

PERFORMANCE AND ACCOUNTABILITY MATRIX

1) Program Name	2) State Fiscal Year	3) Appropriation Level	4) Funding Level Total	5) Contract/Award Cycle	6) Procurement Methodology	7) Performance/ Accountability Goals as of 9/30/23		8) Performance/ Accountability Outcomes as of 9/30/23		9) Spending as of 1/23/24
Transportation Initiative	2010-11	\$154,980	\$ 2,474,980	7/1/10 – 12/31/24	District Allocations	Additional Service Miles	70,560	New Participants	1,148	\$ 2,091,621.00
	2011-12	\$144,000				Car Maintenance Instruction	21	Job Entries	238	
	2012-13	\$144,000				Defensive Driving Instruction	87	Job Retentions	554	
		\$112,000				Driver Education & Training	7	Additional Service Miles	17,748	
	2013-14	\$144,000				Financial Counseling and/or Budgeting Classes	40	Car Maintenance Instruction	160	
		\$112,000				Gas Cards	354	Car Rental	3	
	2014-15	\$144,000				Licensing and/or Registration Fees	110	Car Towing	2	
		\$112,000				Loans	-	Defensive Driving Instruction	93	
	2015-16	\$144,000				Tires	16	Driver Education & Training	151	
		\$112,000				Transit Passes	251	Financial Counseling and/or Budgeting Classes	282	
	2016-17	\$144,000				Vehicle Insurance Payments	83	Gas Cards	224	
	2017-18	\$144,000				Vehicle Recipients	137	Licensing and/or Registration Fees	276	
	2018-19	\$144,000				Vehicle Repairs	126	Loans	6	
	2019-20	\$144,000						Taxi Rides	11	
	2020-21	\$144,000						Tires	38	
	2021-22	\$144,000						Transit Passes	65	
	2022-23	\$144,000						Van Shuttle One Way Trips	563	
	2023-24	\$144,000						Vehicle Insurance Payments	139	
								Vehicle Recipients	203	
								Vehicle Repairs	239	

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS AS OF 1/23/24

1) Name	2) District	3) Locations Served	4) Funding Level	5) Contract/Award Cycle	6) Performance/ Accountability Goals	7) Performance/ Accountability Outcomes	9) Spending
Albany	Albany	Albany	\$ 78,500.00	7/1/10 – 12/31/24	See Page 3	See Page 4	\$ 78,500.00
Allegany	Allegany	Allegany	\$ 233,809.00	7/1/10 – 12/31/24	See Page 3	See Page 4	\$ 219,331.00
Delaware	Delaware	Delaware	\$ 233,809.00	7/1/10 – 12/31/24	See Page 3	See Page 4	\$ 192,514.00
Dutchess	Dutchess	Dutchess	\$ 233,809.00	7/1/10 – 12/31/24	See Page 3	See Page 4	\$ 219,331.00
Franklin	Franklin	Franklin	\$ 158,277.00	7/1/10 – 12/31/24	See Page 3	See Page 4	\$ 122,202.00
Fulton	Fulton	Fulton	\$ 233,341.00	7/1/10 – 12/31/24	See Page 3	See Page 4	\$ 157,098.00
Genesee	Genesee	Genesee	\$ 96,974.00	7/1/10 – 12/31/24	See Page 3	See Page 4	\$ 88,013.00
Jefferson	Jefferson	Jefferson	\$ 232,506.00	7/1/10 – 12/31/24	See Page 3	See Page 4	\$ 161,395.00
Montgomery	Montgomery	Montgomery	\$ 215,021.00	7/1/10 – 12/31/24	See Page 3	See Page 4	\$ 138,516.00
Oswego	Oswego	Oswego	\$ 227,817.00	7/1/10 – 12/31/24	See Page 3	See Page 4	\$ 205,747.00
Otsego	Otsego	Otsego	\$ 226,634.00	7/1/10 – 12/31/24	See Page 3	See Page 4	\$ 210,026.00
Seneca	Seneca	Seneca	\$ 70,932.00	7/1/10 – 12/31/24	See Page 3	See Page 4	\$ 70,932.00
Steuben	Steuben	Steuben	\$ 233,551.00	7/1/10 – 12/31/24	See Page 3	See Page 4	\$ 228,016.00

6) Performance/ Accountability Goals as of 9/30/23

District	Additional Service Miles	Car Maintenance Instruction	Defensive Driving Instruction	Driver Education & Training	Financial Counseling and /or Budgeting Classes	Gas Cards	Licensing and/or Registration Fees	Loans	Tires	Transit Passes	Vehicle Insurance Payments	Vehicle Recipients	Vehicle Repairs
Albany	-	-	20	-	-	40	20	-	-	-	20	-	20
Allegany	-	-	-	-	-	-	10	-	-	-	-	10	-
Delaware	-	-	-	3	-	-	10	-	-	-	10	17	8
Dutchess	-	-	-	-	-	-	12	-	-	-	12	12	2
Franklin	70,560	-	-	-	-	-	-	-	-	-	-	-	-
Fulton	-	7	10	-	-	-	10	-	-	-	-	10	9
Genesee	-	-	8	-	-	137	-	-	-	-	-	8	-
Jefferson	-	8	-	-	-	-	7	-	-	-	5	12	12
Montgomery	-	6	10	-	-	-	10	-	-	-	-	10	9
Oswego	-	-	-	-	-	-	15	-	-	-	16	-	34
Otsego	-	-	-	4	-	-	-	-	-	-	-	10	16
Seneca	-	-	39	-	40	120	16	-	16	100	20	48	16
Steuben	-	-	-	-	-	57	-	-	-	151	-	-	-

7) Performance/ Accountability Outcomes as of 9/30/23

District	New Participants	Job Entries	Job Retentions	Additional Service Miles	Car Maintenance Instruction	Car Rental	Car Towing	Defensive Driving Instruction	Driver Education & Training	Financial Counseling and/or Budgeting Classes	Gas Cards	Licensing and/or Registration Fees	Loans	Taxi Rides	Tires	Transit Passes	Van Shuttle One Way Trips	Vehicle Insurance Payments	Vehicle Recipients	Vehicle Repairs
Albany	15	-	-	-	-	-	-	6	-	13	7	4	-	-	-	-	-	5	6	6
Allegany	34	-	-	-	20	-	-	7	18	11	-	-	-	-	-	-	-	-	6	-
Delaware	65	56	56	-	-	-	-	-	-	-	-	-	6	10	-	-	563	3	25	13
Dutchess	142	29	41	-	52	-	-	42	131	124	-	58	-	-	-	-	-	61	66	34
Franklin	64	56	36	17,748	-	-	-	-	-	-	2	1	-	-	-	-	-	-	-	-
Fulton	156	-	22	-	59	-	-	24	-	54	-	103	-	-	13	-	-	1	23	22
Genesee	218	64	54	-	-	-	-	9	-	-	157	-	-	-	-	37	-	-	9	-
Jefferson	60	7	48	-	2	-	-	-	-	-	-	16	-	-	-	-	-	3	25	27
Montgomery	47	1	8	-	18	-	-	5	-	18	-	68	-	-	6	-	-	-	7	15
Oswego	50	4	38	-	-	-	-	-	-	-	-	-	-	-	8	-	-	6	-	39
Otsego	65	19	32	-	1	-	-	-	2	20	20	14	-	-	1	16	-	3	13	20
Seneca	163	-	162	-	-	3	2	-	-	32	37	2	-	1	8	-	-	27	2	24
Steuben	69	2	57	-	8	-	-	-	-	10	1	10	-	-	2	12	-	30	21	39