	4/1/19-3/31/22	74	70	58	56	54	55	102	31	31	28	\$408,750.00
Edith & Carl Marks Jewish Community House of Bensonhurst (C00460GG)	NYC	NYC	\$750,000	4/1/19-3/31/24	130	95	77	57	54	116	161	65	44	41	\$600,000.00
NADAP, Inc. (C00456GG)	NYC	NYC	\$1,350,000	4/1/19-3/31/23	152	140	124	84	84	181	147	94	71	48	\$661,750.00
South Bronx Overall Economic Development Corporation (C00455GG)	NYC	NYC	\$900,000	4/1/19-3/31/22	64	85	81	43	48	77	106	29	11	9	\$240,000.00